STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES June 30, 2022

Department of the Interior and Local Government

| ### AUTHORIZATION ### RECEIVED NOURRED NOURRED ### CI101011- Regular Agency Budget 100000100010000- General Management and Supervision Personnel Services 258,035,000.00 133,929,453.22 124,106,546.72 10701A, General Management and Supervision 397,668,000.00 77,955,279.27 122,022,720.73 37.95% Capital Outlays 397,668,000.00 77,955,279.27 122,022,720.73 37.95% Capital Outlays 397,668,000.00 77,955,279.27 122,022,720.73 37.95% Capital Outlays 397,669,000.00 77,955,279.27 122,022,720.73 37.95% Capital Outlays 397,956,000.00 30,956,000.00 37,958,279.27 37,959,2745 10000100002000- Administration of Personnel Benefits 13,756,000.00 19,739,916.46 46,083.54 99,775 107AL, Administration of Personnel Benefits 13,756,000.00 19,739,916.46 46,083.54 99,775 107AL, Development of Policies, Programs, and Standards for Local Government Capacity 26,566,000.00 7,493,000.00 19,393,916.46 46,083.54 99,775 107AL, Development of Policies, Programs, and Standards for Local Government Capacity 26,566,000.00 7,493,000.00 3,573,356.11 48,077 107AL, Development of Policies, Programs, and Standards for Local Government Capacity 26,566,000.00 7,493,000.00 3,563,733.36.11 48,077 107AL, Monitoring and Evaluation to Include M & E 10,000,000.00 193,300,367.59 312,514,632.41 38,299 107AL, Monitoring and Evaluation to Include M & E 10,000,000.00 193,300,367.59 312,514,632.41 38,299 107AL, Supervision and Development of Local Government 10,000,000.00 193,300,367.59 312,514,632.41 38,299 107AL, Supervision and Development of Local Government 10,000,000.00 193,300,367.59 312,514,632.41 38,299 107AL, Supervision and Development of Local Government 3,294,490.00 45,413,375.10 9,633,781.99 3,179 107AL, Supervision and Development of Local Government 3,294,490.00 45,413,375.10 47,937,624.90 48,659 107AL, Supervision and Development of Local Government 3,294,490.00 45,413,375. | CONSOLIDATED REPORT | | | | |
|--|--|-----------------------|--------------------|--------------------|--|
| ### FUND SOURCE | AUTHORIZATION | ALLOTMENT | OBLIGATIONS | UNOBLIGATED | UTILIZATION |
| ### COURTENT O1100113 - Regular Agency Budget | 10 And 10 | | | | 1,900,000,000,000,000,000,000,000,000,00 |
| 1000010000000- General Management and Supervision Personnel Services 195,088,000.00 13,392,453.28 124,106,546.72 51.90% Maintenance and Other Operating Expenses 195,088,000.00 17,392,740.00 17,619,260.00 50.43% 100000100002000 - Administration of Personnel Benefits 19,786,000.00 19,739,316.46 46,083.54 99,77% 100000100001000 - Development of Policies, Programs, and Standards for tocal Government Capacity 19,786,000.00 19,739,316.46 46,083.54 99,77% 10000010001000 - Development of Policies, Programs, and Standards for tocal Government Capacity 149,281,000.00 58,341,643.29 63,673,356.11 48,07% 19,000000000000000000000000000000000000 | | | | | |
| 100000100001000 - General Management and Supervision 259,056,000.00 133,929,453.28 124,106,546.72 51,90% Maintenance and Other Operating Expenses 197,608,000.00 74,985,279.27 122,622,720.73 37,95% 170,000.000.000.000.000.000 34,000.000.000.000.000 226,841,472.55 264,348,527.45 64,18% 100000100000.000.000 - Aministration of Personnel Benefits 19,786,000.00 19,739,916.46 64,608.54 99,77% 200000100001000 - Development of Folicides, Programs, and Standards for Local Government Capacity Development and Performan Personnel Services 12,666,000.00 19,739,916.46 64,608.54 99,77% 170,140,140,140,140,140,140,140,140,140,14 | | | | | |
| Personnel Services | | ision | | | |
| Maintenance and Other Operating Expenses 197,608,000,000 74,982,279,27 122,622,720.73 37,99% Copital Outsity 33,566,000 17,926,270.00 17,619,260.00 50,43% TOTAL, General Management and Supervision 19,719,000,000 226,841,472.55 264,348,527.45 46,18% 10,000,000,000 20,000,000 19,739,316.46 46,083.54 99,77% 20,000,000,000 20,000 19,739,916.46 46,083.54 99,77% 20,000,000,000 20,000 20,000,000 19,739,916.46 46,083.54 99,77% 20,000,000,000 20,000 20,000,000 | _ | ı | 133,929,453,28 | 124.106.546.72 | 51.90% |
| Capital Cutlays CTOTAL, General Management and Supervision 491,190,000.00 17,926,740.00 17,619,260.00 50,43% 1000010002000 - Administration of Personnel Benefits 19,786,000.00 17,939,915.46 46,188,527.45 46,18% 1000010002000 - Administration of Personnel Benefits 19,786,000.00 19,739,915.46 46,083.54 99,77% 20000010001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity 149,281,000.00 17,939,915.46 46,083.54 99,77% 1707AL, Development of Policies, Programs, and Standards for Local Government Capacity 180,000.00 17,939,915.46 46,083.54 99,77% 1707AL, Monitoring and Evaluation of Assistance to LGUs 19,786,000.00 17,939,915.46 46,083.54 99,77% 1707AL, Monitoring and Evaluation of Assistance to LGUs 19,786,000.00 17,939,915.46 46,083.54 99,77% 19,706,394.99 27,97% 1707AL, Monitoring and Evaluation of Assistance to LGUs 19,786,000.00 17,939,915.46 46,083.54 99,77% 19,706,394.99 27,97% | NO. 100-08-001-09-08-00-08-00-08-00-08-00-08-00-08-00-08-00-08-08 | | | | |
| TOTAL, General Management and Supervision 10000010002000 - Administration of Personnel Benefits 19.786,000.00 19.739.916.46 46.083.54 99.776 20000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Maintenance and Other Operating Expenses 12.666,000.00 19.739.916.46 46.083.54 99.776 20000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance And Other Operating Expenses 10.666,000.00 19.739.916.46 46.083.54 99.776 1707AL, Development of Policies, Programs, and Standards for Local Government Capacity 149.281,000.00 19.7459.605.01 19.206.394.99 27.975 1707AL, Development of Policies, Programs, and Standards for Local Government Capacity 149.281,000.00 189.392.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 182,290.000 193.902.367.59 182,514,632.41 192,290.367.59 182,514,632.41 192,290.367.59 182,514,632.41 192,290.367.59 182,514,632.41 193.290.367.59 182,514,632.41 193.290.367.59 193.902.367.59 193. | | | | | |
| 100000100002000-1 Administration of Personnel Benefits 19,786,000.00 19,739,916.46 46,083.54 99,77% 19,786,000.00 19,739,916.46 46,083.54 99,77% 19,786,000.00 19,739,916.46 46,083.54 99,77% 19,786,000.00 19,739,916.46 46,083.54 99,77% 19,700.000 19,739,916.46 46,083.54 99,77% 19,700.000 19,739,916.46 46,083.54 99,77% 19,700.000 19,739,916.46 46,083.54 19,739,736.46 46,083.54 19,739,736.47 19,736,000.00 19,739,916.46 46,083.54 199,739,736.47 19,736,000.00 19,739,916.46 46,083.54 199,739,736.51 48,07% 19,736,000.00 19,739,916.46 46,083.54 199,739,736.51 48,07% 19,736,000.00 19,739,916.46 46,083.54 199,739,736.51 48,07% 19,736,000.00 19,739,916.46 46,083.54 199,739,736.51 48,07% 199,739,736.51 48,07% 199,739,736.51 48,07% 199,739,736.51 48,07% 199,739,736.51 19,736,000.00 19,739,916.46 46,083.54 199,739,736.51 48,07% 19,736,000.00 19,739,916.46 46,083.54 199,739,737,736.51 48,07% 19,736,000.00 19,739,916.46 46,083.54 199,739,737,736.51 48,07% 19,736,000.00 19,739,916.46 46,083.54 199,739,737,737,737,737,737,737,737,737,7 | | | | | |
