

Department of the Interior and Local Government OFFICE OF THE SECRETARY

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

AS OF MAY 31, 2022

FUND SOURCE P/A/P PLORENT 10100101- Regular Agency Budget 100000100001000 - General Management and Supervision Personnel Services 197,609,000 0 104,243,495.68 153,792,503.32 137,648,849.68 30.34% 137,609,000 0 19,417,091.63 1368,908.37 98.14% 1000001000000000000- Administration of Personnel Benefits 10000010000000000- Pevelopment of Personnel Benefits 197,866,000.00 19,417,091.63 368,908.37 98.14% 197,866,000.00 19,417,091.63 368,908.37 98.14% 197,866,000.00 19,417,091.63 368,908.37 98.14% 197,866,000.00 19,417,091.63 368,908.37 98.14% 197,866,000.00 19,417,091.63 368,908.37 98.14% 197,866,000.00 19,417,091.63 368,908.37 98.14% 197,866,000.00 19,417,091.63 368,908.37 98.14% 197,866,000.00 50,519,327.66 72,095,672.31 41.20% 401,000001000000000 - Development of Policies, Programs, and Standards or Local Government Capacity Development and Performance Oversight 1071AL, Monitoring and Evaluation of Assistance to LGUs 1071AL, Monitoring and Evaluation of Assistance to LGUs 1071AL, Monitoring and Evaluation of Assistance to LGUs 1071AL, Monitoring and Evaluation to include M & E of the Infrastructure 1071AL, Monitoring and Evaluation to include M & E of the Infrastructure 1071AL, Monitoring and Evaluation to include M & E of the Infrastructure 1071AL, Monitoring and Evaluation to Include M & E of the Infrastructure 1071AL, Monitoring and Evaluation to Include M & E of the Infrastructure 1071AL, Monitoring and Evaluation of Local Government 1071AL, Strengthening of Peace and Order Councils 1071AL, Supervision and Development of Local Government 1071AL, Supervision and Developm	Department of the Interior and Local Government CONSOLIDATED REPORT		The House State of		
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Partnership Program 310100200007000 - Improve LGU competitiveness and Ease of Doing Business Maintenance and Other Operating Expenses TOTAL, Improve LGU competitiveness and Ease of Doing Business 31,478,826.25 4.25% 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 31,0100200011000 - 911 Emergency Services Personnel Services Maintenance and Other Operating Expenses 4,140,000.00 640,390.80 3,499,609.20 15.47% TOTAL, 911 Emergency Services 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 33,517,000.00 7,447,977.08 26,069,022.92 22.22%			4,180,224.14	12,402,775.86	25.23%
Sample S	었는데 하는 것이 하라고 있는데 있는데 사람들이 아르네네네. 라는 그리고 1000만 하나 아이들이 아르네네트 하나 아이들이 되었다고 있다. 하나 하나 하나 보다 보고 1000만 하나 하나 보다 보다 사람들이	16,589,000.00	4,186,224.14	12,402,775.86	25.23%
Maintenance and Other Operating Expenses TOTAL, Improve LGU competitiveness and Ease of Doing Business 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 32,877,000.00 8,944,159.13 12,467,840.87 41.77% 4,140,000.00 640,390.80 3,499,609.20 15.47% TOTAL, 911 Emergency Services 25,552,000.00 9,584,549.93 15,967,450.07 37.51% 31,478,826.25 4.25% 4.25% 32,877,000.00 7,447,973.08 26,069,022.92 22.22%		d Face of Dalas Dalas	000/100/100	N 100 PM 1 1	ance on some over such
TOTAL, Improve LGU competitiveness and Ease of Doing Business 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 310100200011000 - 911 Emergency Services Personnel Services Maintenance and Other Operating Expenses 4,140,000.00 640,390.80 3,499,609.20 15.47% TOTAL, 911 Emergency Services 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 33,517,000.00 7,447,977.08 26,069,022.92 22.22%	[발생 발생] 20 Technol Commonwell (1984]				
Business 32,877,000.00 1,398,173.75 31,478,826.25 4.25% 310100200011000 - 911 Emergency Services 21,412,000.00 8,944,159.13 12,467,840.87 41.77% Maintenance and Other Operating Expenses 4,140,000.00 640,390.80 3,499,609.20 15.47% 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 33,517,000.00 7,447,977.08 26,069,022.92 22.22%	• • • • • • • • • • • • • • • • • • • •		1,398,173.75	31,478,826.25	4.25%
### Studing St	맛있다고 있었다. 그렇게 이는 이렇게 이상님이 되고 있으면 하는데 하는데 하는데 사람이 되었다. 그렇게 하는데 하는데 보이면 되었다. 그렇게 하셨다면 되었다. 그렇게 하는데 이렇게 하는데	ng 32,877,000.00	1,398,173.75	31,478,826.25	4.25%
Personnel Services 21,412,000.00 8,944,159.13 12,467,840.87 41.77% 4,140,000.00 640,390.80 3,499,609.20 15.47% TOTAL, 911 Emergency Services 25,552,000.00 9,584,549.93 15,967,450.07 37.51% 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 33,517,000.00 7,447,977.08 26,069,022.92 22.22%			-1400 (MED 2007)		
Maintenance and Other Operating Expenses 4,140,000.00 640,390.80 3,499,609.20 15.47% TOTAL, 911 Emergency Services 25,552,000.00 9,584,549.93 15,967,450.07 37.51% 310100200032000 - LAN, WAN and IP Telephony Expansion 33,517,000.00 7,447,977.08 26,069,022.92 22.22%					
TOTAL, 911 Emergency Services 25,552,000.00 9,584,549.93 15,967,450.07 37.51% 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 33,517,000.00 7,447,977.08 26,069,022.92 22.22%					41.77%
310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 33,517,000.00 7,447,977.08 26,069,022.92 22.22%					
Maintenance and Other Operating Expenses 33,517,000.00 7,447,977.08 26,069,022.92 22.22%			9,584,549.93	15,967,450.07	37.51%
		nsion			
Capital Outlays 18,750,000.00 17,626,713.00 1,123,287.00 94.01%	Maintenance and Other Operating Expenses	33,517,000.00	7,447,977.08	26,069,022.92	22.22%
	Capital Outlays	18,750,000.00	17,626,713.00	1,123,287.00	94.01%

