



**Department of the Interior and Local Government**  
**OFFICE OF THE SECRETARY**

**STATEMENT OF  
ALLOTMENTS,  
OBLIGATIONS AND  
BALANCES**

**AS OF NOVEMBER 30, 2022**



STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES				
November 30, 2022				
Department of the Interior and Local Government				
CONSOLIDATED REPORT				
AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	UNOBLIGATED ALLOTMENT	UTILIZATION RATE
CURRENT				
01101101 - Regular Agency Budget				
100000100001000 - General Management and Supervision				
Personnel Services	258,036,000.00	232,807,610.94	25,228,389.06	90.22%
Maintenance and Other Operating Expenses	197,608,000.00	147,084,364.30	50,523,635.70	74.43%
Capital Outlays	35,546,000.00	21,957,100.50	13,588,899.50	61.77%
TOTAL, General Management and Supervision	491,190,000.00	401,849,075.74	89,340,924.26	81.81%
100000100002000 - Administration of Personnel Benefits				
Personnel Services	19,786,000.00	19,769,666.88	16,333.12	99.92%
TOTAL, Administration of Personnel Benefits	19,786,000.00	19,769,666.88	16,333.12	99.92%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight				
Personnel Services	122,615,000.00	110,308,057.34	12,306,942.66	89.96%
Maintenance and Other Operating Expenses	26,666,000.00	18,332,973.77	8,333,026.23	68.75%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	149,281,000.00	128,641,031.11	20,639,968.89	86.17%
200000100008000 - Monitoring and Evaluation of Assistance to LGUs				
Maintenance and Other Operating Expenses	506,435,000.00	401,932,744.38	104,502,255.62	79.37%
TOTAL, Monitoring and Evaluation of Assistance to LGUs	506,435,000.00	401,932,744.38	104,502,255.62	79.37%
200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure				
Maintenance and Other Operating Expenses	100,000,000.00	49,727,386.44	50,272,613.56	49.73%
TOTAL, Monitoring and Evaluation to include M & E of the	100,000,000.00	49,727,386.44	50,272,613.56	49.73%
310100100001000 - Supervision and Development of Local Government				
Personnel Services	3,298,428,000.00	3,088,377,133.00	210,050,867.00	93.63%
Maintenance and Other Operating Expenses	394,034,000.00	272,758,806.30	121,275,193.70	69.22%
Capital Outlays	34,859,000.00	25,897,138.23	8,961,861.77	74.29%
TOTAL, Supervision and Development of Local Government	3,727,321,000.00	3,387,033,077.53	340,287,922.47	90.87%
310100100002000 - Strengthening of Peace and Order Councils				
Maintenance and Other Operating Expenses	93,349,000.00	89,164,324.72	4,184,675.28	95.52%
TOTAL, Strengthening of Peace and Order Councils	93,349,000.00	89,164,324.72	4,184,675.28	95.52%
310100200004000 - Support for Local Governance Program				
Maintenance and Other Operating Expenses	186,307,000.00	138,575,373.09	47,731,626.91	74.38%
Capital Outlays	2,000,000.00	1,638,888.00	361,112.00	81.94%
TOTAL, Support for Local Governance Program	188,307,000.00	140,214,261.09	48,092,738.91	74.46%
310100200005000 - Civil Society Organization/Peoples Participation Partnership Program				
Maintenance and Other Operating Expenses	16,589,000.00	11,378,382.71	5,210,617.29	68.59%
TOTAL, Civil Society Organization/Peoples Participation	16,589,000.00	11,378,382.71	5,210,617.29	68.59%
