

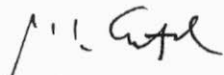
Department of the Interior and Local Government
OFFICE OF THE SECRETARY
STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
As of August 31, 2019

P/P/A	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
CONSOLIDATED				
CURRENT APPROPRIATIONS				
GENERAL ADMINISTRATIVE AND SUPPORT:	416,733,095.00	246,004,366.29	170,728,728.71	59%
PS	198,031,095.00	139,400,985.42	58,630,109.58	70%
MOOE	211,184,000.00	99,284,880.87	111,899,119.13	47%
CO	7,518,000.00	7,318,500.00	199,500.00	97%
General Management & Supervision	402,494,000.00	231,857,453.88	170,636,546.12	58%
PS	183,792,000.00	125,254,073.01	58,537,926.99	68%
MOOE	211,184,000.00	99,284,880.87	111,899,119.13	47%
CO	7,518,000.00	7,318,500.00	199,500.00	97%
Administration of Personnel Benefits	14,239,095.00	14,146,912.41	92,182.59	99%
PS	14,239,095.00	14,146,912.41	92,182.59	99%
SUPPORT TO OPERATIONS:	359,208,000.00	163,091,621.33	196,116,378.67	45%
PS	114,631,000.00	72,866,114.61	41,764,885.39	64%
MOOE	244,577,000.00	90,225,506.72	154,351,493.28	37%
Development of Policies, Programs, and Standards for Local Government				
Capacity Development and Performance Oversight	153,003,000.00	86,236,013.58	66,766,986.42	56%
PS	114,631,000.00	72,866,114.61	41,764,885.39	64%
MOOE	38,372,000.00	13,369,898.97	25,002,101.03	35%
Monitoring and Evaluation of the Assistance to Municipalities (AM)	117,724,000.00	45,548,452.27	72,175,547.73	39%
MOOE	117,724,000.00	45,548,452.27	72,175,547.73	39%
Monitoring and Evaluation of the Conditional Matching Grant to Provinces (CMGP)	80,501,000.00	27,254,940.55	53,246,059.45	34%
MOOE	80,501,000.00	27,254,940.55	53,246,059.45	34%
Monitoring and Evaluation of Potable Water Supply (SALINTUBIG)	7,980,000.00	4,052,214.93	3,927,785.07	51%
MOOE	7,980,000.00	4,052,214.93	3,927,785.07	51%
	4,848,308,000.00	2,623,222,447.12	2,225,085,552.88	54%
OPERATIONS:	2,992,336,000.00	1,945,027,947.02	1,047,308,052.98	65%
PS	1,743,801,000.00	615,004,320.20	1,128,796,679.80	35%
MOOE	112,171,000.00	63,190,179.90	48,980,820.10	56%
CO				
Local Government Empowerment Program	4,803,882,000.00	2,606,862,846.04	2,197,019,153.96	54%
PS	2,992,336,000.00	1,945,027,947.02	1,047,308,052.98	65%
MOOE	1,699,375,000.00	598,644,719.12	1,100,730,280.88	35%
CO	112,171,000.00	63,190,179.90	48,980,820.10	56%
Supervision and Development of Local Governments	3,411,149,000.00	2,132,679,762.99	1,278,469,237.01	63%
PS	2,972,985,000.00	1,932,351,932.37	1,040,633,067.63	65%
MOOE	390,863,000.00	191,353,064.76	199,509,935.24	49%
CO	47,301,000.00	8,974,765.86	38,326,234.14	19%
Strengthening of Peace and Order Councils	95,890,000.00	68,026,429.18	27,863,570.82	71%
MOOE	95,890,000.00	68,026,429.18	27,863,570.82	71%
Locally-Funded Projects				
Support for Local Governance Program	250,000,000.00	123,563,838.30	126,436,161.70	49%
MOOE	250,000,000.00	123,563,838.30	126,436,161.70	49%
Civil Society Organization/Peoples Participation Partnership Program	17,238,000.00	10,138,212.84	7,099,787.16	59%