| Personnel Senvices TOTAL, Administration of Personnel Benefits 19,786,000.00 19,739,916.46 46,083.54 99,77% 200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance and Other Operating Expenses TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 200000100008000 - Monitoring and Evaluation of Assistance to LGUs Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation of Assistance to LGUs Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation to include M & E of the Infrastructure Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation to include M & E of the Infrastructure 31010010001000 - Monitoring and Evaluation to include M & E of the Infrastructure 31010010001000 - Monitoring and Evaluation to include M & E of the Infrastructure 31010010001000 - Monitoring and Evaluation to include M & E of the Infrastructure 31010010001000 - Supervision and Development of Local Government Personnel Services Maintenance and Other Operating Expenses 394,034,000.00 3,166,218.01 3,28,428,000.00 3,166,218.01 3,28,428,000.00 3,166,218.01 4,09,2140,626.34 4,09,628.37,33.66 51,30% Maintenance and Other Operating Expenses 394,034,000.00 3,166,218.01 4,13,375.10 47,937,624.90 48,65% 310100200004000 - Support for Local Government 310100100002000 - Support for Local Government Maintenance and Other Operating Expenses 310100200000000 - Support for Local Governance Program Maintenance and Other Operating Expenses 310100200000000 - Support for Local Governance Program Maintenance and Other Operating Expenses 105,349,000.00 4,18,34,344,444,480 31,002,555.20 5,70% 5 | | | | | |
| TOTAL, Administration of Personnel Benefits 19,785,000.00 19,739.916.46 4,083.54 99,77% 20000100001000 - Development of Policies, Programs, and Standards for tocal Government Capacity 22,615,000.00 58,941,643.89 63,673,356.11 48,07% 27,97% | | 1 | 19,739,916.46 | 46,083.54 | 99.77% |
| 2000001000010000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performan Personnel Services Maintenance and Other Operating Expenses 107AL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 20000010000800 - Monitoring and Evaluation of Assistance to LGUs Maintenance and Other Operating Expenses 107AL, Monitoring and Evaluation of Assistance to LGUs 20000010000800 - Monitoring and Evaluation to include M & E of the Infrastructure Maintenance and Other Operating Expenses 10000000000000000 - Monitoring and Evaluation to include M & E of the Infrastructure Maintenance and Other Operating Expenses 1000000000000000 - Monitoring and Evaluation to include M & E of the Infrastructure Maintenance and Other Operating Expenses 10000000000000000000 - Monitoring and Evaluation to include M & E of the Infrastructure Maintenance and Other Operating Expenses 10000000000000000000000000000000000 | | | | | |
| Personnel Services Maintenance and Other Operating Expenses TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 200000100008000 - Monitoring and Evaluation of Assistance to LGUs Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation of Assistance to LGUs 200000100009000 - Monitoring and Evaluation to Include M & E of the Infrastructure Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation to Include M & E of the Infrastructure Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation to Include M & E of the Infrastructure 100,000,000.00 13,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 147,303,890.14 246,730.109.86 37,336.6 110,000,000.00 147,303,890.14 246,730.109.86 37,336.8 120,811,327.82 120,811,3 | | s, and Standards fo | r Local Government | Capacity Developme | ent and Performan |
| TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity 20000100008000 - Monitoring and Evaluation of Assistance to LGUs Maintenance and Other Operating Expenses 100,000,00000 193,920,367.59 312,514,632.41 38.29% 200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure Maintenance and Other Operating Expenses 100,000,0000 13,362,218.01 96,833,781.99 3.17% 100,000,0000 3,166,218.01 96,833,781.99 3.17% 100,000,0000 3,166,218.01 96,833,781.99 3.17% 100,000,0000 3,166,218.01 96,833,781.99 3.17% 100,000,0000 00,0000 00,3,166,218.01 96,833,781.99 3.17% 100,000,0000 00,0000 00,3,166,218.01 96,833,781.99 3.17% 100,000,0000 00,0000 00,3,166,218.01 96,833,781.99 3.17% 100,000,0000 00,0000 00,3,166,218.01 96,833,781.99 3.17% 100,000,0000 00,0000 00,3,166,218.01 96,833,781.99 3.17% 100,000,0000 00,0000 00,3,166,218.01 96,833,781.99 3.17% 100,000,0000 00, | | 1 | | | |
| 14,281,000.00 66,401,248.90 82,879,751.10 44.48% | Maintenance and Other Operating Expenses | 26,666,000.00 | 7,459,605.01 | 19,206,394.99 | 27.97% |
| Development and Performance Oversight 2000001000008000 - Monitoring and Evaluation of Assistance to LGUs | TOTAL, Development of Policies, Programs, and | | | | |
| Maintenance and Other Operating Expenses | Standards for Local Government Capacity | 149,281,000.00 | 66,401,248.90 | 82,879,751.10 | 44.48% |
| Maintenance and Other Operating Expenses 56,435,000.00 193,920,367.59 312,514,632.41 38.29% 20000010009000 - Monitoring and Evaluation to include M & E of the Infrastructure 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 3.17% 3.17% 3.17% 3.17% 3.100100001000 - Supervision and Development of Local Government 3,298,428,000.00 1,692,140,626.34 1,606,287,373.66 51.30% 34,839,000.00 3,166,218.01 96,833,781.99 3.17% | Development and Performance Oversight | | | | |
| TOTAL, Monitoring and Evaluation of Assistance to LGUs | 200000100008000 - Monitoring and Evaluation of Ass | sistance to LGUs | | | |
| LGUS 200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure Maintenance and Other Operating Expenses 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 1077AL, Monitoring and Evaluation to include M & E of the Infrastructure 31010010001000 - Supervision and Development of Local Government Personnel Services 3,298,428,000.00 1,692,140,626.34 1,606,287,373.66 1,606,287,373.66 51.30% Maintenance and Other Operating Expenses 344,839,000.00 1,692,140,626.34 1,606,287,373.66 1,606,287,373.66 51.30% 37.27,321,000.00 1,693,140,626.34 1,606,287,373.66 1,606,287,373.66 51.30% 37.288,28,000.00 1,692,140,626.34 1,606,287,373.66 1,606,287,373.66 51.30% 37.288,000.00 1,692,140,626.34 1,606,287,373.66 1,606,287,373.66 51.30% 37.288,000.00 1,692,140,626.34 1,606,287,373.66 1,606,287,373.66 51.30% 37.288,000.00 1,692,140,626.34 1,606,287,373.66 1,606,287,373.66 51.30% 37.288,000.00 1,692,140,626.34 1,606,287,373.66 1,606,287,373.66 51.30% 37.288,000.00 1,692,140,626.34 1,606,287,373.66 1,606,287,373.68 1,606,287,373.68 1,606,287,373.68 1,606,287,373.68 1,606,287,373.68 1,606,287,373.68 1,606,287,373.68 1,606,287,373.68 1,606,287,373.68 1,606,287,373.68 1,606,287,373.68 1,606,287,373.88 1,606,287,373.88 1,606,287,373.88 1,606,287,373.88 | Maintenance and Other Operating Expenses | 506,435,000.00 | 193,920,367.59 | 312,514,632.41 | 38.29% |
| LGUs | TOTAL, Monitoring and Evaluation of Assistance to | 506 435 000 00 | 193 920 367 59 | 312 514 632 41 | 38 29% |