310100200007000 - Improve LGU competitiveness and Ease of Doing Business				
Maintenance and Other Operating Expenses	32,877,000.00	17,291,989.00	15,585,011.00	52.60%
TOTAL, Improve LGU competitiveness and Ease of Doing Business	32,877,000.00	17,291,989.00	15,585,011.00	52.60%
310100200011000 - 911 Emergency Services				
Personnel Services	21,412,000.00	19,066,980.33	2,345,019.67	89.05%
Maintenance and Other Operating Expenses	4,140,000.00	2,279,652.85	1,860,347.15	55.06%
TOTAL, 911 Emergency Services	25,552,000.00	21,346,633.18	4,205,366.82	83.54%
310100200032000 - LAN, WAN and IP Telephony Expansion				
Maintenance and Other Operating Expenses	33,517,000.00	17,599,285.28	15,917,714.72	52.51%
Capital Outlays	18,750,000.00	17,760,000.00	990,000.00	94.72%
TOTAL, LAN, WAN and IP Telephony Expansion	52,267,000.00	35,359,285.28	16,907,714.72	67.65%
310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)				
Maintenance and Other Operating Expenses	110,440,000.00	103,488,125.64	6,951,874.36	93.71%
TOTAL, Enhanced Comprehensive Local Integration Program	110,440,000.00	103,488,125.64	6,951,874.36	93.71%
310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children				
Maintenance and Other Operating Expenses	8,682,000.00	470,317.20	8,211,682.80	5.42%
TOTAL, Advocacy and Capacity Building for Local Institutions on Women and Children	8,682,000.00	470,317.20	8,211,682.80	5.42%
310100200053000 - Barangay Tanod Skills Enhancement				
Maintenance and Other Operating Expenses	13,802,000.00	3,213,759.10	10,588,240.90	23.28%
TOTAL, Barangay Tanod Skills Enhancement	13,802,000.00	3,213,759.10	10,588,240.90	23.28%
310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)				
Maintenance and Other Operating Expenses	100,000,000.00	40,452,436.12	59,547,563.88	40.45%
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)	100,000,000.00	40,452,436.12	59,547,563.88	40.45%
310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)				
Maintenance and Other Operating Expenses	15,440,000.00	13,148,888.28	2,291,111.72	85.16%
TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched	15,440,000.00	13,148,888.28	2,291,111.72	85.16%
310100200059000 - Preventing and Countering Violent Extremism and Insurgency (PCVEI)				
Maintenance and Other Operating Expenses	15,000,000.00	10,754,086.53	4,245,913.47	71.69%
TOTAL, Preventing and Countering Violent Extremism and	15,000,000.00	10,754,086.53	4,245,913.47	71.69%
310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign				
Maintenance and Other Operating Expenses	30,000,000.00	10,970,987.35	19,029,012.65	36.57%
TOTAL, Decentralization and Constitutional Reform Advocacy	30,000,000.00	10,970,987.35	19,029,012.65	36.57%
310100200070000 - Support to COVID-19 Contact Tracing Operations				
Maintenance and Other Operating Expenses	250,000,000.00	205,855,867.21	44,144,132.79	82.34%
TOTAL, Support to COVID-19 Contact Tracing Operations	250,000,000.00	205,855,867.21	44,144,132.79	82.34%
310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign				
Maintenance and Other Operating Expenses	200,000,000.00	0.00	200,000,000.00	0.00%
TOTAL, Purchase and Distribution of Barangay Handbooks	200,000,000.00	0.00	200,000,000.00	0.00%
310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System				