MOOE	17,238,000.00	10,138,212.84	7,099,787.16	59%
911 Emergency Services	23,516,000.00	16,527,760.22	6,988,239.78	70%
PS	19,351,000.00	12,676,014.65	6,674,985.35	66%
MOOE	4,165,000.00	3,851,745.57	313,254.43	92%
Development and Enhancement of LGU 201 Profile System	3,560,000.00	2,175,277.87	1,384,722.13	61%
MOOE	3,560,000.00	2,175,277.87	1,384,722.13	61%
Enhancement of Barangay Information System	19,870,000.00	9,272,226.40	10,597,773.60	47%
MOOE	19,870,000.00	9,272,226.40	10,597,773.60	47%
Enhancement of Programs and Projects Management System	20,878,000.00	8,368,964.91	12,509,035.09	40%
MOOE	20,878,000.00	8,368,964.91	12,509,035.09	40%
Anti-Illegal Drugs Information System	53,726,000.00	42,522,230.77	11,203,769.23	79%
MOOE	14,346,000.00	6,367,098.97	7,978,901.03	44%
CO	39,380,000.00	36,155,131.80	3,224,868.20	92%
Improve LGU Competitiveness and Ease of Doing Business	40,000,000.00	7,331,151.06	32,668,848.94	18%
MOOE	40,000,000.00	7,331,151.06	32,668,848.94	18%
Executive Information System	9,786,000.00	4,737,496.30	5,048,503.70	48%
MOOE	2,050,000.00	644,351.50	1,405,648.50	31%
CO	7,736,000.00	4,093,144.80	3,642,855.20	53%
LAN, WAN and IP Telephony Expansion	35,484,000.00	17,966,278.03	17,517,721.97	51%
MOOE	21,230,000.00	7,499,140.59	13,730,859.41	35%
CO	14,254,000.00	10,467,137.44	3,786,862.56	73%
Purchase of Vehicles for 911 Emergency Command Center	3,500,000.00	3,500,000.00	-	100%
CO	3,500,000.00	3,500,000.00	-	100%
Enhanced Comprehensive Local Integration Program (E-CLIP)	260,400,000.00	35,009,436.00	225,390,564.00	13%
MOOE	260,400,000.00	35,009,436.00	225,390,564.00	13%
Capacitating LGUs on Resettlement Governance	152,289,000.00	1,217,431.93	151,071,568.07	1%
MOOE	152,289,000.00	1,217,431.93	151,071,568.07	1%
Support for the Assistance to Municipalities (AM)	185,078,000.00	68,854,497.42	116,223,502.58	37%
MOOE	185,078,000.00	68,854,497.42	116,223,502.58	37%
Support for the Conditional Matching Grant to Provinces (CMGP)	166,208,000.00	41,505,948.92	124,702,051.08	25%
MOOE	166,208,000.00	41,505,948.92	124,702,051.08	25%


P/P/A	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
Support for Potable Water Supply (SALINTUBIG) MOOE Foreign Assisted Project: Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project MOOE Local Government Performance Oversight and Recognition and Incentives Program Local Governance Performance Management Program-Performance-Based Challenge Fund for LGUs MOOE Lupong Tagapamayapa Incentives Awards MOOE Manila Bay Clean-Up MOOE	38,510,000.00	10,967,847.89	27,542,152.11	28%
	38,510,000.00	10,967,847.89	27,542,152.11	28%
	16,800,000.00	2,498,055.01	14,301,944.99	15%
	16,800,000.00	2,498,055.01	14,301,944.99	15%
	44,426,000.00	16,359,601.08	28,066,398.92	37%
	20,000,000.00	3,666,878.01	16,333,121.99	18%
	20,000,000.00	3,666,878.01	16,333,121.99	18%
	4,426,000.00	1,421,535.12	3,004,464.88	32%
	4,426,000.00	1,421,535.12	3,004,464.88	32%