52,267,000.00

110,440,000.00

110,440,000.00

25,074,690.08

40,156,201.66

40,156,201.66

27,192,309.92

70,283,798.34

70,283,798.34

47.97%

36.36%

36.36%

TOTAL, LAN, WAN and IP Telephony Expansion

TOTAL, Enhanced Comprehensive Local Integration

Maintenance and Other Operating Expenses

Program (ECLIP)

310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)

310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children

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AUTHORIZATION	ALLOTMENT	OBLIGATIONS		UTILIZATION
FUND SOURCE	RECEIVED	INCURRED	BALANCE	RATE
P/A/P	KECLIVED	INCORRED		RATE
Maintenance and Other Operating Expenses	8,682,000.00	153,795.82	8,528,204.18	1.77%
TOTAL, Advocacy and Capacity Building for Local	8,682,000.00	153,795.82	9 529 204 19	1 770/
Institutions on Women and Children	6,062,000.00	155,795.62	8,528,204.18	1.77%
310100200053000 - Barangay Tanod Skills Enhancement				
Maintenance and Other Operating Expenses	13,802,000.00	0.00	13,802,000.00	0.00%
TOTAL, Barangay Tanod Skills Enhancement	13,802,000.00	0.00	13,802,000.00	0.00%
310100200054000 - Philippine Anti-Illegal Drugs Strategy (PA	(DS)			
Maintenance and Other Operating Expenses	100,000,000.00	12,275,986.55	87,724,013.45	12.28%
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)	100,000,000.00	12,275,986.55	87,724,013.45	12.28%
310100200055000 - Communicating for Perpetual End to Ext				
Enriched Communities (C4PEACE)				inge and
Maintenance and Other Operating Expenses	15,440,000.00	6,274,733.74	9,165,266.26	40.64%
TOTAL, Communicating for Perpetual End to Extreme	15,110,000.00	0,2,74,733.74	3,103,200.20	40.0470
Violence and Forming Alliance Towards Positive Change	15,440,000.00	6,274,733.74	9,165,266.26	40.64%
and Enriched Communities (C4PEACE)	23,440,000.00	0,2,4,733.74	3,103,200.20	40.0476
310100200059000 - Preventing and Countering Violent Extre	mism and Incomes	new (DCV/FI)		
The state of the s			10.040.000.5	27.25
Maintenance and Other Operating Expenses	15,000,000.00	4,083,190.79	10,916,809.21	27.22%
TOTAL, Preventing and Countering Violent Extremism and	15,000,000.00	4,083,190.79	10,916,809.21	27.22%
Insurgency (PCVEI)				
310100200068000 - Decentralization and Constitutional Refo	1			
Maintenance and Other Operating Expenses	30,000,000.00	4,065,166.68	25,934,833.32	13.55%
TOTAL, Decentralization and Constitutional Reform	30,000,000.00	4,065,166.68	25,934,833.32	13.55%
Advocacy Campaign		1,000,200.00	25,554,655.52	13.3370
310100200070000 - Support to COVID-19 Contact Tracing Op	erations			
Maintenance and Other Operating Expenses	250,000,000.00	99,594,281.60	150,405,718.40	39.84%