| Maintenance and Other Operating Expenses 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 3,166,218.01 96,833,781.99 3.17% 100,000,000.00 1,692,140,626.34 1,606,287,373.66 51.30% 1,606,287,373.66 51.30% 1,606,287,373.66 3.18% 1,606,287,373.68 3.18% 1,606,287,373.68 3.1838, | | | | 312,314,032.41 | 30.2370 |
| TOTAL, Monitoring and Evaluation to include M & E of the Infrastructure 310100100001000 - Supervision and Development of local Government Personnel Services Maintenance and Other Operating Expenses Capital Outlays TOTAL, Supervision and Development of Local Government 3,298,428,000.00 14,047,672.18 20,841,327.82 40,30% TOTAL, Supervision and Development of Local Government 310100100002000 - Strengthening of Peace and Order Councils Maintenance and Other Operating Expenses 393,349,000.00 45,411,375.10 47,937,624.90 48.65% TOTAL, Strengthening of Peace and Order Councils 310100200004000 - Support for Local Governance Program Maintenance and Other Operating Expenses 186,307,000.00 45,411,375.10 47,937,624.90 48.65% 310100200004000 - Support for Local Governance Program Maintenance and Other Operating Expenses 186,307,000.00 66,571,067.41 119,735,932.59 35.35% 31010020005000 - Civil Society Organization/Peoples Participation Partnership Program Maintenance and Other Operating Expenses 16,589,000.00 1,818,036.23 11,770,963.77 29.04% TOTAL, Improve LGU competitiveness and Ease of Doing Business Maintenance and Other Operating Expenses 10TAL, Improve LGU competitiveness and Ease of Doing Business 310100200005000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 21,412,000.00 1,874,444.80 31,002,555.20 5.70% Maintenance and Other Operating Expenses 10TAL, LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 10TAL, LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 1010,440,000.00 3,16,565.71 47,323,344.29 57.15% 10100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 1010,440,000.00 3,16,565.71 47,323,344.29 57.15% 10100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 1010,440,000.00 3,16,565.71 47,323,344.29 57.15% 57.15% 101002000033000 - Enhanced Comprehensive Local Integration Program (ECLIP) 3101002000047000 - Advocacy and Capacity Building for Local Instit | 200000100009000 - Monitoring and Evaluation to incl | ude M & E of the Inf | rastructure | | |
| of the Infrastructure 31010100001000 - Supervision and Development of Local Government Personnel Services Maintenance and Other Operating Expenses TOTAL, Supervision and Development of Local Maintenance and Other Operating Expenses TOTAL, Supervision and Development of Local Maintenance and Other Operating Expenses TOTAL, Supervision and Development of Local Maintenance and Other Operating Expenses TOTAL, Supervision and Development of Local Maintenance and Other Operating Expenses TOTAL, Strengthening of Peace and Order Councils Maintenance and Other Operating Expenses TOTAL, Strengthening of Peace and Order Councils 3,327,321,000.00 1,853,492,188.66 1,873,828,811.34 49,73% 48.65% TOTAL, Strengthening of Peace and Order Councils 33,49,000.00 45,411,375.10 47,937,624.90 48.65% 310100200004000 - Support for Local Governance Program Maintenance and Other Operating Expenses 186,307,000.00 66,571,067.41 119,735,932.59 35.73% Capital Outlays 1000,000.00 188,307,000.00 66,571,067.41 119,735,932.59 35.35% 310100200005000 - Civil Society Organization/Peoples Participation Partnership Program Maintenance and Other Operating Expenses 16,589,000.00 4,818,036.23 11,770,963.77 29.04% TOTAL, Civil Society Organization/Peoples Participation Partnership Program 3101002000000000 - Improve LGU competitiveness and Ease of Doing Business Maintenance and Other Operating Expenses TOTAL, Ill merore LGU competitiveness and Ease of Doing Business Maintenance and Other Operating Expenses 1000,000 1,874,444.80 31,002,555.20 5.70% Maintenance and Other Operating Expenses 110,400,000 1,268,44,483.04 25,422,516.56 51.36% 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 110,400,000 126,344,483.04 25,422,516.56 51.36% 51.062,41 4,233,344.29 57.15% 57 | Maintenance and Other Operating Expenses | 100,000,000.00 | 3,166,218.01 | 96,833,781.99 | 3.17% |
| State Stat | TOTAL, Monitoring and Evaluation to include M & E | 100 000 000 00 | 3 166 218 01 | 96 833 781 99 | 3 17% |
| Personnel Services | 300000 CONTROL OF THE | | 3,100,210.01 | 50,033,701.33 | 3.1770 |
| Maintenance and Other Operating Expenses | 310100100001000 - Supervision and Development of | Local Government | | | |
| Capital Outlays 34,859,000.00 14,047,672.18 20,811,327.82 40.30% TOTAL, Supervision and Development of Local Government 3,727,321,000.00 1,853,492,188.66 1,873,828,811.34 49.73% 4 | 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 | | 5 11 / 6 25 | | |
| TOTAL, Supervision and Development of Local Government 310100100002000 - Strengthening of Peace and Order Councils Maintenance and Other Operating Expenses 70TAL, Strengthening of Peace and Order Councils 310100200004000 - Support for Local Governance Program Maintenance and Other Operating Expenses Capital Outlays TOTAL, Support for Local Governance Program Maintenance and Other Operating Expenses 12,000,000.00 Maintenance and Other Operating Expenses 13,000,000.00 Maintenance and Other Operating Expenses 10,589,000.00 Maintenance and Other Operating Expenses TOTAL, Civil Society Organization/Peoples Participation Partnership Program 310100200007000 - Improve LGU competitiveness and Ease of Doing Business Maintenance and Other Operating Expenses TOTAL, Improve LGU competitiveness and Ease of Doing Business Maintenance and Other Operating Expenses 10,89,000.00 1,874,444.80 31,002,555.20 5.70% 32,877,000.00 1,874,444.80 31,002,555.20 5.70% 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 10,142,000.00 1,129,615.27 14,253,384.73 42,283 11,770,963.77 29.04% 32,877,000.00 1,874,444.80 31,002,555.20 5.70% 32,877,000.00 1,874,444.80 31,002,555.20 5.70% 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 21,412,000.00 10,406,425.86 11,005,574.14 48.60% 31,1005,574.14 48.60% 31,1002,575.20 5.70% 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 13,517,000.00 11,28,615.27 14,253,384.73 42,28 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) Maintenance and Other Operating Expenses 10,040,000.00 10,406,425.86 11,005,574.14 48.60% 48.65% | | | | | |
| Sovernment 3101001000000 - Strengthening of Peace and Order Councils | | 34,859,000.00 | 14,047,672.18 | 20,811,327.82 | 40.30% |
| Solution Strengthening of Peace and Order Councils Maintenance and Other Operating Expenses 93,349,000.00 45,411,375.10 47,937,624.90 48.65% | | 3,727,321,000.00 | 1,853,492,188.66 | 1,873,828,811.34 | 49.73% |
| Maintenance and Other Operating Expenses 93,349,000.00 45,411,375.10 47,937,624.90 48.65% | | | | | |