	20,000,000.00	11,271,187.95	8,728,812.05	56%
	20,000,000.00	11,271,187.95	8,728,812.05	56%
	64,506,021.00	35,441,054.53	29,064,966.47	55%
SPECIAL PURPOSE FUND BODBF (MOOE) PGF (PS) MPBF (PS)	-	-	-	-
	35,481,542.00	35,336,099.50	145,442.50	100%
	29,024,479.00	104,955.03	28,919,523.97	0%
AUTOMATIC APPROPRIATIONS RLIP (GMS) (DPPS) (SDLG)	292,320,000.00	195,426,498.29	96,893,501.71	67%
	16,770,000.00	12,001,034.24	4,768,965.76	72%
	10,628,000.00	7,019,692.71	3,608,307.29	66%
	264,922,000.00	176,405,771.34	88,516,228.66	67%
TOTAL CURRENT APPROPRIATIONS PS MOOE CO	5,981,075,116.00	3,263,185,987.56	2,717,889,128.44	55%
	3,661,824,116.00	2,388,162,599.87	1,273,661,516.13	65%
	2,199,562,000.00	804,514,707.79	1,395,047,292.21	37%
	119,689,000.00	70,508,679.90	49,180,320.10	59%

P/P/A	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
CONTINUING APPROPRIATIONS				
GENERAL ADMINISTRATIVE AND SUPPORT:	20,718,123.80	9,616,220.50	11,101,903.30	46.41%
General Management & Supervision MOOE	20,718,123.80	9,616,220.50	11,101,903.30	46.41%
SUPPORT TO OPERATIONS:	2,855,067.45	427,057.95	2,428,009.50	14.96%
Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight MOOE	2,855,067.45	427,057.95	2,428,009.50	14.96%
OPERATIONS:	146,423,137.48	105,934,996.78	40,488,140.70	72.35%
MOOE	145,768,129.33	105,483,152.78	40,284,976.55	72.36%
CO	655,008.15	451,844.00	203,164.15	68.98%
Local Government Empowerment Program	138,821,067.67	99,394,855.77	39,426,211.90	71.60%
MOOE	138,166,059.52	98,943,011.77	39,223,047.75	71.61%
CO	655,008.15	451,844.00	203,164.15	68.98%
Supervision and Development of Local Governments MOOE	10,499,339.08	9,490,454.96	1,008,884.12	90.39%
Strengthening of Peace and Order Councils MOOE	11,745,604.57	9,016,723.74	2,728,880.83	76.77%
MOOE	11,745,604.57	9,016,723.74	2,728,880.83	76.77%
Locally-Funded Projects				
Support for Local Governance Program MOOE	31,692,608.07	23,658,407.55	8,034,200.52	74.65%
MOOE	31,692,608.07	23,658,407.55	8,034,200.52	74.65%
Civil Society Organization/Peoples Participation Partnership Program MOOE	648,905.77	607,886.05	41,019.72	93.68%
MOOE	648,905.77	607,886.05	41,019.72	93.68%
911 Emergency Services MOOE	25,427.22	24,542.87	884.35	96.52%
MOOE	25,427.22	24,542.87	884.35	96.52%
Development and Enhancement of LGU 201 Profile System MOOE	759,580.65	579,585.04	179,995.61	76.30%
MOOE	367,761.50	258,141.04	109,620.46	70.19%
CO	391,819.15	321,444.00	70,375.15	82.04%
Enhancement of Barangay Information System MOOE	634,885.87	508,381.51	126,504.36	80.07%
CO	623,185.87	508,381.51	114,804.36	81.58%
CO	11,700.00	-	11,700.00	0.00%
Enhancement of Programs and Projects Management System MOOE	669,490.87	486,653.12	182,837.75	72.69%
CO	549,490.87	372,653.12	176,837.75	67.82%
CO	120,000.00	114,000.00	6,000.00	95.00%
Anti-Illegal Drugs Information System MOOE	568,043.77	283,338.46	284,705.31	49.88%
CO	436,554.77	266,938.46	169,616.31	61.15%
CO	131,489.00	16,400.00	115,089.00	12.47%