TOTAL, Support to COVID-19 Contact Tracing Operations	350 000 000 00	00 504 304 60	450 405 740 40	20.040/
TOTAL, Support to COVID-19 Contact Tracing Operations	250,000,000.00	99,594,281.60	150,405,718.40	39.84%
310100200071000 - Purchase and Distribution of Barangay F	landbooks Advocad	cy Campaign		
Maintenance and Other Operating Expenses	200,000,000.00	0.00	200,000,000.00	0.00%
TOTAL, Purchase and Distribution of Barangay Handbooks				
Advocacy Campaign	200,000,000.00	0.00	200,000,000.00	0.00%
310100200073000 - Strengthened LGU Database for Evidence	e-Based Planning: S	Support to Commur	nity-Based Monitori	ng System
Maintenance and Other Operating Expenses	3,890,000.00	119,970.92	3,770,029.08	3.08%
		220,010.02	3,7,73,023,00	3.0070
TOTAL, Strengthened LGU Database for Evidence-Based	3,890,000.00	119,970.92	3,770,029.08	3.08%
Planning: Support to Community-Based Monitoring System	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	225,576152	3,770,023.00	3.00%
310100200067000 - LGU Information Management Program				
Maintenance and Other Operating Expenses	25,007,000.00	5,071,335.77	19,935,664.23	20.28%
Capital Outlays	10,000,000.00	52 37		N. C.
TOTAL, LGU Information Management Program	35,007,000.00		2,771,000.00	72.29%
			22,706,664.23	35.14%
310200100002000 - Local Governance Performance Manage Fund)	ment Program - Se	ai of Good Local Go	vernance incentive	runa (SGLG
\$4.004*55:00\$X	1 20 200	1		1 processes
Maintenance and Other Operating Expenses	20,000,000.00	934,274.25	19,065,725.75	4.67%
TOTAL, Local Governance Performance Management				
Program - Seal of Good Local Governance Incentive Fund	20,000,000.00	934,274.25	19,065,725.75	4.67%
(SGLG Fund)				
310200200001000 - Lupong Tagapamayapa Incentives Awar	1			
Maintenance and Other Operating Expenses	14,586,000.00	397,364.70	14,188,635.30	2.72%
TOTAL, Lupong Tagapamayapa Incentives Awards	14,586,000.00	397,364.70	14,188,635.30	2.72%
310200200002000 - Manila Bay Clean-Up				
Maintenance and Other Operating Expenses	54,270,000.00	13,063,926.89	41,206,073.11	24.07%
TOTAL, Manila Bay Clean-Up	54,270,000.00	13,063,926.89	41,206,073.11	24.07%
310200200005000 - Bantay Korapsyon (BK)				
Maintenance and Other Operating Expenses	10,000,000.00	1,395,304.59	8,604,695.41	13.95%
TOTAL, Bantay Korapsyon (BK)	10,000,000.00		8,604,695.41	13.95%
TOTAL, Regular Agency Budget	6,284,071,000.00		4,018,225,414.90	100000000000000000000000000000000000000
The state of the s	0,204,071,000.00	2,203,043,383.10	4,010,225,414.90	36.06%
01104102 - Automatic Appropriations (RLIP)				