| TOTAL, Strengthening of Peace and Order Councils 93,349,000.00 45,411,375.10 47,937,624.90 48.65% 310100200004000 - Support for Local Governance Program Maintenance and Other Operating Expenses Capital Outlays TOTAL, Support for Local Governance Program Maintenance and Other Operating Expenses TOTAL, Civil Society Organization/Peoples Participation Partnership Program Maintenance and Other Operating Expenses Maintenance and Other Operating Expenses TOTAL, Improve LGU competitiveness and Ease of Doing Business Maintenance and Other Operating Expenses 32,877,000.00 1,874,444.80 31,002,555.20 5.70% 310100200011000 - 911 Emergency Services Personnel Services Maintenance and Other Operating Expenses Ajunta Maintenance and Other Operating Expenses Maintenance and Other Operating Expenses Ajunta Maintenance and Other Operating Expenses Ajunta Maintenance and Other Operating Expenses TOTAL, LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses TOTAL, Enhanced Comprehensive Local Integration Maintenance and Other Operating Expenses Maintena | | 1 | 45 444 075 40 | 47.027.624.00 | 40.650/ |
| Maintenance and Other Operating Expenses 186,307,000.00 66,571,067.41 119,735,932.59 35.73% 2,000,000.00 0.00 2,000,000.00 0.00% 188,307,000.00 66,571,067.41 119,735,932.59 35.73% 2,000,000.00 0.00 2,000,000.00 0.00% 188,307,000.00 66,571,067.41 121,735,932.59 35.73% 2,000,000.00 0.00 2,000,000.00 0.00% 188,307,000.00 66,571,067.41 121,735,932.59 35.73% 2,000,000.00 0.00 2,000,000.00 0.00% 188,307,000.00 66,571,067.41 121,735,932.59 35.73% 100020005000 - Civil Society Organization/Peoples 70,589,000.00 70,4818,036.23 11,770,963.77 29,04% 70,700.00 70,700,963.77 29,04% 70,700,963.77 29,04% 70,700,963.77 70,963 | Maintenance and Other Operating Expenses | 93,349,000.00 | 45,411,375.10 | 47,937,624.90 | 48.65% |
| Maintenance and Other Operating Expenses | TOTAL, Strengthening of Peace and Order Councils | 93,349,000.00 | 45,411,375.10 | 47,937,624.90 | 48.65% |
| Maintenance and Other Operating Expenses | 24.04.00200004000 Summant for Local Covernance Dro | | | | |
| Capital Outlays 2,000,000.00 0.00 2,000,000.00 0.00% CTOTAL, Support for Local Governance Program 188,307,000.00 66,571,067.41 121,735,932.59 35.35% 310100200005000 - Civil Society Organization/Peoples Participation Partnership Program 16,589,000.00 4,818,036.23 11,770,963.77 29.04% TOTAL, Civil Society Organization/Peoples 16,589,000.00 1,874,444.80 31,002,555.20 5.70% TOTAL, Civil Society Organization/Peoples 32,877,000.00 1,874,444.80 31,002,555.20 5.70% TOTAL, Global Competitiveness and Ease of Doing Business 32,877,000.00 1,874,444.80 31,002,555.20 5.70% TOTAL, Global Competitiveness and Ease of Doing Business 32,877,000.00 1,874,444.80 31,002,555.20 5.70% TOTAL, Global Competitiveness and Ease of Doing Business 32,877,000.00 1,874,444.80 31,002,555.20 5.70% TOTAL, Global Competitiveness and Ease of Doing Business 32,877,000.00 1,874,444.80 31,002,555.20 5.70% TOTAL, Global Competitiveness 4,140,000.00 89,218,41 3,247,810.59 21,55% 310100200032000 - LAN, WAN and IP Telephony Expansion 11,298,615.27 14,253,384.73 44.22% 310100200032000 - LAN, WAN and IP Telephony Expansion 18,750,000.00 1,7626,713.00 1,123,287.00 94.01% 1,750,000.00 26,844,483.04 25,422,516.96 51.36% 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 10,440,000.00 63,116,565.71 47,323,434.29 57.15% TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 10,440,000.00 63,116,565.71 47,323,434.29 57.15% 10, | • • | 7 1 | 66 571 067 41 | 110 735 032 50 | 35 73% |
| TOTAL, Support for Local Governance Program 188,307,000.00 66,571,067.41 121,735,932.59 35.35% 31010020005000 - Civil Society Organization/Peoples Participation Partnership Program Maintenance and Other Operating Expenses 16,589,000.00 4,818,036.23 11,770,963.77 29.04% TOTAL, Civil Society Organization/Peoples 16,589,000.00 4,818,036.23 11,770,963.77 29.04% TOTAL, Improve LGU competitiveness and Ease of Doing Business 32,877,000.00 1,874,444.80 31,002,555.20 5.70% TOTAL, Improve LGU competitiveness and Ease of Doing Business 32,877,000.00 1,874,444.80 31,002,555.20 5.70% TOTAL, 911 Emergency Services 21,412,000.00 10,406,425.86 11,005,574.14 48.60% Maintenance and Other Operating Expenses 4,140,000.00 892,189.41 3,247,810.59 21.55% TOTAL, 911 Emergency Services 25,552,000.00 11,298,615.27 14,253,384.73 44.22% 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 33,517,000.00 9,217,770.04 24,299,229.96 27.50% 27.50% 20,200.00 26,844,483.04 25,422,516.96 51.36% 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) Maintenance and Other Operating Expenses 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 707AL, Enhanced Comprehensive Local Integration Program (ECLIP) 310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children Maintenance and Other Operating Expenses 8,682,000.00 263,389.88 8,418,610.12 3.03% 30.0 | | | | (2) | |
| Maintenance and Other Operating Expenses 16,589,000.00 4,818,036.23 11,770,963.77 29.04% | | | | | |
| Maintenance and Other Operating Expenses 16,589,000.00 4,818,036.23 11,770,963.77 29.04% | | | | | |
| TOTAL, Civil Society Organization/Peoples Participation Partnership Program 310100200007000 - Improve LGU competitiveness and Ease of Doing Business Maintenance and Other Operating Expenses 32,877,000.00 1,874,444.80 31,002,555.20 5.70% TOTAL, Improve LGU competitiveness and Ease of Doing Business 310100200011000 - 911 Emergency Services Personnel Services Personnel Services Personnel Services 107AL, 911 Emergency Services 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses Capital Outlays 10,700,000 17,626,713.00 1,123,287.00 94.01% TOTAL, LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses 110,000,000 26,844,483.04 25,422,516.96 51.36% 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) Maintenance and Other Operating Expenses TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 310100200047000 - Advocacy and Capacity Building for Local B,682,000.00 263,389.88 8,418,610.12 3.03% TOTAL, Advocacy and Capacity Building for Local B,682,000.00 263,389.88 8,418,610.12 3.03% | | | | 11.770.963.77 | 29.04% |
| Participation Partnership Program 31010020007000 - Improve LGU competitiveness and Ease of Doing Business Maintenance and Other Operating Expenses 32,877,000.00 | | 10,303,000.00 | 4,010,030.23 | | |
| Maintenance and Other Operating Expenses 32,877,000.00 1,874,444.80 31,002,555.20 5.70% | | 16,589,000.00 | 4,818,036.23 | 11,770,963.77 | 29.04% |
| Maintenance and Other Operating Expenses 32,877,000.00 1,874,444.80 31,002,555.20 5.70% | | d Fase of Doing Busi | ness | | |
| TOTAL, Improve LGU competitiveness and Ease of Doing Business 310100200011000 - 911 Emergency Services Personnel Services Personnel Services Maintenance and Other Operating Expenses TOTAL, 911 Emergency Services 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses Capital Outlays TOTAL, LAN, WAN and IP Telephony Expansion TOTAL, LAN, WAN and IP Telephony Expansion S10100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) Maintenance and Other Operating Expenses TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 310100200047000 - Advocacy and Capacity Building for Local S682,000.00 32,877,000.00 1,874,444.80 31,002,555.20 5.70% 10,406,425.86 11,005,574.14 48.60% 48.60% 11,298,615.27 14,253,384.73 44.22% 24,299,229.96 27.50% 24,299,229.96 27.50% 24,299,229.96 27.50% 26,844,483.04 25,422,516.96 51.36% 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) Maintenance and Other Operating Expenses 110,440,000.00 63,116,565.71 47,323,434.29 57.15% TOTAL, Enhanced Comprehensive Local Institutions on Women and Children Maintenance and Other Operating Expenses 8,682,000.00 263,389.88 8,418,610.12 3.03% | | | | 31.002.555.20 | 5.70% |