Maintenance and Other Operating Expenses	3,890,000.00	2,689,551.43	1,200,448.57	69.14%
TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System	3,890,000.00	2,689,551.43	1,200,448.57	69.14%
310100200067000 - LGU Information Management Program				



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Maintenance and Other Operating Expenses	25,007,000.00	15,927,927.48	9,079,072.52	63.69%
Capital Outlays	10,000,000.00	8,568,955.00	1,431,045.00	85.69%
<b>TOTAL, LGU Information Management Program</b>	<b>35,007,000.00</b>	<b>24,496,882.48</b>	<b>10,510,117.52</b>	<b>69.98%</b>
<b>310100200074000 - Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro</b>				
Maintenance and Other Operating Expenses	3,000,000.00	0.00	3,000,000.00	0.00%
<b>TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>0.00%</b>
<b>310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>				
Maintenance and Other Operating Expenses	1,000,000,000.00	5,707,441.42	994,292,558.58	0.57%
<b>TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>	<b>1,000,000,000.00</b>	<b>5,707,441.42</b>	<b>994,292,558.58</b>	<b>0.57%</b>
<b>310200200001000 - Lupong Tagapamayapa Incentives Awards</b>				
Maintenance and Other Operating Expenses	14,586,000.00	11,608,372.10	2,977,627.90	79.59%
<b>TOTAL, Lupong Tagapamayapa Incentives Awards</b>	<b>14,586,000.00</b>	<b>11,608,372.10</b>	<b>2,977,627.90</b>	<b>79.59%</b>
<b>310200200002000 - Manila Bay Clean-Up</b>				
Maintenance and Other Operating Expenses	54,270,000.00	35,551,962.97	18,718,037.03	65.51%
<b>TOTAL, Manila Bay Clean-Up</b>	<b>54,270,000.00</b>	<b>35,551,962.97</b>	<b>18,718,037.03</b>	<b>65.51%</b>
<b>310200200005000 - Bantay Korapasyon (BK)</b>				
Maintenance and Other Operating Expenses	10,000,000.00	5,240,703.14	4,759,296.86	52.41%
<b>TOTAL, Bantay Korapasyon (BK)</b>	<b>10,000,000.00</b>	<b>5,240,703.14</b>	<b>4,759,296.86</b>	<b>52.41%</b>
<b>TOTAL, Regular Agency Budget</b>	<b>7,267,071,000.00</b>	<b>5,177,357,239.03</b>	<b>2,089,713,760.97</b>	<b>71.24%</b>
<b>01104102 - Automatic Appropriations (RLIP)</b>				
<b>100000100001000 - General Management and Supervision</b>				
Personnel Services	22,545,000.00	19,609,773.56	2,935,226.44	86.98%
<b>TOTAL, General Management and Supervision</b>	<b>22,545,000.00</b>	<b>19,609,773.56</b>	<b>2,935,226.44</b>	<b>86.98%</b>
<b>200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight</b>				
Personnel Services	11,404,000.00	10,224,803.06	1,179,196.94	89.66%
<b>TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight</b>	<b>11,404,000.00</b>	<b>10,224,803.06</b>	<b>1,179,196.94</b>	<b>89.66%</b>
<b>310100100001000 - Supervision and Development of Local Government</b>				
Personnel Services	295,931,686.00	268,429,228.25	27,502,457.75	90.71%
<b>TOTAL, Supervision and Development of Local Government</b>	<b>295,931,686.00</b>	<b>268,429,228.25</b>	<b>27,502,457.75</b>	<b>90.71%</b>
<b>TOTAL, Automatic Appropriations (RLIP)</b>	<b>329,880,686.00</b>	<b>298,263,804.87</b>	<b>31,616,881.13</b>	<b>90.42%</b>
<b>01101406 - Miscellaneous Personnel Benefits Fund</b>				
<b>310100100001000 - Supervision and Development of Local Government</b>				
Personnel Services	4,941,806.00	4,455,691.07	486,114.93	90.16%
