



**Department of the Interior and Local Government**  
**OFFICE OF THE SECRETARY**

**STATEMENT OF  
ALLOTMENTS,  
OBLIGATIONS AND  
BALANCES**

**AS OF MAY 31, 2022**



STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES				
May 31, 2022				
Department of the Interior and Local Government				
CONSOLIDATED REPORT				
AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
CURRENT				
01101101 - Regular Agency Budget				
100000100001000 - General Management and Supervision				
Personnel Services	258,036,000.00	104,243,496.68	153,792,503.32	40.40%
Maintenance and Other Operating Expenses	197,608,000.00	59,959,150.32	137,648,849.68	30.34%
Capital Outlays	35,546,000.00	17,926,740.00	17,619,260.00	50.43%
TOTAL, General Management and Supervision	491,190,000.00	182,129,387.00	309,060,613.00	37.08%
100000100002000 - Administration of Personnel Benefits				
Personnel Services	19,786,000.00	19,417,091.63	368,908.37	98.14%
TOTAL, Administration of Personnel Benefits	19,786,000.00	19,417,091.63	368,908.37	98.14%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight				
Personnel Services	122,615,000.00	50,519,327.69	72,095,672.31	41.20%
Maintenance and Other Operating Expenses	26,666,000.00	5,796,094.64	20,869,905.36	21.74%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	149,281,000.00	56,315,422.33	92,965,577.67	37.72%
200000100008000 - Monitoring and Evaluation of Assistance to LGUs				
Maintenance and Other Operating Expenses	506,435,000.00	143,307,608.36	363,127,391.64	28.30%
TOTAL, Monitoring and Evaluation of Assistance to LGUs	506,435,000.00	143,307,608.36	363,127,391.64	28.30%
200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure				
Maintenance and Other Operating Expenses	100,000,000.00	774,776.03	99,225,223.97	0.77%
TOTAL, Monitoring and Evaluation to include M & E of the Infrastructure	100,000,000.00	774,776.03	99,225,223.97	0.77%
310100100001000 - Supervision and Development of Local Government				
Personnel Services	3,298,428,000.00	1,413,713,617.34	1,884,714,382.66	42.86%
Maintenance and Other Operating Expenses	394,034,000.00	118,402,043.41	275,631,956.59	30.05%
Capital Outlays	34,859,000.00	7,600,480.20	27,258,519.80	21.80%
TOTAL, Supervision and Development of Local Government	3,727,321,000.00	1,539,716,140.95	2,187,604,859.05	41.31%
310100100002000 - Strengthening of Peace and Order Councils				
Maintenance and Other Operating Expenses	93,349,000.00	44,240,885.68	49,108,114.32	47.39%
TOTAL, Strengthening of Peace and Order Councils	93,349,000.00	44,240,885.68	49,108,114.32	47.39%
310100200004000 - Support for Local Governance Program				
Maintenance and Other Operating Expenses	186,307,000.00	44,886,101.26	141,420,898.74	24.09%
Capital Outlays	2,000,000.00	0.00	2,000,000.00	0.00%
TOTAL, Support for Local Governance Program	188,307,000.00	44,886,101.26	143,420,898.74	23.84%
310100200005000 - Civil Society Organization/Peoples Participation Partnership Program				
Maintenance and Other Operating Expenses	16,589,000.00	4,186,224.14	12,402,775.86	25.23%
TOTAL, Civil Society Organization/Peoples Participation Partnership Program	16,589,000.00	4,186,224.14	12,402,775.86	25.23%
310100200007000 - Improve LGU competitiveness and Ease of Doing Business				
Maintenance and Other Operating Expenses	32,877,000.00	1,398,173.75	31,478,826.25	4.25%
TOTAL, Improve LGU competitiveness and Ease of Doing Business	32,877,000.00	1,398,173.75	31,478,826.25	4.25%
310100200011000 - 911 Emergency Services				
Personnel Services	21,412,000.00	8,944,159.13	12,467,840.87	41.77%
Maintenance and Other Operating Expenses	4,140,000.00	640,390.80	3,499,609.20	15.47%
TOTAL, 911 Emergency Services	25,552,000.00	9,584,549.93	15,967,450.07	37.51%
310100200032000 - LAN, WAN and IP Telephony Expansion				
Maintenance and Other Operating Expenses	33,517,000.00	7,447,977.08	26,069,022.92	22.22%
Capital Outlays	18,750,000.00	17,626,713.00	1,123,287.00	94.01%
TOTAL, LAN, WAN and IP Telephony Expansion	52,267,000.00	25,074,690.08	27,192,309.92	47.97%
310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)				
Maintenance and Other Operating Expenses	110,440,000.00	40,156,201.66	70,283,798.34	36.36%
TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP)	110,440,000.00	40,156,201.66	70,283,798.34	36.36%
310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children				