Improve LGU Competitiveness and Ease of Doing Business MOOE	6,659,117.69	3,708,250.94	2,950,866.75	55.69%
MOOE	6,659,117.69	3,708,250.94	2,950,866.75	55.69%
Continuing Capacity of PLEB and PMO National Office Monitoring and Operations Center MOOE	18,715,893.06	8,860,058.86	9,855,834.20	47.34%
MOOE	18,715,893.06	8,860,058.86	9,855,834.20	47.34%
Strengthening of Anti-Drug Abuse Councils MOOE	8,042,215.68	5,539,047.72	2,503,167.96	68.87%
MOOE	8,042,215.68	5,539,047.72	2,503,167.96	68.87%
Transition to Federalism MOOE	24,736,381.94	19,004,881.62	5,731,500.32	76.83%
MOOE	24,736,381.94	19,004,881.62	5,731,500.32	76.83%
National Advocacy for the Prevention of Illegal Drugs, Criminality, Corruption and Violent Extremism MOOE	20,777,430.15	17,626,643.33	3,150,786.82	84.84%
MOOE	20,777,430.15	17,626,643.33	3,150,786.82	84.84%
Foreign Assisted Project:				
Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project MOOE	2,646,143.28	-	2,646,143.28	0.00%
MOOE	2,646,143.28	-	2,646,143.28	0.00%
Local Government Performance Oversight and Recognition and Incentives Program	7,602,069.81	6,540,141.01	1,061,928.80	86.03%
Local Governance Performance Management Program-Performance- Based Challenge Fund for LGUs MOOE	6,935,481.50	6,017,065.12	918,416.38	86.76%
MOOE	6,935,481.50	6,017,065.12	918,416.38	86.76%
Lupong Tagapamayapa Incentives Awards MOOE	41,968.28	39,364.25	2,604.03	93.80%
MOOE	41,968.28	39,364.25	2,604.03	93.80%
Manila Bay Clean-Up MOOE	624,620.03	483,711.64	140,908.39	77.44%
MOOE	624,620.03	483,711.64	140,908.39	77.44%
SPECIAL PURPOSE FUND	260,144,253.33	156,872,187.51	103,272,065.82	60.30%
BODBF (MOOE)	18,662,000.00	17,860,000.00	802,000.00	95.70%
LGSF (MOOE)	52,172,727.21	47,212,322.81	4,960,404.40	90.49%
CONTINGENT FUND - ECLIP (MOOE)	149,309,526.12	66,655,449.17	82,654,076.95	44.64%
CONTINGENT FUND - FEDERALISM (MOOE)	40,000,000.00	25,144,415.53	14,855,584.47	62.86%
AUTOMATIC APPROPRIATIONS	9,207,778.00	6,157,325.17	3,050,452.83	66.87%
Special Account - AFD (DRM-IS) MOOE	7,907,778.00	6,157,325.17	1,750,452.83	77.86%
CO	1,300,000.00	-	1,300,000.00	0.00%
TOTAL CONTINUING APPROPRIATIONS	439,348,360.06	279,007,787.91	160,340,572.15	63.50%
MOOE	437,393,351.91	278,555,943.91	158,837,408.00	63.69%
CO	1,955,008.15	451,844.00	1,503,164.15	23.11%
GRAND TOTAL	6,420,423,476.06	3,542,193,775.47	2,878,229,700.59	55.17%
PS	3,661,824,116.00	2,388,162,599.87	1,273,661,516.13	65.22%
MOOE	2,636,955,351.91	1,083,070,651.70	1,553,884,700.21	41.07%
CO	121,644,008.15	70,960,523.90	50,683,484.25	58.33%

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Department of the Interior and Local Government
OFFICE OF THE SECRETARY
STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
As of August 31, 2019

P/P/A	ALLOTMENT RECEIVED	SUB-ALLOTMENT	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
CENTRAL OFFICE					
CURRENT APPROPRIATIONS					
GENERAL ADMINISTRATIVE AND SUPPORT:	416,733,095.00	21,433,077.29	226,774,639.31	168,525,378.40	57.37%
PS	198,031,095.00	15,117,324.29	125,516,527.98	57,397,242.73	68.62%