<b>TOTAL, Supervision and Development of Local Government</b>	<b>4,941,806.00</b>	<b>4,455,691.07</b>	<b>486,114.93</b>	<b>90.16%</b>
<b>TOTAL, Miscellaneous Personnel Benefits Fund</b>	<b>4,941,806.00</b>	<b>4,455,691.07</b>	<b>486,114.93</b>	<b>90.16%</b>
<b>01101407 - Pension and Gratuity Fund</b>				
<b>100000100001000 - General Management and Supervision</b>				
Personnel Services	70,029,718.00	39,096,194.97	30,933,523.03	55.83%
<b>TOTAL, General Management and Supervision</b>	<b>70,029,718.00</b>	<b>39,096,194.97</b>	<b>30,933,523.03</b>	<b>55.83%</b>
<b>310100100001000 - Supervision and Development of Local Government</b>				
Personnel Services	129,908.00	129,907.76	0.24	100.00%
<b>TOTAL, Supervision and Development of Local Government</b>	<b>129,908.00</b>	<b>129,907.76</b>	<b>0.24</b>	<b>100.00%</b>
<b>TOTAL, Pension and Gratuity Fund</b>	<b>70,159,626.00</b>	<b>39,226,102.73</b>	<b>30,933,523.27</b>	<b>55.91%</b>
<b>04104160 - Special Account - Automatic Appropriations France</b>				
<b>310100300001000 - Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project</b>				
Maintenance and Other Operating Expenses	2,418,862.00	2,418,861.36	0.64	100.00%
<b>TOTAL, Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project</b>	<b>2,418,862.00</b>	<b>2,418,861.36</b>	<b>0.64</b>	<b>100.00%</b>
<b>TOTAL, Special Account - Automatic Appropriations France</b>	<b>2,418,862.00</b>	<b>2,418,861.36</b>	<b>0.64</b>	<b>100.00%</b>
<b>01105462 - Unprogrammed Appropriations</b>				
<b>100000100001000 - General Management and Supervision</b>				
Personnel Services	116,559,383.00	114,085,087.81	2,474,295.19	97.88%
<b>TOTAL, General Management and Supervision</b>	<b>116,559,383.00</b>	<b>114,085,087.81</b>	<b>2,474,295.19</b>	<b>97.88%</b>
<b>310100100001000 - Supervision and Development of Local Government</b>				
Personnel Services	19,102,405.00	0.00	19,102,405.00	0.00%
<b>TOTAL, Supervision and Development of Local Government</b>	<b>19,102,405.00</b>	<b>0.00</b>	<b>19,102,405.00</b>	<b>0.00%</b>
<b>TOTAL, Unprogrammed Appropriations</b>	<b>135,661,788.00</b>	<b>114,085,087.81</b>	<b>21,576,700.19</b>	<b>84.10%</b>
<b>TOTAL, CURRENT</b>	<b>7,810,133,768.00</b>	<b>5,635,806,786.87</b>	<b>2,174,326,981.13</b>	<b>72.16%</b>
Personnel Services	4,260,920,906.00	3,926,360,134.97	334,560,771.03	92.15%
Maintenance and Other Operating Expenses	3,448,057,862.00	1,633,624,570.17	1,814,433,291.83	47.38%
Capital Outlays	101,155,000.00	75,822,081.73	25,332,918.27	74.96%
<b>Total Current</b>	<b>7,810,133,768.00</b>	<b>5,635,806,786.87</b>	<b>2,174,326,981.13</b>	<b>72.16%</b>
<b>CONTINUING</b>				
<b>01102101 - Regular Agency Budget</b>				
<b>100000100001000 - General Management and Supervision</b>				
Maintenance and Other Operating Expenses	50,799,900.81	42,325,784.21	8,474,116.60	83.32%
Capital Outlays	6,202,569.80	3,656,155.00	2,546,414.80	58.95%
<b>TOTAL, General Management and Supervision</b>	<b>57,002,470.61</b>	<b>45,981,939.21</b>	<b>11,020,531.40</b>	<b>80.67%</b>
<b>200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight</b>				
Maintenance and Other Operating Expenses	6,840,750.18	2,576,175.41	4,264,574.77	37.66%