| Doing Business 32,877,000.00 1,873,444.80 31,002,333.20 3.70% 310100200011000 - 911 Emergency Services 21,412,000.00 10,406,425.86 11,005,574.14 48.60% Maintenance and Other Operating Expenses 21,412,000.00 892,189.41 3,247,810.59 21.55% TOTAL, 911 Emergency Services 25,552,000.00 11,298,615.27 14,253,384.73 44.22% 310100200032000 - LAN, WAN and IP Telephony Expansion 18,750,000.00 9,217,770.04 24,299,229.96 27.50% Capital Outlays 18,750,000.00 17,626,713.00 1,123,287.00 94.01% TOTAL, LAN, WAN and IP Telephony Expansion 52,267,000.00 26,844,483.04 25,422,516.96 51.36% 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) 10,440,000.00 63,116,565.71 47,323,434.29 57.15% | | | | | |
| 310100200011000 - 911 Emergency Services 21,412,000.00 10,406,425.86 11,005,574.14 48.60% Maintenance and Other Operating Expenses 4,140,000.00 892,189.41 3,247,810.59 21.55% 310100200032000 - LAN, WAN and IP Telephony Expansion | | 32,877,000.00 | 1,874,444.80 | 31,002,555.20 | 5.70% |
| Personnel Services 21,412,000.00 10,406,425.86 11,005,574.14 48.60% Maintenance and Other Operating Expenses 4,140,000.00 892,189.41 3,247,810.59 21.55% TOTAL, 911 Emergency Services 25,552,000.00 11,298,615.27 14,253,384.73 44.22% 310100200032000 - LAN, WAN and IP Telephony Expansion 33,517,000.00 9,217,770.04 24,299,229.96 27.50% Capital Outlays 18,750,000.00 17,626,713.00 1,123,287.00 94.01% TOTAL, LAN, WAN and IP Telephony Expansion 52,267,000.00 26,844,483.04 25,422,516.96 51.36% 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) 110,440,000.00 63,116,565.71 47,323,434.29 57.15% TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children 3.03% Maintenance and Other Operating Expenses 8,682,000.00 263,389.88 8,418,610.12 3.03% TOTAL, Advocacy and Capacity Building for Local 8,682,000.00 263,389.88 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<> | | | | | |
| Maintenance and Other Operating Expenses 4,140,000.00 892,189.41 3,247,810.59 21.55% TOTAL, 911 Emergency Services 25,552,000.00 11,298,615.27 14,253,384.73 44.22% 310100200032000 - LAN, WAN and IP Telephony Expansion 33,517,000.00 9,217,770.04 24,299,229.96 27.50% Capital Outlays 18,750,000.00 17,626,713.00 1,123,287.00 94.01% TOTAL, LAN, WAN and IP Telephony Expansion 52,267,000.00 26,844,483.04 25,422,516.96 51.36% 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) 110,440,000.00 63,116,565.71 47,323,434.29 57.15% TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children 47,323,434.29 57.15% TOTAL, Advocacy and Capacity Building for Local 8,682,000.00 263,389.88 8,418,610.12 3.03% TOTAL, Advocacy and Capacity Building for Local 8,682,000.00 263,389.88 8,418,610.12 3.03% | | 21.412.000.00 | 10.406.425.86 | 11,005,574.14 | 48.60% |
| TOTAL, 911 Emergency Services 310100200032000 - LAN, WAN and IP Telephony Expansion Maintenance and Other Operating Expenses Capital Outlays TOTAL, LAN, WAN and IP Telephony Expansion TOTAL, LAN, WAN and IP Telephony Expansion 33,517,000.00 17,626,713.00 1,123,287.00 94.01% 52,267,000.00 26,844,483.04 25,422,516.96 51.36% 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) Maintenance and Other Operating Expenses 110,440,000.00 17,626,713.00 1,123,287.00 94.01% 17,626,713.00 1,123,287.00 94.01% 17,626,713.00 1,123,287.00 94.01% 110,440,000.00 11,298,615.27 110,420,000.00 17,626,713.00 1,123,287.00 94.01% 110,440,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,420,000.00 11,298,615.27 110,220,922.996 27.50% 26,844,483.04 25,422,516.96 51.36% 51.36% 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 110, | | 0 0 | | | 21.55% |
| Sample | | | | | 44.22% |
| Maintenance and Other Operating Expenses 33,517,000.00 9,217,770.04 24,299,229.96 27.50% Capital Outlays 18,750,000.00 17,626,713.00 1,123,287.00 94.01% TOTAL, LAN, WAN and IP Telephony Expansion 52,267,000.00 26,844,483.04 25,422,516.96 51.36% 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) Maintenance and Other Operating Expenses 110,440,000.00 63,116,565.71 47,323,434.29 57.15% TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children Maintenance and Other Operating Expenses 8,682,000.00 263,389.88 8,418,610.12 3.03% TOTAL, Advocacy and Capacity Building for Local 8,682,000.00 263,389.88 8,418,610.12 3.03% | | | | | |
| Capital Outlays 18,750,000.00 17,626,713.00 1,123,287.00 94.01% TOTAL, LAN, WAN and IP Telephony Expansion 52,267,000.00 26,844,483.04 25,422,516.96 51.36% 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) Maintenance and Other Operating Expenses 110,440,000.00 63,116,565.71 47,323,434.29 57.15% TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 110,440,000.00 63,116,565.71 47,323,434.29 57.15% Program (ECLIP) 310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children Maintenance and Other Operating Expenses 8,682,000.00 263,389.88 8,418,610.12 3.03% TOTAL, Advocacy and Capacity Building for Local 8,682,000.00 263,389.88 8,418,610.12 3.03% | | | 9,217,770.04 | 24,299,229.96 | 27.50% |
| TOTAL, LAN, WAN and IP Telephony Expansion 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) Maintenance and Other Operating Expenses 110,440,000.00 63,116,565.71 47,323,434.29 57.15% TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children Maintenance and Other Operating Expenses 8,682,000.00 263,389.88 8,418,610.12 3.03% TOTAL, Advocacy and Capacity Building for Local 8,682,000.00 263,389.88 8,418,610.12 3.03% | | 18,750,000.00 | 17,626,713.00 | 1,123,287.00 | 94.01% |
| 310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP) Maintenance and Other Operating Expenses 110,440,000.00 63,116,565.71 47,323,434.29 57.15% TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children Maintenance and Other Operating Expenses 8,682,000.00 263,389.88 8,418,610.12 3.03% TOTAL, Advocacy and Capacity Building for Local 8,682,000.00 263,389.88 8,418,610.12 3.03% | | 52,267,000.00 | 26,844,483.04 | 25,422,516.96 | 51.36% |
| Maintenance and Other Operating Expenses 110,440,000.00 63,116,565.71 47,323,434.29 57.15% TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 110,440,000.00 63,116,565.71 47,323,434.29 57.15% 310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children Maintenance and Other Operating Expenses 8,682,000.00 263,389.88 8,418,610.12 3.03% TOTAL, Advocacy and Capacity Building for Local 8,682,000.00 263,389.88 8,418,610.12 3.03% | | ntegration Program | (ECLIP) | | |
| TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP) 310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children Maintenance and Other Operating Expenses TOTAL, Advocacy and Capacity Building for Local 8,682,000.00 263,389.88 8,418,610.12 3.03% | | | | 47,323,434.29 | 57.15% |