MOOE	211,184,000.00	6,315,753.00	93,939,611.33	110,928,635.67	45.85%
CO	7,518,000.00	-	7,318,500.00	199,500.00	97.35%
General Management & Supervision	402,494,000.00	7,330,223.00	226,512,184.34	168,651,592.66	57.32%
PS	183,792,000.00	1,014,470.00	125,254,073.01	57,523,456.99	68.53%
MOOE	211,184,000.00	6,315,753.00	93,939,611.33	110,928,635.67	45.85%
CO	7,518,000.00	-	7,318,500.00	199,500.00	97.35%
Administration of Personnel Benefits	14,239,095.00	14,102,854.29	262,454.97	(126,214.26)	192.64%
PS	14,239,095.00	14,102,854.29	262,454.97	(126,214.26)	192.64%
SUPPORT TO OPERATIONS:	359,208,000.00	137,021,827.86	92,310,422.40	129,875,749.74	41.55%
PS	114,631,000.00	1,406,139.86	71,884,276.75	41,340,583.39	63.49%
MOOE	244,577,000.00	135,615,688.00	20,426,145.65	88,535,166.35	18.75%
Development of Policies, Programs, and Standards for Local Government	153,003,000.00	10,203,641.86	81,339,748.54	61,459,609.60	56.96%
Capacity Development and Performance Oversight	114,631,000.00	1,406,139.86	71,884,276.75	41,340,583.39	63.49%
PS	38,372,000.00	8,797,502.00	9,455,471.79	20,119,026.21	31.97%
MOOE	117,724,000.00	87,406,563.00	5,660,051.72	24,657,385.28	18.67%
Monitoring and Evaluation of the Assistance to Municipalities (AM)	117,724,000.00	87,406,563.00	5,660,051.72	24,657,385.28	18.67%
MOOE	80,501,000.00	32,811,278.00	4,687,067.14	43,002,654.86	9.83%
Monitoring and Evaluation of the Conditional Matching Grant to Provinces (CMGP)	80,501,000.00	32,811,278.00	4,687,067.14	43,002,654.86	9.83%
MOOE	7,980,000.00	6,600,345.00	623,555.00	756,100.00	45.20%
Monitoring and Evaluation of Potable Water Supply (SALINTUBIG)	7,980,000.00	6,600,345.00	623,555.00	756,100.00	45.20%
MOOE	1,428,852,000.00	438,150,732.00	225,217,242.75	765,484,025.25	22.73%
OPERATIONS:	19,351,000.00	-	12,676,014.65	6,674,985.35	65.51%
PS	1,344,631,000.00	437,700,732.00	158,467,899.06	748,462,368.94	17.47%
MOOE	64,870,000.00	450,000.00	54,073,329.04	10,346,670.96	83.94%
CO	1,384,426,000.00	421,963,990.00	220,290,260.09	742,171,749.91	22.89%
Local Government Empowerment Program	19,351,000.00	-	12,676,014.65	6,674,985.35	65.51%
PS	1,300,205,000.00	421,513,990.00	153,540,916.40	725,150,093.60	17.47%
MOOE	64,870,000.00	450,000.00	54,073,329.04	10,346,670.96	83.94%
CO	87,583,000.00	1,696,900.00	63,038,704.38	22,847,395.62	73.40%
Strengthening of Peace and Order Councils	87,583,000.00	1,696,900.00	63,038,704.38	22,847,395.62	73.40%
MOOE	250,000,000.00	119,773,199.00	34,275,457.20	95,951,343.80	26.32%
Locally-Funded Projects	250,000,000.00	119,773,199.00	34,275,457.20	95,951,343.80	26.32%
Support for Local Governance Program	17,238,000.00	12,253,522.00	1,616,548.37	3,367,929.63	32.43%
MOOE	17,238,000.00	12,253,522.00	1,616,548.37	3,367,929.63	32.43%
Civil Society Organization/Peoples Participation Partnership Program	23,516,000.00	43,500.00	16,500,615.22	6,971,884.78	70.30%
MOOE	19,351,000.00	-	12,676,014.65	6,674,985.35	65.51%