<b>TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight</b>	<b>6,840,750.18</b>	<b>2,576,175.41</b>	<b>4,264,574.77</b>	<b>37.66%</b>
<b>200000100008000 - Monitoring and Evaluation of Assistance to LGUs</b>				
Maintenance and Other Operating Expenses	69,813,136.76	59,737,287.69	10,075,849.07	85.57%
<b>TOTAL, Monitoring and Evaluation of Assistance to LGUs</b>	<b>69,813,136.76</b>	<b>59,737,287.69</b>	<b>10,075,849.07</b>	<b>85.57%</b>
<b>310100100001000 - Supervision and Development of Local Government</b>				




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Maintenance and Other Operating Expenses	18,992,877.09	16,778,676.81	2,214,200.28	88.34%
<b>TOTAL, Supervision and Development of Local Government</b>	<b>18,992,877.09</b>	<b>16,778,676.81</b>	<b>2,214,200.28</b>	<b>88.34%</b>
<b>310100100002000 - Strengthening of Peace and Order Councils</b>				
Maintenance and Other Operating Expenses	3,390,301.10	2,468,216.77	922,084.33	72.80%
<b>TOTAL, Strengthening of Peace and Order Councils</b>	<b>3,390,301.10</b>	<b>2,468,216.77</b>	<b>922,084.33</b>	<b>72.80%</b>
<b>310100200004000 - Support for Local Governance Program</b>				
Maintenance and Other Operating Expenses	12,331,320.13	7,996,932.59	4,334,387.54	64.85%
<b>TOTAL, Support for Local Governance Program</b>	<b>12,331,320.13</b>	<b>7,996,932.59</b>	<b>4,334,387.54</b>	<b>64.85%</b>
<b>310100200005000 - Civil Society Organization/Peoples Participation Partnership Program</b>				
Maintenance and Other Operating Expenses	1,125,813.78	935,331.82	190,481.96	83.08%
<b>TOTAL, Civil Society Organization/Peoples Participation</b>	<b>1,125,813.78</b>	<b>935,331.82</b>	<b>190,481.96</b>	<b>83.08%</b>
<b>310100200007000 - Improve LGU Competitiveness and Ease of Doing Business</b>				
Maintenance and Other Operating Expenses	4,921,185.88	3,778,996.77	1,142,189.11	76.79%
<b>TOTAL, Improve LGU Competitiveness and Ease of Doing Business</b>	<b>4,921,185.88</b>	<b>3,778,996.77</b>	<b>1,142,189.11</b>	<b>76.79%</b>
<b>310100200011000 - 911 Emergency Services</b>				
Maintenance and Other Operating Expenses	7,290,249.14	5,454,017.13	1,836,232.01	74.81%
Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.00%
<b>TOTAL, 911 Emergency Services</b>	<b>17,290,249.14</b>	<b>5,454,017.13</b>	<b>11,836,232.01</b>	<b>31.54%</b>
<b>310100200025000 - Anti-Illegal Drugs Information System</b>				
Maintenance and Other Operating Expenses	1,407,307.99	727,362.82	679,945.17	51.68%
Capital Outlays	135,556.40	0.00	135,556.40	0.00%
<b>TOTAL, Anti-Illegal Drugs Information System</b>	<b>1,542,864.39</b>	<b>727,362.82</b>	<b>815,501.57</b>	<b>47.14%</b>
<b>310100200031000 - Executive Information System</b>				
Maintenance and Other Operating Expenses	1,505,796.60	112,255.00	1,393,541.60	7.45%
Capital Outlays	1,600.00	0.00	1,600.00	0.00%
<b>TOTAL, Executive Information System</b>	<b>1,507,396.60</b>	<b>112,255.00</b>	<b>1,395,141.60</b>	<b>7.45%</b>
<b>310100200032000 - LAN, WAN and IP Telephony Expansion</b>				
Maintenance and Other Operating Expenses	2,432,392.11	1,897,371.96	535,020.15	78.00%
Capital Outlays	254,272.50	254,000.00	272.50	99.89%
<b>TOTAL, LAN, WAN and IP Telephony Expansion</b>	<b>2,686,664.61</b>	<b>2,151,371.96</b>	<b>535,292.65</b>	<b>80.08%</b>