| Program (ECLIP) 110,440,000.00 03,110,303.71 47,323,434.23 310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children Maintenance and Other Operating Expenses 8,682,000.00 263,389.88 8,418,610.12 3.03% TOTAL, Advocacy and Capacity Building for Local 8,682,000.00 263,389.88 8,418,610.12 3.03% | | 110 440 000 00 | 62 116 565 71 | 17 222 121 20 | 57 15% |
| 310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children Maintenance and Other Operating Expenses 8,682,000.00 263,389.88 8,418,610.12 3.03% TOTAL, Advocacy and Capacity Building for Local 8.682,000.00 263,389.88 8,418,610.12 3.03% | Program (ECLIP) | | | | 37.13/0 |
| Maintenance and Other Operating Expenses 8,682,000.00 263,389.88 8,418,610.12 3.03% TOTAL, Advocacy and Capacity Building for Local 8.682,000.00 263,389.88 8,418,610.12 3.03% | 310100200047000 - Advocacy and Capacity Building fo | or Local Institutions | on Women and Chil | dren | |
| TOTAL, Advocacy and Capacity Building for Local 8.682.000.00 263,389.88 8,418,610.12 3.03% | | | | 8,418,610.12 | 3.03% |
| 0.002.000.00 | | 8 683 000 00 | 263 389 88 | 8.418.610.12 | 3.03% |
| | | 5,052,000.00 | 203,303.00 | 0,.20,020.22 | |

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES June 30, 2022

Department of the Interior and Local Government CONSOLIDATED REPORT

| STOTAL PRINCE PIA/P RECEIVED NORTHERD ALIDTMENT RATE | CONSOLIDATED REPORT AUTHORIZATION | | Τ | T | |
|--|--|--|----------------------|---|--------------------------|
| State | | | | | UTILIZATION |
| 310100200053000 - Barnigsy Tanod Skills Enhancement | The second secon | RECEIVED | INCURRED | ALLOTMENT | RATE |
| Maintenance and Other Operating Expenses 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 13,802,000.00 13,802,000.00 0.00 13,802,000.00 0.00 13,802,000.00 13,802,000.00 0.00 13,802,000.00 13,802, | | nt | | | |
| TOTAL, Parangay Tanod Skills Enhancement 33,802,000.00 0.00 13,802,000.00 0.01 | | | 0.00 | 13,802,000.00 | 0.009 |
| Maintenance and Other Operating Expenses 100,000,000.00 15,613,109.88 84,386,890.12 15 | | 13,802,000.00 | 0.00 | 13,802,000.00 | 0.00% |
| TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) 310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Maintenance and Other Operating Expenses TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (CAPEACE) 15,440,000.00 | | egy (PADS) | | | |
| 10100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Maintenance and Other Operating Expenses | Maintenance and Other Operating Expenses | 100,000,000.00 | 15,613,109.88 | 84,386,890.12 | 15.61% |
| 15,440,000.00 | TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) | 100,000,000.00 | 15,613,109.88 | 84,386,890.12 | 15.619 |
| TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE) 310100200059000 - Preventing and Countering Violent Extremism and Insurgency (PCVE) Maintenance and Other Operating Expenses TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVE) 310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign Maintenance and Other Operating Expenses TOTAL, Decentralization and Constitutional Reform Advocacy Campaign 310100200070000 - Support to C0VID-19 Contact Tracing Operations Maintenance and Other Operating Expenses TOTAL, Support to COVID-19 Contact Tracing Operations 310100200070000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign 310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign 310100200073000 - Support of Covidence-Based Planning: Support to Community-Based Monitoring System Maintenance and Other Operating Expenses TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign 310100200073000 - Support to Community-Based Monitoring System Maintenance and Other Operating Expenses TOTAL, Support to Community-Based Monitoring System Maintenance and Other Operating Expenses TOTAL, Surgener of Campaign System Maintenance and Other Operating Expenses TOTAL, Surgener of Campaign System Maintenance and Other Operating Expenses TOTAL, LGU Information Management Program Maintenance and Other Operating Expenses TOTAL, LGU Information Management Program Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program Si,007,000.00 1,367,271.55 18,632,728.45 6 10,000,000.00 1,367,271.55 18,632,728.45 6 11,586,000.00 11,367,271.55 18, | 310100200055000 - Communicating for Perpetual End | to Extreme Violence | e and Forming Allian | nce Towards Positive | Change and Enri |
| Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE) | | | | | 70.54% |
| Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE) | TOTAL Communicating for Pernetual End to Extreme | | | | |
| Change and Enriched Communities (C4PEACE) | 0.00 | 15 440 000 00 | 10.891.272.33 | 4.548.727.67 | 70.549 |
| Maintenance and Other Operating Expenses 15,000,000.00 5,887,186.81 9,112,813.19 39 | | 23,440,000.00 | 20,032,272.00 | 1,0 10,1 = 1101 | |
| TOTAL, Preventing and Countering Expenses 15,000,000.00 5,887,186.81 9,112,813.19 39 | | | | | |
| TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI) 15,000,000.00 5,887,186.81 9,112,813.19 39 310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 | 310100200059000 - Preventing and Countering Violen | | urgency (PCVEI) | | |
| Stremism and Insurgency (PCVEI) St. 200,000,000.00 St. 200,000,000.00 St. 24,968,225.47 16 30,000,000.00 St. 25,000,000.00 St. 25,000,000.0 | | 15,000,000.00 | 5,887,186.81 | 9,112,813.19 | 39.259 |
| Strems S | TOTAL, Preventing and Countering Violent | 15.000.000.00 | 5.887.186.81 | 9.112.813.19 | 39.25% |
| Maintenance and Other Operating Expenses 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 5,031,774.53 24,968,225.47 16 30,000,000.00 39,869,541.48 110,130,458.52 55 30,000,000.00 139,869,541.48 110,130,458.52 55 30,000,000.00 39,869,541.48 110,130,458.52 55 30,000,000.00 39,869,541.48 30,000,000.00 39,869,541.48 30,000,000.00 39,869,541.48 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000,000 30,000,000.00 30,000,000.00 30,000,000.00 30,000,000,000 30,000,000 30,000,000 30,000,000,000 30,000,000,000 30,000,000,000 30,000,000,000 30,000,000,000 30,000,000,000 30,000,000 30,000,000,000 30,000,000,000 30,000,000,000 30,000,000 30,000,000,000 30,000,000,000 30,000,000,000 30,000,000 30,000,000,000,000 30,000,000,000,000 30,000,000,000,000,000,000,000,000,000, | | | · · | 5,222,623.23 | |
| TOTAL, Decentralization and Constitutional Reform Advocacy Campaign 30,000,000.00 5,031,774.53 24,968,225.47 16 310100200070000 - Support to COVID-19 Contact Tracing Operations 250,000,000.00 139,869,541.48 110,130,458.52 55 10000200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign 200,000,000.00 0.00 200,000,000.00 200,000, | | | - W. W. | | |