911 Emergency Services	4,165,000.00	43,500.00	3,824,600.57	296,899.43	92.80%
MOOE	3,500,000.00	-	3,500,000.00	-	100.00%
Purchase of Vehicles for 911 Emergency Command Center	3,500,000.00	-	3,500,000.00	-	100.00%
CO	3,560,000.00	640,000.00	1,535,277.87	1,384,722.13	52.58%
Development and Enhancement of LGU 201 Profile System	3,560,000.00	640,000.00	1,535,277.87	1,384,722.13	52.58%
MOOE	19,870,000.00	13,289,670.00	1,951,372.74	4,628,957.26	29.65%
Enhancement of Barangay Information System	19,870,000.00	13,289,670.00	1,951,372.74	4,628,957.26	29.65%
MOOE	20,878,000.00	14,855,100.00	551,348.37	5,471,551.63	9.15%
Enhancement of Programs and Projects Management System	20,878,000.00	14,855,100.00	551,348.37	5,471,551.63	9.15%
MOOE	53,726,000.00	6,006,000.00	37,649,750.50	10,070,249.50	78.90%
Anti-Illegal Drugs Information System	14,346,000.00	6,006,000.00	1,494,618.70	6,845,381.30	17.92%
MOOE	39,380,000.00	-	36,155,131.80	3,224,868.20	91.81%
CO	40,000,000.00	12,109,071.00	4,532,188.41	23,358,740.59	16.25%
Improve LGU Competitiveness and Ease of Doing Business	40,000,000.00	12,109,071.00	4,532,188.41	23,358,740.59	16.25%
MOOE	9,786,000.00	400,000.00	4,337,496.30	5,048,503.70	46.21%
Executive Information System	2,050,000.00	400,000.00	244,351.50	1,405,648.50	14.81%
MOOE	7,736,000.00	-	4,093,144.80	3,642,855.20	52.91%
CO	35,484,000.00	9,477,000.00	13,236,361.36	12,770,638.64	50.90%
LAN, WAN and IP Telephony Expansion	21,230,000.00	9,027,000.00	2,911,308.92	9,291,691.08	23.86%
MOOE	14,254,000.00	450,000.00	10,325,052.44	3,478,947.56	74.80%
CO	260,400,000.00	39,404,300.00	265,436.00	220,730,264.00	0.12%
Enhanced Comprehensive Local Integration Program (E-CLIP)	260,400,000.00	39,404,300.00	265,436.00	220,730,264.00	0.12%
MOOE	152,289,000.00	-	1,217,431.93	151,071,568.07	0.80%
Capacitating LGUs on Resettlement Governance	152,289,000.00	-	1,217,431.93	151,071,568.07	0.80%
MOOE	185,078,000.00	86,753,124.00	21,440,520.02	76,884,355.98	21.81%
Support for the Assistance to Municipalities (AM)	185,078,000.00	86,753,124.00	21,440,520.02	76,884,355.98	21.81%
MOOE	166,208,000.00	87,543,894.00	5,990,012.87	72,674,093.13	7.61%
Support for the Conditional Matching Grant to Provinces (CMGP)	166,208,000.00	87,543,894.00	5,990,012.87	72,674,093.13	7.61%
MOOE	38,510,000.00	17,718,710.00	6,153,683.54	14,637,606.46	29.60%
Support for Potable Water Supply (SALINTUBIG)	38,510,000.00	17,718,710.00	6,153,683.54	14,637,606.46	29.60%
MOOE	Foreign Assisted Project:				
Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000.00	-	2,498,055.01	14,301,944.99	14.87%
MOOE	16,800,000.00	-	2,498,055.01	14,301,944.99	14.87%
Local Government Performance Oversight and Recognition and Incentives Program	44,426,000.00	16,186,742.00	4,926,982.66	23,312,275.34	17.45%
Local Governance Performance Management Program-Performance-Based Challenge Fund for LGUs	20,000,000.00	2,869,350.00	2,469,258.58	14,661,391.42	14.41%
MOOE	20,000,000.00	2,869,350.00	2,469,258.58	14,661,391.42	14.41%