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AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
Maintenance and Other Operating Expenses	8,682,000.00	153,795.82	8,528,204.18	1.77%
<b>TOTAL, Advocacy and Capacity Building for Local Institutions on Women and Children</b>	<b>8,682,000.00</b>	<b>153,795.82</b>	<b>8,528,204.18</b>	<b>1.77%</b>
<b>310100200053000 - Barangay Tanod Skills Enhancement</b>				
Maintenance and Other Operating Expenses	13,802,000.00	0.00	13,802,000.00	0.00%
<b>TOTAL, Barangay Tanod Skills Enhancement</b>	<b>13,802,000.00</b>	<b>0.00</b>	<b>13,802,000.00</b>	<b>0.00%</b>
<b>310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)</b>				
Maintenance and Other Operating Expenses	100,000,000.00	12,275,986.55	87,724,013.45	12.28%
<b>TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)</b>	<b>100,000,000.00</b>	<b>12,275,986.55</b>	<b>87,724,013.45</b>	<b>12.28%</b>
<b>310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)</b>				
Maintenance and Other Operating Expenses	15,440,000.00	6,274,733.74	9,165,266.26	40.64%
<b>TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)</b>	<b>15,440,000.00</b>	<b>6,274,733.74</b>	<b>9,165,266.26</b>	<b>40.64%</b>
<b>310100200059000 - Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>				
Maintenance and Other Operating Expenses	15,000,000.00	4,083,190.79	10,916,809.21	27.22%
<b>TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>	<b>15,000,000.00</b>	<b>4,083,190.79</b>	<b>10,916,809.21</b>	<b>27.22%</b>
<b>310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign</b>				
Maintenance and Other Operating Expenses	30,000,000.00	4,065,166.68	25,934,833.32	13.55%
<b>TOTAL, Decentralization and Constitutional Reform Advocacy Campaign</b>	<b>30,000,000.00</b>	<b>4,065,166.68</b>	<b>25,934,833.32</b>	<b>13.55%</b>
<b>310100200070000 - Support to COVID-19 Contact Tracing Operations</b>				
Maintenance and Other Operating Expenses	250,000,000.00	99,594,281.60	150,405,718.40	39.84%
<b>TOTAL, Support to COVID-19 Contact Tracing Operations</b>	<b>250,000,000.00</b>	<b>99,594,281.60</b>	<b>150,405,718.40</b>	<b>39.84%</b>
<b>310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign</b>				
Maintenance and Other Operating Expenses	200,000,000.00	0.00	200,000,000.00	0.00%
<b>TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign</b>	<b>200,000,000.00</b>	<b>0.00</b>	<b>200,000,000.00</b>	<b>0.00%</b>
<b>310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System</b>				
Maintenance and Other Operating Expenses	3,890,000.00	119,970.92	3,770,029.08	3.08%
<b>TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System</b>	<b>3,890,000.00</b>	<b>119,970.92</b>	<b>3,770,029.08</b>	<b>3.08%</b>
<b>310100200067000 - LGU Information Management Program</b>				
Maintenance and Other Operating Expenses	25,007,000.00	5,071,335.77	19,935,664.23	20.28%
Capital Outlays	10,000,000.00	7,229,000.00	2,771,000.00	72.29%
<b>TOTAL, LGU Information Management Program</b>	<b>35,007,000.00</b>	<b>12,300,335.77</b>	<b>22,706,664.23</b>	<b>35.14%</b>
<b>310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>				
Maintenance and Other Operating Expenses	20,000,000.00	934,274.25	19,065,725.75	4.67%
<b>TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>	<b>20,000,000.00</b>	<b>934,274.25</b>	<b>19,065,725.75</b>	<b>4.67%</b>
<b>310200200001000 - Lupong Tagapamayapa Incentives Awards</b>				
Maintenance and Other Operating Expenses	14,586,000.00	397,364.70	14,188,635.30	2.72%
<b>TOTAL, Lupong Tagapamayapa Incentives Awards</b>	<b>14,586,000.00</b>	<b>397,364.70</b>	<b>14,188,635.30</b>	<b>2.72%</b>
<b>310200200002000 - Manila Bay Clean-Up</b>				
Maintenance and Other Operating Expenses	54,270,000.00	13,063,926.89	41,206,073.11	24.07%
<b>TOTAL, Manila Bay Clean-Up</b>	<b>54,270,000.00</b>	<b>13,063,926.89</b>	<b>41,206,073.11</b>	<b>24.07%</b>
<b>310200200005000 - Bantay Korapsyon (BK)</b>				
Maintenance and Other Operating Expenses	10,000,000.00	1,395,304.59	8,604,695.41	13.95%
<b>TOTAL, Bantay Korapsyon (BK)</b>	<b>10,000,000.00</b>	<b>1,395,304.59</b>	<b>8,604,695.41</b>	<b>13.95%</b>
<b>TOTAL, Regular Agency Budget</b>	<b>6,284,071,000.00</b>	<b>2,265,845,585.10</b>	<b>4,018,225,414.90</b>	<b>36.06%</b>
<b>01104102 - Automatic Appropriations (RLIP)</b>				