<b>310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)</b>				
Maintenance and Other Operating Expenses	95,447,013.43	94,401,720.21	1,045,293.22	98.90%
<b>TOTAL, Enhanced Comprehensive Local Integration Program</b>	<b>95,447,013.43</b>	<b>94,401,720.21</b>	<b>1,045,293.22</b>	<b>98.90%</b>
<b>310100200034000 - Capacitating LGUs on Resettlement Governance</b>				
Maintenance and Other Operating Expenses	18,466,652.15	12,605,699.54	5,860,952.61	68.26%
<b>TOTAL, Capacitating LGUs on Resettlement Governance</b>	<b>18,466,652.15</b>	<b>12,605,699.54</b>	<b>5,860,952.61</b>	<b>68.26%</b>
<b>310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children</b>				
Maintenance and Other Operating Expenses	6,095,872.43	3,958,023.49	2,137,848.94	64.93%
<b>TOTAL, Advocacy and Capacity Building for Local Institutions on Women and Children</b>	<b>6,095,872.43</b>	<b>3,958,023.49</b>	<b>2,137,848.94</b>	<b>64.93%</b>
<b>310100200053000 - Barangay Tanod Skills Enhancement</b>				
Maintenance and Other Operating Expenses	2,847,996.45	138,221.45	2,709,775.00	4.85%
<b>TOTAL, Barangay Tanod Skills Enhancement</b>	<b>2,847,996.45</b>	<b>138,221.45</b>	<b>2,709,775.00</b>	<b>4.85%</b>
<b>310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)</b>				
Maintenance and Other Operating Expenses	5,897,886.08	3,200,594.32	2,697,291.76	54.27%
<b>TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)</b>	<b>5,897,886.08</b>	<b>3,200,594.32</b>	<b>2,697,291.76</b>	<b>54.27%</b>
<b>310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)</b>				
Maintenance and Other Operating Expenses	6,668,957.64	5,105,162.64	1,563,795.00	76.55%
<b>TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched</b>	<b>6,668,957.64</b>	<b>5,105,162.64</b>	<b>1,563,795.00</b>	<b>76.55%</b>
<b>310100200059000 - Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>				
Maintenance and Other Operating Expenses	5,885,775.88	3,397,216.89	2,488,558.99	57.72%
<b>TOTAL, Preventing and Countering Violent Extremism and</b>	<b>5,885,775.88</b>	<b>3,397,216.89</b>	<b>2,488,558.99</b>	<b>57.72%</b>
<b>310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign</b>				
Maintenance and Other Operating Expenses	19,318,888.94	1,173,049.82	18,145,839.12	6.07%
<b>TOTAL, Decentralization and Constitutional Reform Advocacy</b>	<b>19,318,888.94</b>	<b>1,173,049.82</b>	<b>18,145,839.12</b>	<b>6.07%</b>
<b>310100200069000 - Construction of Provincial Offices and improvement of Existing Facilities</b>				
Capital Outlays	165,085,762.15	101,354,736.50	63,731,025.65	61.40%
<b>TOTAL, Construction of Provincial Offices and improvement of</b>	<b>165,085,762.15</b>	<b>101,354,736.50</b>	<b>63,731,025.65</b>	<b>61.40%</b>
<b>310100200070000 - Support to COVID-19 Contact Tracing Operations</b>				
Maintenance and Other Operating Expenses	23,005,559.98	18,519,720.16	4,485,839.82	80.50%
<b>TOTAL, Support to COVID-19 Contact Tracing Operations</b>	<b>23,005,559.98</b>	<b>18,519,720.16</b>	<b>4,485,839.82</b>	<b>80.50%</b>
<b>310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign</b>				
Maintenance and Other Operating Expenses	0.00	0.00	0.00	0.00%