Department of the Interior and Local Government

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AUTHORIZATION	ALLOTMENT	OBLIGATIONS		UTILIZATION
FUND SOURCE	RECEIVED	INCURRED	BALANCE	RATE
P/A/P	VIOLENCE OF A STATE OF	15.54 (10.55)		
100000100001000 - General Management and Supervision Personnel Services	22,545,000.00	9,236,090.41	13,308,909.59	40.97%
TOTAL, General Management and Supervision	22,545,000.00	9,236,090.41	13,308,909.59	40.97%
200000100001000 - Development of Policies, Programs, and				
Performance Oversight			•	
Personnel Services	11,404,000.00	4,591,778.71	6,812,221.29	40.26%
TOTAL, Development of Policies, Programs, and Standards				
for Local Government Capacity Development and	11,404,000.00	4,591,778.71	6,812,221.29	40.26%
Performance Oversight				
310100100001000 - Supervision and Development of Local G	overnment			
Personnel Services	293,869,000.00	121,578,079.68	172,290,920.32	41.37%
TOTAL, Supervision and Development of Local Government	293,869,000.00	121,578,079.68	172,290,920.32	41.37%
TOTAL, Automatic Appropriations (RLIP)	327,818,000.00	135,405,948.80	192,412,051.20	41.31%
01101406 - Miscellaneous Personnel Benefits Fund				
310100100001000 - Supervision and Development of Local G	overnment			
Personnel Services	4,941,806.00	4,455,691.07	486,114.93	90.16%
TOTAL, Supervision and Development of Local Government	4,941,806.00	4,455,691.07	486,114.93	90.16%
TOTAL, Miscellaneous Personnel Benefits Fund	4,941,806.00	4,455,691.07	486,114.93	90.16%
01101407 - Pension and Gratuity Fund				
100000100001000 - General Management and Supervision				
Personnel Services	200,481.00	0.00	200,481.00	0.00%
TOTAL, General Management and Supervision	200,481.00	0.00	200,481.00	0.00%
310100100001000 - Supervision and Development of Local G	overnment			
Personnel Services	129,908.00	129,907.76	0.24	100.00%
TOTAL, Supervision and Development of Local Government	129,908.00	129,907.76	0.24	100.00%
TOTAL, Pension and Gratuity Fund	330,389.00	129,907.76	200,481.24	39.32%
04104160 - Special Account - Automatic Appropriations Fran	ce			
310100300001000 - Disaster Risk Management - Institutiona	Strengthening (Di	RM-IS) Technical As	sistance Project	
Maintenance and Other Operating Expenses	2,418,862.00	0.00	2,418,862.00	0.00%
TOTAL, Disaster Risk Management - Institutional	2,418,862.00	0.00	2,418,862.00	0.000/
Strengthening (DRM-IS) Technical Assistance Project	2,410,002.00	0.00	2,410,002.00	0.00%
TOTAL, Special Account - Automatic Appropriations France	2,418,862.00	0.00	2,418,862.00	0.00%
TOTAL, CURRENT	6,619,580,057.00	2,405,837,132.73	4,213,742,924.27	36.34%
CONTINUING	¥		process to the contract of the	
01102101 - Regular Agency Budget				
100000100001000 - General Management and Supervision	F0 700 000 5		,	12°23° 22° 11° 11° 11° 11° 11° 11° 11° 11° 11
Maintenance and Other Operating Expenses Capital Outlays	50,799,900.81	6,930,931.58	43,868,969.23	Charles and a second and a
TOTAL, General Management and Supervision	6,202,569.80 57,002,470.61	2,915,200.00 9,846,131.58	3,287,369.80 47,156,339.03	
200000100001000 - Development of Policies, Programs, and	Standards for Loca	Government Capa	city Development a	17.27% nd
Performance Oversight		p 2570		2016) 1
Maintenance and Other Operating Expenses	6,840,750.18	1,438,792.76	5,401,957.42	21.03%
10) 17	0,840,730.18			
TOTAL, Development of Policies, Programs, and Standards				
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and	6,840,750.18	1,438,792.76	5,401,957.42	21.03%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	6,840,750.18		5,401,957.42	21.03%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 200000100008000 - Monitoring and Evaluation of Assistance	6,840,750.18 to LGUs	1,438,792.76		
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 200000100008000 - Monitoring and Evaluation of Assistance Maintenance and Other Operating Expenses	6,840,750.18		5,401,957.42 33,471,429.14	Windows down the Manager
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 200000100008000 - Monitoring and Evaluation of Assistance Maintenance and Other Operating Expenses	6,840,750.18 to LGUs	1,438,792.76		52.06%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 200000100008000 - Monitoring and Evaluation of Assistance Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation of Assistance to LGUs 310100100001000 - Supervision and Development of Local G	6,840,750.18 to LGUs 69,813,136.76 69,813,136.76	1,438,792.76 36,341,707.62	33,471,429.14	52.06%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 200000100008000 - Monitoring and Evaluation of Assistance Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation of Assistance to LGUs	6,840,750.18 to LGUs 69,813,136.76 69,813,136.76	1,438,792.76 36,341,707.62	33,471,429.14	52.06%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 200000100008000 - Monitoring and Evaluation of Assistance Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation of Assistance to LGUs 310100100001000 - Supervision and Development of Local Grant Control of C	6,840,750.18 to LGUs 69,813,136.76 69,813,136.76 Government	1,438,792.76 36,341,707.62 36,341,707.62	33,471,429.14 33,471,429.14	52.06% 52.06% 59.92%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 200000100008000 - Monitoring and Evaluation of Assistance Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation of Assistance to LGUs 310100100001000 - Supervision and Development of Local Government and Other Operating Expenses	6,840,750.18 to LGUs 69,813,136.76 69,813,136.76 Government 18,992,877.09 18,992,877.09	1,438,792.76 36,341,707.62 36,341,707.62 11,380,068.90	33,471,429.14 33,471,429.14 7,612,808.19	52.06% 52.06% 59.92%