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AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
100000100001000 - General Management and Supervision				
Personnel Services	22,545,000.00	9,236,090.41	13,308,909.59	40.97%
TOTAL, General Management and Supervision	22,545,000.00	9,236,090.41	13,308,909.59	40.97%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight				
Personnel Services	11,404,000.00	4,591,778.71	6,812,221.29	40.26%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	11,404,000.00	4,591,778.71	6,812,221.29	40.26%
310100100001000 - Supervision and Development of Local Government				
Personnel Services	293,869,000.00	121,578,079.68	172,290,920.32	41.37%
TOTAL, Supervision and Development of Local Government	293,869,000.00	121,578,079.68	172,290,920.32	41.37%
TOTAL, Automatic Appropriations (RLIP)	327,818,000.00	135,405,948.80	192,412,051.20	41.31%
01101406 - Miscellaneous Personnel Benefits Fund				
310100100001000 - Supervision and Development of Local Government				
Personnel Services	4,941,806.00	4,455,691.07	486,114.93	90.16%
TOTAL, Supervision and Development of Local Government	4,941,806.00	4,455,691.07	486,114.93	90.16%
TOTAL, Miscellaneous Personnel Benefits Fund	4,941,806.00	4,455,691.07	486,114.93	90.16%
01101407 - Pension and Gratuity Fund				
100000100001000 - General Management and Supervision				
Personnel Services	200,481.00	0.00	200,481.00	0.00%
TOTAL, General Management and Supervision	200,481.00	0.00	200,481.00	0.00%
310100100001000 - Supervision and Development of Local Government				
Personnel Services	129,908.00	129,907.76	0.24	100.00%
TOTAL, Supervision and Development of Local Government	129,908.00	129,907.76	0.24	100.00%
TOTAL, Pension and Gratuity Fund	330,389.00	129,907.76	200,481.24	39.32%
04104160 - Special Account - Automatic Appropriations France				
310100300001000 - Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project				
Maintenance and Other Operating Expenses	2,418,862.00	0.00	2,418,862.00	0.00%
TOTAL, Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	2,418,862.00	0.00	2,418,862.00	0.00%
TOTAL, Special Account - Automatic Appropriations France	2,418,862.00	0.00	2,418,862.00	0.00%
TOTAL, CURRENT CONTINUING	6,619,580,057.00	2,405,837,132.73	4,213,742,924.27	36.34%
01102101 - Regular Agency Budget				
100000100001000 - General Management and Supervision				
Maintenance and Other Operating Expenses	50,799,900.81	6,930,931.58	43,868,969.23	13.64%
Capital Outlays	6,202,569.80	2,915,200.00	3,287,369.80	47.00%
TOTAL, General Management and Supervision	57,002,470.61	9,846,131.58	47,156,339.03	17.27%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight				
Maintenance and Other Operating Expenses	6,840,750.18	1,438,792.76	5,401,957.42	21.03%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	6,840,750.18	1,438,792.76	5,401,957.42	21.03%
200000100008000 - Monitoring and Evaluation of Assistance to LGUs				
Maintenance and Other Operating Expenses	69,813,136.76	36,341,707.62	33,471,429.14	52.06%
TOTAL, Monitoring and Evaluation of Assistance to LGUs	69,813,136.76	36,341,707.62	33,471,429.14	52.06%
310100100001000 - Supervision and Development of Local Government				
Maintenance and Other Operating Expenses	18,992,877.09	11,380,068.90	7,612,808.19	59.92%
TOTAL, Supervision and Development of Local Government	18,992,877.09	11,380,068.90	7,612,808.19	59.92%
310100100002000 - Strengthening of Peace and Order Councils				
Maintenance and Other Operating Expenses	3,390,301.10	1,534,374.50	1,855,926.60	45.26%



## STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

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Department of the Interior and Local Government  
CONSOLIDATED REPORT

AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
<b>TOTAL, Strengthening of Peace and Order Councils</b>	<b>3,390,301.10</b>	<b>1,534,374.50</b>	<b>1,855,926.60</b>	<b>45.26%</b>
<b>310100200004000 - Support for Local Governance Program</b>				
Maintenance and Other Operating Expenses	12,331,320.13	2,806,463.46	9,524,856.67	22.76%
<b>TOTAL, Support for Local Governance Program</b>	<b>12,331,320.13</b>	<b>2,806,463.46</b>	<b>9,524,856.67</b>	<b>22.76%</b>
<b>310100200005000 - Civil Society Organization/Peoples Participation Partnership Program</b>				
Maintenance and Other Operating Expenses	1,125,813.78	671,025.20	454,788.58	59.60%
<b>TOTAL, Civil Society Organization/Peoples Participation Partnership Program</b>	<b>1,125,813.78</b>	<b>671,025.20</b>	<b>454,788.58</b>	<b>59.60%</b>
<b>310100200007000 - Improve LGU Competitiveness and Ease of Doing Business</b>				
Maintenance and Other Operating Expenses	4,921,185.88	1,962,555.16	2,958,630.72	39.88%
<b>TOTAL, Improve LGU Competitiveness and Ease of Doing Business</b>	<b>4,921,185.88</b>	<b>1,962,555.16</b>	<b>2,958,630.72</b>	<b>39.88%</b>
<b>310100200011000 - 911 Emergency Services</b>				
Maintenance and Other Operating Expenses	7,290,249.14	2,911,222.15	4,379,026.99	39.93%
Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.00%
<b>TOTAL, 911 Emergency Services</b>	<b>17,290,249.14</b>	<b>2,911,222.15</b>	<b>14,379,026.99</b>	<b>16.84%</b>
<b>310100200025000 - Anti-Illegal Drugs Information System</b>				
Maintenance and Other Operating Expenses	1,407,307.99	280,394.40	1,126,913.59	19.92%
Capital Outlays	135,556.40	0.00	135,556.40	0.00%
<b>TOTAL, Anti-Illegal Drugs Information System</b>	<b>1,542,864.39</b>	<b>280,394.40</b>	<b>1,262,469.99</b>	<b>18.17%</b>
<b>310100200031000 - Executive Information System</b>				
Maintenance and Other Operating Expenses	1,505,796.60	0.00	1,505,796.60	0.00%
Capital Outlays	1,600.00	0.00	1,600.00	0.00%
<b>TOTAL, Executive Information System</b>	<b>1,507,396.60</b>	<b>0.00</b>	<b>1,507,396.60</b>	<b>0.00%</b>
<b>310100200032000 - LAN, WAN and IP Telephony Expansion</b>				
Maintenance and Other Operating Expenses	2,432,392.11	741,893.64	1,690,498.47	30.50%
