

Department of the Interior and Local Government
OFFICE OF THE SECRETARY
STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
As of January 31, 2021

P/P/A	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
CONSOLIDATED				
CURRENT APPROPRIATIONS				
GENERAL ADMINISTRATIVE AND SUPPORT:	499,637,000.00	25,986,908.38	473,650,091.62	5.20%
PS	253,774,000.00	16,673,230.14	237,100,769.86	6.57%
MOOE	197,768,000.00	4,132,018.24	193,635,981.76	2.09%
CO	48,095,000.00	5,181,660.00	42,913,340.00	10.77%
General Management & Supervision	473,683,000.00	25,986,908.38	447,696,091.62	5.49%
PS	227,820,000.00	16,673,230.14	211,146,769.86	7.32%
MOOE	197,768,000.00	4,132,018.24	193,635,981.76	2.09%
CO	48,095,000.00	5,181,660.00	42,913,340.00	10.77%
Administration of Personnel Benefits	25,954,000.00	-	25,954,000.00	0.00%
PS	25,954,000.00	-	25,954,000.00	0.00%
SUPPORT TO OPERATIONS:	658,824,000.00	9,237,613.26	649,586,386.74	1.40%
PS	125,723,000.00	9,044,124.52	116,678,875.48	7.19%
MOOE	533,101,000.00	193,488.74	532,907,511.26	0.04%
Development of Policies, Programs, and Standards for Local Government	152,389,000.00	9,237,613.26	143,151,386.74	6.06%
Capacity Development and Performance Oversight	125,723,000.00	9,044,124.52	116,678,875.48	7.19%
PS	125,723,000.00	9,044,124.52	116,678,875.48	7.19%
MOOE	26,666,000.00	193,488.74	26,472,511.26	0.73%
Monitoring and Evaluation of the Assistance to LGUs	506,435,000.00	-	506,435,000.00	0.00%
MOOE	506,435,000.00	-	506,435,000.00	0.00%
OPERATIONS:	4,519,643,000.00	255,313,028.53	4,264,329,971.47	5.65%
PS	3,218,309,000.00	218,607,988.20	2,999,701,011.80	6.79%
MOOE	1,281,343,000.00	36,705,040.33	1,244,637,959.67	2.86%
CO	19,991,000.00	-	19,991,000.00	0.00%
Local Government Empowerment Program				
Supervision and Development of Local Governments	3,592,869,000.00	234,467,452.45	3,358,401,547.55	6.53%
PS	3,197,835,000.00	218,607,988.20	2,979,227,011.80	6.84%
MOOE	395,034,000.00	15,859,464.25	379,174,535.75	4.01%
Strengthening of Peace and Order Councils	93,349,000.00	20,213,343.35	73,135,656.65	21.65%
MOOE	93,349,000.00	20,213,343.35	73,135,656.65	21.65%
Locally-Funded Projects				
Support for Local Governance Program	188,307,000.00	277,009.68	188,029,990.32	0.15%
MOOE	188,307,000.00	277,009.68	188,029,990.32	0.15%
Civil Society Organization/Peoples Participation Partnership Program	16,589,000.00	-	16,589,000.00	0.00%
MOOE	16,589,000.00	-	16,589,000.00	0.00%
Improve LGU Competitiveness and Ease of Doing Business	32,877,000.00	-	32,877,000.00	0.00%
MOOE	32,877,000.00	-	32,877,000.00	0.00%
911 Emergency Services	24,614,000.00	121,082.41	24,492,917.59	0.49%
PS	20,474,000.00	-	20,474,000.00	0.00%
MOOE	4,140,000.00	121,082.41	4,018,917.59	2.92%
Anti-Illegal Drugs Information System	15,526,000.00	-	15,526,000.00	0.00%
MOOE	7,305,000.00	-	7,305,000.00	0.00%
CO	8,221,000.00	-	8,221,000.00	0.00%
Executive Information System	12,040,000.00	-	12,040,000.00	0.00%
MOOE	8,040,000.00	-	8,040,000.00	0.00%
CO	4,000,000.00	-	4,000,000.00	0.00%
LAN, WAN and IP Telephony Expansion	25,271,000.00	110,592.00	25,160,408.00	0.44%
MOOE	17,991,000.00	110,592.00	17,880,408.00	0.61%
CO	7,280,000.00	-	7,280,000.00	0.00%
Enhanced Comprehensive Local Integration Program (E-CLIP)	99,257,000.00	-	99,257,000.00	0.00%
MOOE	99,257,000.00	-	99,257,000.00	0.00%
Capacitating LGUs on Resettlement Governance	37,289,000.00	-	37,289,000.00	0.00%
MOOE	37,289,000.00	-	37,289,000.00	0.00%
Advocacy and Capacity Building for Local Institutions on Women and Children	9,560,000.00	-	9,560,000.00	0.00%
MOOE	9,560,000.00	-	9,560,000.00	0.00%
Barangay Tanod Skills Enhancement	10,364,000.00	-	10,364,000.00	0.00%
MOOE	10,364,000.00	-	10,364,000.00	0.00%
Philippine Anti-Illegal Drugs Strategy	100,000,000.00	-	100,000,000.00	0.00%
MOOE	100,000,000.00	-	100,000,000.00	0.00%
Communicating for Perpetual end to Extreme Violence and forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)	85,440,000.00	50,538.76	85,389,461.24	0.06%
MOOE	85,440,000.00	50,538.76	85,389,461.24	0.06%
Preventing and Countering Violent Extremism and Insurgency (PCVEI)	25,000,000.00	73,009.88	24,926,990.12	0.29%
MOOE	25,000,000.00	73,009.88	24,926,990.12	0.29%
LGU Information Management Program	31,999,000.00	-	31,999,000.00	0.00%
MOOE	31,509,000.00	-	31,509,000.00	0.00%
CO	490,000.00	-	490,000.00	0.00%
Local Government Performance Oversight and Recognition and Incentives Program				
Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	40,436,000.00	-	40,436,000.00	0.00%
MOOE	40,436,000.00	-	40,436,000.00	0.00%
Lupong Tagapamayapa Incentives Awards	14,586,000.00	-	14,586,000.00	0.00%
MOOE	14,586,000.00	-	14,586,000.00	0.00%
Manila Bay Clean-Up	54,270,000.00	-	54,270,000.00	0.00%
MOOE	54,270,000.00	-	54,270,000.00	0.00%
Bantay Korapsyon (BK)	10,000,000.00	-	10,000,000.00	0.00%
MOOE	10,000,000.00	-	10,000,000.00	0.00%