| Advocacy Campaign 310100200070000 - Support to COVID-19 Contact Tracing Operations Maintenance and Other Operating Expenses TOTAL, Support to COVID-19 Contact Tracing Operations 310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign Maintenance and Other Operating Expenses TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign Maintenance and Other Operating Expenses TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign Maintenance and Other Operating Expenses TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign Maintenance and Other Operating Expenses TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System 310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System 31010020007000 - LGU Information Management Program Maintenance and Other Operating Expenses Capital Outlays TOTAL, LGU Information Management Program 31020010002000 - Local Governance Performance Management Program - Seal of Good Local Governance Performance Management Program - Seal of Good Local Governance Nanagement Program - Seal of Good Local Governance Incentive Fund (SG GLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up Maintenance a | | 30,000,000.00 | 5,031,774.53 | 24,968,225.47 | 16.779 |
| Advocacy Campaign 310100200070000 - Support to COVID-19 Contact Tracing Operations 250,000,000.00 139,869,541.48 110,130,458.52 55 159,869,541.48 110,130,458.52 55 159,869,541.48 110,130,458.52 55 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 159,869,541.48 110,130,458.52 120,900,000.00 120,900,000.00 120,900,000.00 120,900,000.00 120,900,000.00 120,900,000.00 120,900,000.00 120,900,000.00 120,900,000. | y | 30.000.000.00 | 5.031.774.53 | 24,968,225.47 | 16.779 |
| Maintenance and Other Operating Expenses 250,000,000.00 139,869,541.48 110,130,458.52 55 55 310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign 200,000,000.00 0.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000.00 200,000,000 200,000,000.00 | | | -,, | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| TOTAL, Support to COVID-19 Contact Tracing Operations 250,000,000.00 139,869,541.48 110,130,458.52 55 55 55 55 55 55 56 57 57 | | | | | |
| Support Supp | | 250,000,000.00 | 139,869,541.48 | 110,130,458.52 | 55.959 |
| Namintenance and Other Operating Expenses 200,000,000.00 0.00 200,000,000.00 | TOTAL, Support to COVID-19 Contact Tracing | 250.000.000.00 | 139.869.541.48 | 110.130.458.52 | 55.959 |
| Maintenance and Other Operating Expenses 200,000,000.00 0.00 200,000,000.00 | | | | | 1 (D. 107 - 2007). Tales |
| TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign 310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System 3,890,000.00 299,281.66 3,590,718.34 7 TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System 310100200067000 - LGU Information Management Program Maintenance and Other Operating Expenses 25,007,000.00 6,206,328.14 18,800,671.86 24 Capital Outlays 10,000,000.00 7,229,000.00 2,771,000.00 72 TOTAL, LGU Information Management Program 35,007,000.00 13,435,328.14 21,571,671.86 38 310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 31020020001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses 14,586,000.00 416,994.00 14,169,006.00 2 TOTAL, Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses 54,270,000.00 16,217,626.05 38,052,373.95 29 TOTAL, Manila Bay Clean-Up Maintenance and Other Operating Expenses 54,270,000.00 2,020,787.83 7,979,212.17 20 TOTAL, Bantay Korapsyon (BK) Maintenance and Other Operating Expenses 10,000,000.00 2,020,787.83 7,979,212.17 20 | | | | | |
| Handbooks Advocacy Campaign 310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System 3,890,000.00 299,281.66 3,590,718.34 7 7 7 7 7 7 7 7 7 | | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.009 |
| Handbooks Advocacy Campaign 310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System 3,890,000.00 299,281.66 3,590,718.34 7 7 7 7 7 7 7 7 7 | | 200,000,000.00 | 0.00 | 200,000,000.00 | 0.009 |
| Maintenance and Other Operating Expenses 3,890,000.00 299,281.66 3,590,718.34 7 TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based 3,890,000.00 299,281.66 3,590,718.34 7 Monitoring System 310100200067000 - LGU Information Management Program 25,007,000.00 6,206,328.14 18,800,671.86 24 Capital Outlays 10,000,000.00 7,229,000.00 2,771,000.00 72 TOTAL, LGU Information Management Program 35,007,000.00 13,435,328.14 21,571,671.86 38 310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SG 20,000,000.00 1,367,271.55 18,632,728.45 6 TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 20,000,000.00 1,367,271.55 18,632,728.45 6 Maintenance and Other Operating Expenses 14,586,000.00 416,994.00 14,169,006.00 2 TOTAL, Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2 310200200002000 - Manila Bay Clean-Up 54,270,000.00 16,217,626.05 <td< td=""><td></td><td></td><td></td><td></td><td></td></td<> | | | | | |
| TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System 310100200067000 - LGU Information Management Program Maintenance and Other Operating Expenses 25,007,000.00 6,206,328.14 18,800,671.86 24 10,000,000.00 7,229,000.00 2,771,000.00 72 10,000,000.00 7,229,000.00 2,771,000.00 72 10,000,000.00 13,435,328.14 21,571,671.86 38 10200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SG Maintenance and Other Operating Expenses 20,000,000.00 1,367,271.55 18,632,728.45 6 10,000 | | | | | |
| Based Planning: Support to Community-Based 3,890,000.00 299,281.66 3,590,718.34 7.5 | | 3,890,000.00 | 299,281.66 | 3,590,718.34 | 7.699 |
| Monitoring System 310100200067000 - LGU Information Management Program Maintenance and Other Operating Expenses 25,007,000.00 6,206,328.14 18,800,671.86 24 10,000,000.00 7,229,000.00 2,771,000.00 72 7000.00 13,435,328.14 21,571,671.86 38 310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses 14,586,000.00 416,994.00 14,169,006.00 2 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses 54,270,000.00 16,217,626.05 38,052,373.95 29 310200200002000 - Bantay Korapsyon (BK) Maintenance and Other Operating Expenses 10,000,000.00 2,020,787.83 7,979,212.17 20 2000,000.00 2,020,787.83 7,979,212.17 20 | | | | | 7.00 |
| Maintenance and Other Operating Expenses 25,007,000.00 6,206,328.14 18,800,671.86 24 10,000,000.00 7,229,000.00 2,771,000.00 72 10,000,000.00 7,229,000.00 2,771,000.00 72 10,000,000.00 13,435,328.14 21,571,671.86 38 310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SG Maintenance and Other Operating Expenses 20,000,000.00 1,367,271.55 18,632,728.45 6 10,000,000.00 1,367,271.55 18,632,728.45 10,000,000.00 1,367,271.55 18,632,728.45 10,000,000.00 1,367,271.55 18,632,728.45 10,000,000.00 | | 3,890,000.00 | 299,281.66 | 3,590,718.34 | 7.699 |
| Maintenance and Other Operating Expenses 25,007,000.00 6,206,328.14 18,800,671.86 24 Capital Outlays 10,000,000.00 7,229,000.00 2,771,000.00 72 TOTAL, LGU Information Management Program 35,007,000.00 13,435,328.14 21,571,671.86 38 310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SG 20,000,000.00 1,367,271.55 18,632,728.45 6 Formal (SGLG Fund) 20,000,000.00 1,367,271.55 18,632,728.45 6 310200200001000 - Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2 TOTAL, Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2 310200200002000 - Manila Bay Clean-Up 54,270,000.00 16,217,626.05 38,052,373.95 29 TOTAL, Manila Bay Clean-Up 54,270,000.00 16,217,626.05 38,052,373.95 29 310200200005000 - Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 | | | | | |
| Capital Outlays | | | C 20C 228 14 | 10 000 671 06 | 24.020 |