Capital Outlays	254,272.50	0.00	254,272.50	0.00%
<b>TOTAL, LAN, WAN and IP Telephony Expansion</b>	<b>2,686,664.61</b>	<b>741,893.64</b>	<b>1,944,770.97</b>	<b>27.61%</b>
<b>310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)</b>				
Maintenance and Other Operating Expenses	95,447,013.43	76,693,738.47	18,753,274.96	80.35%
<b>TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP)</b>	<b>95,447,013.43</b>	<b>76,693,738.47</b>	<b>18,753,274.96</b>	<b>80.35%</b>
<b>310100200034000 - Capacitating LGUs on Resettlement Governance</b>				
Maintenance and Other Operating Expenses	18,466,652.15	3,858,990.50	14,607,661.65	20.90%
<b>TOTAL, Capacitating LGUs on Resettlement Governance</b>	<b>18,466,652.15</b>	<b>3,858,990.50</b>	<b>14,607,661.65</b>	<b>20.90%</b>
<b>310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children</b>				
Maintenance and Other Operating Expenses	6,095,872.43	176,575.00	5,919,297.43	2.90%
<b>TOTAL, Advocacy and Capacity Building for Local Institutions on Women and Children</b>	<b>6,095,872.43</b>	<b>176,575.00</b>	<b>5,919,297.43</b>	<b>2.90%</b>
<b>310100200053000 - Barangay Tanod Skills Enhancement</b>				
Maintenance and Other Operating Expenses	2,847,996.45	39,696.00	2,808,300.45	1.39%
<b>TOTAL, Barangay Tanod Skills Enhancement</b>	<b>2,847,996.45</b>	<b>39,696.00</b>	<b>2,808,300.45</b>	<b>1.39%</b>
<b>310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)</b>				
Maintenance and Other Operating Expenses	5,897,886.08	979,422.99	4,918,463.09	16.61%
<b>TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)</b>	<b>5,897,886.08</b>	<b>979,422.99</b>	<b>4,918,463.09</b>	<b>16.61%</b>
<b>310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)</b>				
Maintenance and Other Operating Expenses	6,668,957.64	3,220,551.86	3,448,405.78	48.29%
<b>TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)</b>	<b>6,668,957.64</b>	<b>3,220,551.86</b>	<b>3,448,405.78</b>	<b>48.29%</b>
<b>310100200059000 - Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>				
Maintenance and Other Operating Expenses	5,885,775.88	1,128,578.68	4,757,197.20	19.17%
<b>TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>	<b>5,885,775.88</b>	<b>1,128,578.68</b>	<b>4,757,197.20</b>	<b>19.17%</b>
<b>310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign</b>				
Maintenance and Other Operating Expenses	19,318,888.94	482,349.82	18,836,539.12	2.50%