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CONSOLIDATED REPORT

AUTHODITATION				
AUTHORIZATION	ALLOTMENT	OBLIGATIONS	DALANCE	UTILIZATION
FUND SOURCE	RECEIVED	INCURRED	BALANCE	RATE
P/A/P	2 200 204 40	4 524 274 50	4 055 006 60	
TOTAL, Strengthening of Peace and Order Councils	3,390,301.10	1,534,374.50	1,855,926.60	45.26%
310100200004000 - Support for Local Governance Program	40.004.000			
Maintenance and Other Operating Expenses	12,331,320.13	2,806,463.46	9,524,856.67	22.76%
TOTAL, Support for Local Governance Program	12,331,320.13	2,806,463.46	9,524,856.67	22.76%
310100200005000 - Civil Society Organization/Peoples Partic	1 2		2/24e-64e-07 - 54-54e-08-08-0	
Maintenance and Other Operating Expenses	1,125,813.78	671,025.20	454,788.58	59.60%
TOTAL, Civil Society Organization/Peoples Participation	1,125,813.78	671,025.20	454,788.58	59.60%
Partnership Program	-	0,2,023.20	434,700.30	33.00%
310100200007000 - Improve LGU Competitiveness and Ease	of Doing Business			
Maintenance and Other Operating Expenses	4,921,185.88	1,962,555.16	2,958,630.72	39.88%
TOTAL, Improve LGU Competitiveness and Ease of Doing	4,921,185.88	1,962,555.16	2,958,630.72	39.88%
Business	+,522,203.00	1,502,555.10	2,330,030.72	33.0070
310100200011000 - 911 Emergency Services				
Maintenance and Other Operating Expenses	7,290,249.14	2,911,222.15	4,379,026.99	39.93%
Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.00%
TOTAL, 911 Emergency Services	17,290,249.14	2,911,222.15	14,379,026.99	16.84%
310100200025000 - Anti-Illegal Drugs Information System			N	
Maintenance and Other Operating Expenses	1,407,307.99	280,394.40	1,126,913.59	19.92%
Capital Outlays	135,556.40	0.00	135,556.40	0.00%
TOTAL, Anti-Illegal Drugs Information System	1,542,864.39	280,394.40	1,262,469.99	18.17%
310100200031000 - Executive Information System				
Maintenance and Other Operating Expenses	1,505,796.60	0.00	1,505,796.60	0.00%
Capital Outlays	1,600.00	0.00	1,600.00	0.00%
TOTAL, Executive Information System	1,507,396.60		1,507,396.60	0.00%
310100200032000 - LAN, WAN and IP Telephony Expansion	1,307,330.00	0.00	1,307,330.00	0.00%
Maintenance and Other Operating Expenses	2,432,392.11	741,893.64	1 600 409 47	30 500/
Capital Outlays	254,272.50	1.5	1,690,498.47	30.50%
TOTAL, LAN, WAN and IP Telephony Expansion	2,686,664.61	741,893.64	254,272.50	0.00%
310100200033000 - Enhanced Comprehensive Local Integrat			1,944,770.97	27.61%
	I and the second second	in and the second second	40.770.074.04	
Maintenance and Other Operating Expenses	95,447,013.43	76,693,738.47	18,753,274.96	80.35%