Lupong Tagapamayapa Incentives Awards	4,426,000.00	699,600.00	889,659.12	2,836,740.88	23.87%
MOOE	4,426,000.00	699,600.00	889,659.12	2,836,740.88	23.87%
Manila Bay Clean-Up	20,000,000.00	12,617,792.00	1,568,064.96	5,814,143.04	21.24%
MOOE	20,000,000.00	12,617,792.00	1,568,064.96	5,814,143.04	21.24%

P/P/A	ALLOTMENT RECEIVED	SUB-ALLOTMENT	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
BODBF (MOOE)	-	-	-	-	-
PGF (PS)	35,481,542.00	34,940,712.56	540,824.86	4.58	100.00%
MPBF (PS)	24,196,971.00	-	104,955.03	24,092,015.97	0.43%
	27,398,000.00	-	19,020,726.95	8,377,273.05	69.42%
AUTOMATIC APPROPRIATIONS					
RLIP (GMS)	16,770,000.00	-	12,001,034.24	4,768,965.76	71.56%
(DPPS)	10,628,000.00	-	7,019,692.71	3,608,307.29	66.05%
TOTAL CURRENT APPROPRIATIONS	2,291,869,608.00	631,546,349.71	563,968,811.30	1,096,354,446.99	33.97%
PS	419,089,608.00	51,464,176.71	229,743,326.22	137,882,105.07	62.49%
MOOE	1,800,392,000.00	579,632,173.00	272,833,656.04	947,926,170.96	22.35%
CO	72,388,000.00	450,000.00	61,391,829.04	10,546,170.96	85.34%
CONTINUING APPROPRIATIONS		321,258,443.89			
GENERAL ADMINISTRATIVE AND SUPPORT:	18,798,867.38	6,774,261.00	3,006,793.58	9,017,812.80	25.01%
General Management & Supervision					
MOOE	18,798,867.38	6,774,261.00	3,006,793.58	9,017,812.80	25.01%
SUPPORT TO OPERATIONS:	2,749,758.15	-	328,001.35	2,421,756.80	11.93%
Development of Policies, Programs, and Standards for Local Government					
Capacity Development and Performance Oversight					
MOOE	2,749,758.15	-	328,001.35	2,421,756.80	11.93%
OPERATIONS:	85,146,830.98	22,985,787.00	36,031,520.44	26,129,523.54	57.96%
MOOE	84,491,822.83	22,985,787.00	35,579,676.44	25,926,359.39	57.85%
CO	655,008.15	-	451,844.00	203,164.15	68.98%
Local Government Empowerment Program	79,047,073.98	17,085,787.00	36,010,387.88	25,950,899.10	58.12%
MOOE	78,392,065.83	17,085,787.00	35,558,543.88	25,747,734.95	58.00%
CO	655,008.15	-	451,844.00	203,164.15	68.98%
Strengthening of Peace and Order Councils	5,545,045.89	800,000.00	3,121,060.00	1,623,985.89	65.78%
MOOE	5,545,045.89	800,000.00	3,121,060.00	1,623,985.89	65.78%
Locally-Funded Projects					
Support for Local Governance Program	17,799,664.12	2,588,820.00	8,788,960.69	6,421,883.43	57.78%
MOOE	17,799,664.12	2,588,820.00	8,788,960.69	6,421,883.43	57.78%
Civil Society Organization/Peoples Participation Partnership Program	135,937.96	-	111,274.52	24,663.44	81.86%
MOOE	135,937.96	-	111,274.52	24,663.44	81.86%
911 Emergency Services	20,628.76	-	19,812.87	815.89	96.04%
MOOE	20,628.76	-	19,812.87	815.89	96.04%
Development and Enhancement of LGU 201 Profile System	759,580.65	-	579,585.04	179,995.61	76.30%
MOOE	367,761.50	-	258,141.04	109,620.46	70.19%
CO	391,819.15	-	321,444.00	70,375.15	82.04%
Enhancement of Barangay Information System	235,437.24	-	118,561.84	116,875.40	50.36%
MOOE	223,737.24	-	118,561.84	105,175.40	52.99%
CO	11,700.00	-	-	11,700.00	0.00%
Enhancement of Programs and Projects Management System	175,614.34	-	144,900.00	30,714.34	82.51%