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<b>TOTAL, Decentralization and Constitutional Reform Advocacy Campaign</b>	<b>19,318,888.94</b>	<b>482,349.82</b>	<b>18,836,539.12</b>	<b>2.50%</b>
<b>310100200069000 - Construction of Provincial Offices and improvement of Existing Facilities</b>				
Capital Outlays	92,585,762.15	16,469,623.38	76,116,138.77	17.79%
<b>TOTAL, Construction of Provincial Offices and improvement of Existing Facilities</b>	<b>92,585,762.15</b>	<b>16,469,623.38</b>	<b>76,116,138.77</b>	<b>17.79%</b>
<b>310100200070000 - Support to COVID-19 Contact Tracing Operations</b>				
Maintenance and Other Operating Expenses	23,005,559.98	10,277,804.04	12,727,755.94	44.68%
<b>TOTAL, Support to COVID-19 Contact Tracing Operations</b>	<b>23,005,559.98</b>	<b>10,277,804.04</b>	<b>12,727,755.94</b>	<b>44.68%</b>
<b>310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign</b>				
Maintenance and Other Operating Expenses	50,000,000.00	0.00	50,000,000.00	0.00%
<b>TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign</b>	<b>50,000,000.00</b>	<b>0.00</b>	<b>50,000,000.00</b>	<b>0.00%</b>
<b>310100200072000 - Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs</b>				
Maintenance and Other Operating Expenses	9,029,313.05	0.00	9,029,313.05	0.00%
Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.00%
<b>TOTAL, Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs</b>	<b>19,029,313.05</b>	<b>0.00</b>	<b>19,029,313.05</b>	<b>0.00%</b>
<b>310100200067000 - LGU Information Management Program</b>				
Maintenance and Other Operating Expenses	5,070,813.15	1,463,574.82	3,607,238.33	28.86%
Capital Outlays	190,000.00	94,494.40	95,505.60	49.73%
<b>TOTAL, LGU Information Management Program</b>	<b>5,260,813.15</b>	<b>1,558,069.22</b>	<b>3,702,743.93</b>	<b>29.62%</b>
<b>310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>				
Maintenance and Other Operating Expenses	26,489,228.70	7,417,471.31	19,071,757.39	28.00%
<b>TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>	<b>26,489,228.70</b>	<b>7,417,471.31</b>	<b>19,071,757.39</b>	<b>28.00%</b>
<b>310200200001000 - Lupong Tagapamayapa Incentives Awards</b>				
Maintenance and Other Operating Expenses	3,306,213.56	1,427,787.38	1,878,426.18	43.18%
<b>TOTAL, Lupong Tagapamayapa Incentives Awards</b>	<b>3,306,213.56</b>	<b>1,427,787.38</b>	<b>1,878,426.18</b>	<b>43.18%</b>
<b>310200200002000 - Manila Bay Clean-Up</b>				
Maintenance and Other Operating Expenses	8,995,647.42	2,525,796.75	6,469,850.67	28.08%
<b>TOTAL, Manila Bay Clean-Up</b>	<b>8,995,647.42</b>	<b>2,525,796.75</b>	<b>6,469,850.67</b>	<b>28.08%</b>
<b>310200200005000 - Bantay Korapsyon (BK)</b>				
Maintenance and Other Operating Expenses	4,431,557.13	280,809.02	4,150,748.11	6.34%
<b>TOTAL, Bantay Korapsyon (BK)</b>	<b>4,431,557.13</b>	<b>280,809.02</b>	<b>4,150,748.11</b>	<b>6.34%</b>
<b>TOTAL, Regular Agency Budget</b>	<b>591,178,168.41</b>	<b>196,451,893.79</b>	<b>394,726,274.62</b>	<b>33.23%</b>
<b>01102256 - Barangay Officials Death Benefits Fund</b>				
<b>100000100001000 - General Management and Supervision</b>				
Maintenance and Other Operating Expenses	19,420,000.00	16,988,000.00	2,432,000.00	87.48%
<b>TOTAL, General Management and Supervision</b>	<b>19,420,000.00</b>	<b>16,988,000.00</b>	<b>2,432,000.00</b>	<b>87.48%</b>
<b>TOTAL, Barangay Officials Death Benefits Fund</b>	<b>19,420,000.00</b>	<b>16,988,000.00</b>	<b>2,432,000.00</b>	<b>87.48%</b>
<b>01102402 - Contingent Fund - CT</b>				
<b>310100200070000 - Support to COVID-19 Contact Tracing Operations</b>				
Maintenance and Other Operating Expenses	117,150,086.63	89,722,403.01	27,427,683.62	76.59%
<b>TOTAL, Support to COVID-19 Contact Tracing Operations</b>	<b>117,150,086.63</b>	<b>89,722,403.01</b>	<b>27,427,683.62</b>	<b>76.59%</b>
<b>TOTAL, Contingent Fund - CT</b>	<b>117,150,086.63</b>	<b>89,722,403.01</b>	<b>27,427,683.62</b>	<b>76.59%</b>
<b>TOTAL, CONTINUING</b>	<b>727,748,255.04</b>	<b>303,162,296.80</b>	<b>424,585,958.24</b>	<b>41.66%</b>
<b>GRAND TOTAL</b>	<b>7,347,328,312.04</b>	<b>2,708,999,429.53</b>	<b>4,638,328,882.51</b>	<b>36.87%</b>

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