TOTAL, Enhanced Comprehensive Local Integration	95,447,013.43	76,693,738.47	18,753,274.96	80.35%
Program (ECLIP)				7,2,00,000
310100200034000 - Capacitating LGUs on Resettlement Gov	1	UND HUMBAND - SPECIAL WAY ON	No. 12. 10.00000 1.11 10.00000 12.11	50-50-0 H 5-000-0-15
Maintenance and Other Operating Expenses	18,466,652.15	3,858,990.50	14,607,661.65	20.90%
TOTAL, Capacitating LGUs on Resettlement Governance	18,466,652.15	3,858,990.50	14,607,661.65	20.90%
310100200047000 - Advocacy and Capacity Building for Loca	Institutions on W	omen and Children		
Maintenance and Other Operating Expenses	6,095,872.43	nga manakan menangan menangan merangan merangan merangan merangan merangan merangan merangan merangan merangan Bi	5,919,297.43	2.90%
TOTAL, Advocacy and Capacity Building for Local	0,000,072.10	270,575.00	3,313,237.43	2.5070
Institutions on Women and Children	6,095,872.43	176,575.00	5,919,297.43	2.90%
310100200053000 - Barangay Tanod Skills Enhancement				
Maintenance and Other Operating Expenses	2,847,996.45	39,696.00	2,808,300.45	1.39%
TOTAL, Barangay Tanod Skills Enhancement	2,847,996.45		2,808,300.45	1.39%
310100200054000 - Philippine Anti-Illegal Drugs Strategy (PA		39,090.00	2,606,300.43	1.39%
Maintenance and Other Operating Expenses	5,897,886.08	070 422 00	4.019.462.00	16.610/
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)			4,918,463.09	16.61%
310100200055000 - Communicating for Perpetual End to Ext	5,897,886.08		4,918,463.09	16.61%
Enriched Communities (C4PEACE)	reme violence and	Forming Amance 1	owards Positive Cha	nge and
Maintenance and Other Operating Expenses	6,668,957.64	3,220,551.86	3,448,405.78	48.29%
TOTAL, Communicating for Perpetual End to Extreme	0,000,937.04	3,220,331.00	3,440,403.78	40.2370
Violence and Forming Alliance Towards Positive Change	6,668,957.64	3,220,551.86	3,448,405.78	48.29%
and Enriched Communities (C4PEACE)	0,000,337.04	3,220,331.00	3,440,403.78	40.2370
310100200059000 - Preventing and Countering Violent Extre	mism and Incurse	acy (BCVEI)		
Maintenance and Other Operating Expenses	1		A 757 407 00	10 1704
1987 1987 1987 1987 1987 1988	5,885,775.88	1,128,578.68	4,757,197.20	19.17%
TOTAL, Preventing and Countering Violent Extremism and	5,885,775.88	1,128,578.68	4,757,197.20	19.17%
Insurgency (PCVEI)				
310100200068000 - Decentralization and Constitutional Refo	1	i -	SECTION SECTIO	() <u>5</u> .7 () <u>5.85 () 4.86 () 1</u>
Maintenance and Other Operating Expenses	19,318,888.94	482,349.82	18,836,539.12	2.50%