MOOE	55,614.34	-	30,900.00	24,714.34	55.56%
CO	120,000.00	-	114,000.00	6,000.00	95.00%
Anti-Illegal Drugs Information System	226,605.77	-	87,051.46	139,554.31	38.42%
MOOE	95,116.77	-	70,651.46	24,465.31	74.28%
CO	131,489.00	-	16,400.00	115,089.00	12.47%
Improve LGU Competitiveness and Ease of Doing Business	3,266,415.48	622,000.00	777,238.27	1,867,177.21	29.39%
MOOE	3,266,415.48	622,000.00	777,238.27	1,867,177.21	29.39%
Continuing Capacity of PLEB and PMO National Office Monitoring and Operations Center	14,629,363.27	5,086,423.00	2,514,697.23	7,028,243.04	26.35%
MOOE	14,629,363.27	5,086,423.00	2,514,697.23	7,028,243.04	26.35%
Strengthening of Anti-Drug Abuse Councils	5,641,392.95	168,904.00	3,371,506.20	2,100,982.75	61.61%
MOOE	5,641,392.95	168,904.00	3,371,506.20	2,100,982.75	61.61%
Transition to Federalism	16,727,878.86	5,044,556.00	8,894,768.18	2,788,554.68	76.13%
MOOE	16,727,878.86	5,044,556.00	8,894,768.18	2,788,554.68	76.13%
National Advocacy for the Prevention of Illegal Drugs, Criminality, Corruption and Violent Extremism	11,237,365.41	2,775,084.00	7,480,971.58	981,309.83	88.40%
MOOE	11,237,365.41	2,775,084.00	7,480,971.58	981,309.83	88.40%
Foreign Assisted Project:					
Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	2,646,143.28	-	-	2,646,143.28	0.00%
MOOE	2,646,143.28	-	-	2,646,143.28	0.00%
Local Government Performance Oversight and Recognition and Incentives Program	6,099,757.00	5,900,000.00	21,132.56	178,624.44	97.07%
Local Governance Performance Management Program-Performance-Based Challenge Fund for LGUs	5,946,679.83	5,900,000.00	8,202.06	38,477.77	17.57%
MOOE	5,946,679.83	5,900,000.00	8,202.06	38,477.77	17.57%
Lupong Tagapamayapa Incetives Awards	13,343.78	-	12,930.50	413.28	96.90%
MOOE	13,343.78	-	12,930.50	413.28	96.90%
Manila Bay Clean-Up	139,733.39	-	-	139,733.39	0.00%
MOOE	139,733.39	-	-	139,733.39	0.00%
SPECIAL PURPOSE FUND	139,846,029.00	66,589,238.00	51,363,565.07	21,893,225.93	70.11%
BODBF (MOOE)	18,078,000.00	18,054,000.00	-	24,000.00	0.00%
LGSF (MOOE)	24,947,196.84	-	24,613,090.89	334,105.95	98.66%
CONTINGENT FUND - ECLIP (MOOE)	56,820,832.16	45,157,944.00	3,828,463.04	7,834,425.12	32.83%
CONTINGENT FUND - FEDERALISM (MOOE)	40,000,000.00	3,377,294.00	22,922,011.14	13,700,694.86	62.59%
AUTOMATIC APPROPRIATIONS	9,207,778.00	-	6,157,325.17	3,050,452.83	66.87%
Special Account - AFD (DRM-IS)					
MOOE	7,907,778.00	-	6,157,325.17	1,750,452.83	77.86%
CO	1,300,000.00	-	-	1,300,000.00	0.00%
TOTAL CONTINUING APPROPRIATIONS	255,749,263.51	96,349,286.00	96,887,205.61	62,512,771.90	60.78%
MOOE	253,794,255.36	96,349,286.00	96,435,361.61	61,009,607.75	61.25%
CO	1,955,008.15	-	451,844.00	1,503,164.15	23.11%
GRAND TOTAL	2,547,618,871.51	727,895,635.71	660,856,016.91	1,158,867,218.89	36.32%
PS	419,089,608.00	51,464,176.71	229,743,326.22	137,882,105.07	62.49%
MOOE	2,054,186,255.36	675,981,459.00	369,269,017.65	1,008,935,778.71	26.79%
CO	74,343,008.15	450,000.00	61,843,673.04	12,049,335.11	83.69%