<b>TOTAL, Purchase and Distribution of Barangay Handbooks</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>310100200072000 - Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs</b>				
Maintenance and Other Operating Expenses	9,029,313.05	8,785,045.00	244,268.05	97.29%
Capital Outlays	10,000,000.00	9,965,880.00	34,120.00	99.66%
<b>TOTAL, Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs</b>	<b>19,029,313.05</b>	<b>18,750,925.00</b>	<b>278,388.05</b>	<b>98.54%</b>
<b>310100200067000 - LGU Information Management Program</b>				
Maintenance and Other Operating Expenses	5,070,813.15	3,733,305.21	1,337,507.94	73.62%
Capital Outlays	190,000.00	181,798.40	8,201.60	95.68%
<b>TOTAL, LGU Information Management Program</b>	<b>5,260,813.15</b>	<b>3,915,103.61</b>	<b>1,345,709.54</b>	<b>74.42%</b>
<b>310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>				
Maintenance and Other Operating Expenses	1,006,489,228.70	17,955,979.26	988,533,249.44	1.78%
<b>TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>	<b>1,006,489,228.70</b>	<b>17,955,979.26</b>	<b>988,533,249.44</b>	<b>1.78%</b>
<b>310200200001000 - Lupong Tagapamayapa Incentives Awards</b>				
Maintenance and Other Operating Expenses	3,306,213.56	2,378,662.24	927,551.32	71.95%



STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES				
November 30, 2022				
Department of the Interior and Local Government				
CONSOLIDATED REPORT				
AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	UNOBLIGATED ALLOTMENT	UTILIZATION RATE
TOTAL, Lupong Tagapamayapa Incentives Awards	3,306,213.56	2,378,662.24	927,551.32	71.95%
310200200002000 - Manila Bay Clean-Up				
Maintenance and Other Operating Expenses	8,995,647.42	5,409,235.45	3,586,411.97	60.13%
TOTAL, Manila Bay Clean-Up	8,995,647.42	5,409,235.45	3,586,411.97	60.13%
310200200005000 - Bantay Korapsyon (BK)				
Maintenance and Other Operating Expenses	4,431,557.13	3,430,777.97	1,000,779.16	77.42%
TOTAL, Bantay Korapsyon (BK)	4,431,557.13	3,430,777.97	1,000,779.16	77.42%
TOTAL, Regular Agency Budget	1,593,678,168.41	444,393,392.53	1,149,284,775.88	27.88%
01102256 - Barangay Officials Death Benefits Fund				
100000100001000 - General Management and Supervision				
Maintenance and Other Operating Expenses	38,208,000.00	34,710,000.00	3,498,000.00	90.84%
TOTAL, General Management and Supervision	38,208,000.00	34,710,000.00	3,498,000.00	90.84%
TOTAL, Barangay Officials Death Benefits Fund	38,208,000.00	34,710,000.00	3,498,000.00	90.84%
01102402 - Contingent Fund - CT				
310100200070000 - Support to COVID-19 Contact Tracing Operations				
Maintenance and Other Operating Expenses	117,150,086.63	102,609,246.50	14,540,840.13	87.59%
TOTAL, Support to COVID-19 Contact Tracing Operations	117,150,086.63	102,609,246.50	14,540,840.13	87.59%
TOTAL, Contingent Fund - CT	117,150,086.63	102,609,246.50	14,540,840.13	87.59%
TOTAL, CONTINUING	1,749,036,255.04	581,712,639.03	1,167,323,616.01	33.26%
Maintenance and Other Operating Expenses	1,557,166,494.19	466,300,069.13	1,090,866,425.06	29.95%
Capital Outlays	191,869,760.85	115,412,569.90	76,457,190.95	60.15%
Total Continuing	1,749,036,255.04	581,712,639.03	1,167,323,616.01	33.26%
GRAND TOTAL	9,559,170,023.04	6,217,519,425.90	3,341,650,597.14	65.04%

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