Department of the Interior and Local Government

CONSOLIDATED REPORT

CONSOLIDATED REPORT				
AUTHORIZATION	ALLOTMENT	OBLIGATIONS		UTILIZATION
FUND SOURCE	RECEIVED	INCURRED	BALANCE	RATE
P/A/P	RECEIVED	INCOMINED		MAIL
TOTAL, Decentralization and Constitutional Reform Advocacy Campaign	19,318,888.94	482,349.82	18,836,539.12	2.50%
310100200069000 - Construction of Provincial Offices and in	nprovement of Exis	sting Facilities		
Capital Outlays	92,585,762.15	16,469,623.38	76,116,138.77	17.79%
TOTAL, Construction of Provincial Offices and improvement	02 505 762 45	45 450 500 00		4====
of Existing Facilities	92,585,762.15	16,469,623.38	76,116,138.77	17.79%
310100200070000 - Support to COVID-19 Contact Tracing Op	erations			
Maintenance and Other Operating Expenses	23,005,559.98	10,277,804.04	12,727,755.94	44.68%
TOTAL, Support to COVID-19 Contact Tracing Operations	23,005,559.98	10,277,804.04	12,727,755.94	44.68%
310100200071000 - Purchase and Distribution of Barangay H	landbooks Advocac	cy Campaign		
Maintenance and Other Operating Expenses	50,000,000.00		50,000,000.00	0.00%
TOTAL, Purchase and Distribution of Barangay Handbooks		////		
Advocacy Campaign	50,000,000.00	0.00	50,000,000.00	0.00%
310100200072000 - Touch of Life Disaster Training and Equip	ment Assistance to	o various Non-NCR	GUs	
Maintenance and Other Operating Expenses	9,029,313.05		9,029,313.05	0.00%
Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.00%
TOTAL, Touch of Life Disaster Training and Equipment			10,000,000.00	0.0070
Assistance to various Non-NCR LGUs	19,029,313.05	0.00	19,029,313.05	0.00%
310100200067000 - LGU Information Management Program				
Maintenance and Other Operating Expenses	5,070,813.15	1,463,574.82	3,607,238.33	20 000
Capital Outlays	190,000.00			V (6704 100 00 00 00 00
TOTAL, LGU Information Management Program	5,260,813.15		95,505.60	
			3,702,743.93	
310200100002000 - Local Governance Performance Manage Fund)	ment Program - Se	al of Good Local Go	vernance incentive i	rund (SGLG
Maintenance and Other Operating Expenses	1 26 490 229 70	7 417 471 24	10 071 757 20	
TOTAL, Local Governance Performance Management	26,489,228.70	7,417,471.31	19,071,757.39	28.00%
Program - Seal of Good Local Governance Incentive Fund	36 400 330 70	7 447 474 24	40.074.777.00	
(SGLG Fund)	26,489,228.70	7,417,471.31	19,071,757.39	28.00%
	M 2)			
310200200001000 - Lupong Tagapamayapa Incentives Awar	P. Commission of the Commissio			
Maintenance and Other Operating Expenses	3,306,213.56		1,878,426.18	W11070707070707070
TOTAL, Lupong Tagapamayapa Incentives Awards	3,306,213.56	1,427,787.38	1,878,426.18	43.18%
310200200002000 - Manila Bay Clean-Up				
Maintenance and Other Operating Expenses	8,995,647.42		6,469,850.67	28.08%
TOTAL, Manila Bay Clean-Up	8,995,647.42	2,525,796.75	6,469,850.67	28.08%
310200200005000 - Bantay Korapsyon (BK)				
Maintenance and Other Operating Expenses	4,431,557.13		4,150,748.11	6.34%
TOTAL, Bantay Korapsyon (BK)	4,431,557.13	280,809.02	4,150,748.11	6.34%
TOTAL, Regular Agency Budget	591,178,168.41	196,451,893.79	394,726,274.62	33.23%
01102256 - Barangay Officials Death Benefits Fund				
100000100001000 - General Management and Supervision				
Maintenance and Other Operating Expenses	19,420,000.00	16,988,000.00	2,432,000.00	87.48%
TOTAL, General Management and Supervision	19,420,000.00	16,988,000.00	2,432,000.00	87.48%
TOTAL, Barangay Officials Death Benefits Fund	19,420,000.00	16,988,000.00	2,432,000.00	87.48%
01102402 - Contingent Fund - CT				
310100200070000 - Support to COVID-19 Contact Tracing Op	N (38)	I		
	perations			
Maintenance and Other Operating Expenses	perations 117,150,086.63	89,722,403.01	27,427,683.62	76.59%
TOTAL, Support to COVID-19 Contact Tracing Operations	r .		27,427,683.62 27,427,683.62	
S = -	117,150,086.63	89,722,403.01		76.59%
TOTAL, Support to COVID-19 Contact Tracing Operations	117,150,086.63 117,150,086.63	89,722,403.01 89,722,403.01	27,427,683.62 27,427,683.62	76.59% 76.59%

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Noted by:

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