| 35,007,000.00 13,435,328.14 21,571,671.86 38 310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SG Maintenance and Other Operating Expenses 20,000,000.00 1,367,271.55 18,632,728.45 6 18,632,728.45 18,632,728.45 6 18,632,728.45 18,632,728.45 18,632,728.45 18,632,728.45 18,632,728.45 18,632,728.45 18,632,7 | | | | | 24.829 |
| 310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SG Maintenance and Other Operating Expenses | | | | | 72.29% |
| Maintenance and Other Operating Expenses 20,000,000.00 1,367,271.55 18,632,728.45 6 TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 20,000,000.00 1,367,271.55 18,632,728.45 6 Maintenance and Other Operating Expenses 14,586,000.00 416,994.00 14,169,006.00 2 TOTAL, Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses 54,270,000.00 16,217,626.05 38,052,373.95 29 TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon (BK) Maintenance and Other Operating Expenses 10,000,000.00 2,020,787.83 7,979,212.17 20 TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 | | | | | 38.389 |
| TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses 14,586,000.00 416,994.00 14,169,006.00 2 TOTAL, Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses 54,270,000.00 16,217,626.05 38,052,373.95 29 TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon (BK) Maintenance and Other Operating Expenses 10,000,000.00 2,020,787.83 7,979,212.17 20 TOTAL, Bantay Korapsyon (BK) | | | 1 | | |
| Program - Seal of Good Local Governance Incentive 20,000,000.00 1,367,271.55 18,632,728.45 6. Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2 TOTAL, Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2 310200200002000 - Manila Bay Clean-Up 54,270,000.00 16,217,626.05 38,052,373.95 29 TOTAL, Manila Bay Clean-Up 54,270,000.00 16,217,626.05 38,052,373.95 29 310200200005000 - Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 | | 20,000,000.00 | 1,367,271.55 | 18,632,728.45 | 6.849 |
| Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Maintenance and Other Operating Expenses 14,586,000.00 416,994.00 14,169,006.00 2 TOTAL, Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses 54,270,000.00 16,217,626.05 38,052,373.95 29 TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon (BK) Maintenance and Other Operating Expenses 10,000,000.00 2,020,787.83 7,979,212.17 20 TOTAL, Bantay Korapsyon (BK) | | 22 222 222 22 | 4 267 274 55 | 10 622 720 45 | 6.84% |
| 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses 14,586,000.00 416,994.00 14,169,006.00 2 TOTAL, Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2 310200200002000 - Manila Bay Clean-Up 54,270,000.00 16,217,626.05 38,052,373.95 29 TOTAL, Manila Bay Clean-Up 54,270,000.00 16,217,626.05 38,052,373.95 29 310200200005000 - Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 | | 20,000,000.00 | 1,367,271.55 | 18,032,728.43 | 0.647 |
| Maintenance and Other Operating Expenses 14,586,000.00 416,994.00 14,169,006.00 2 TOTAL, Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2 310200200002000 - Manila Bay Clean-Up 54,270,000.00 16,217,626.05 38,052,373.95 29 TOTAL, Manila Bay Clean-Up 54,270,000.00 16,217,626.05 38,052,373.95 29 310200200005000 - Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 | | Accorde | | | |
| TOTAL, Lupong Tagapamayapa Incentives Awards 14,586,000.00 416,994.00 14,169,006.00 2. 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon (BK) Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 10,000,000.00 2,020,787.83 7,979,212.17 20 | | DE RESIDENCE DE LA PROPERTIE D | 416 004 00 | 14 169 006 00 | 2.869 |
| 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon (BK) Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon (BK) Mointenance and Other Operating Expenses 10,000,000.00 2,020,787.83 7,979,212.17 20 10,000,000.00 2,020,787.83 7,979,212.17 20 | Maintenance and Other Operating Expenses | 14,586,000.00 | 416,994.00 | 14,169,006.00 | 2.807 |
| Maintenance and Other Operating Expenses 54,270,000.00 16,217,626.05 38,052,373.95 29 TOTAL, Manila Bay Clean-Up 54,270,000.00 16,217,626.05 38,052,373.95 29 310200200005000 - Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 | TOTAL, Lupong Tagapamayapa Incentives Awards | 14,586,000.00 | 416,994.00 | 14,169,006.00 | 2.86% |
| Maintenance and Other Operating Expenses 54,270,000.00 16,217,626.05 38,052,373.95 29 TOTAL, Manila Bay Clean-Up 54,270,000.00 16,217,626.05 38,052,373.95 29 310200200005000 - Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 | | | | | |
| TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon (BK) Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 10,000,000.00 2,020,787.83 7,979,212.17 20 | | E4 370 000 00 | 16 217 626 05 | 30 052 272 05 | 29.88% |
| 310200200005000 - Bantay Korapsyon (BK) Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 10,000,000.00 2,020,787.83 7,979,212.17 20 | | | | | 29.889 |
| Maintenance and Other Operating Expenses 10,000,000.00 2,020,787.83 7,979,212.17 20 TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 | | 54,270,000.00 | 10,217,020.05 | 36,032,373.33 | 29.00/ |
| TOTAL, Bantay Korapsyon (BK) 10,000,000.00 2,020,787.83 7,979,212.17 20 | | 10 000 000 00 | 2 020 787 83 | 7 979 212 17 | 20.219 |
| TOTAL, ballidy korapsyon (bk) | | | | | 20.219 |
| | | | 2,794,809,563.87 | 3,489,261,436.13 | 44.479 |
| TOTAL, Regular Agency Budget | TOTAL, Regular Agency Budget | 6,284,071,000.00 | 2,734,003,303.87 | 3,403,201,430.13 | 77.77 |
| 01104102 - Automatic Appropriations (RLIP) | | !-! | | | |
| 100000100001000 - General Management and Supervision | | | 11 042 742 02 | 11 502 257 07 | 48.989 |
| Personnel Services 22,5 13,600.00 22,5 13,000.00 | | | | | 48.989 |
| ICITAL General Management and Supervision 22,545,000.00 11,012,7 11,000 | TOTAL, General Management and Supervision | 22,545,000.00 | | | |
| 200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performant Services 11,404,000.00 5,550,980.39 5,853,019.61 48 | | is, and Standards to | E EEO OOO OO | 5 952 010 61 | 48.689 |

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

June 30, 2022

Department of the Interior and Local Government CONSOLIDATED REPORT

| AUTHORIZATION FUND SOURCE P/A/P | ALLOTMENT RECEIVED | OBLIGATIONS INCURRED | UNOBLIGATED ALLOTMENT | UTILIZATION RATE |
|---|------------------------------------|-------------------------------|--------------------------|---------------------|
| TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight | 11,404,000.00 | 5,550,980.39 | 5,853,019.61 | 48.68% |
| 310100100001000 - Supervision and Development of Personnel Services | Local Government 293,869,000.00 | 150,902,643.66 | 142,966,356.34 | 51.35% |
| TOTAL, Supervision and Development of Local Government | 293,869,000.00 | 150,902,643.66 | 142,966,356.34 | 51.35% |
| TOTAL, Automatic Appropriations (RLIP) | 327,818,000.00 | 167,496,366.08 | 160,321,633.92 | 51.09% |
| 01101406 - Miscellaneous Personnel Benefits Fund 310100100001000 - Supervision and Development of Personnel Services | Local Government 4,941,806.00 | 4,455,691.07 | 486,114.93 | 90.16% |
| TOTAL, Supervision and Development of Local Government | 4,941,806.00 | 4,455,691.07 | 486,114.93 | 90.16% |
| TOTAL, Miscellaneous Personnel Benefits Fund | 4,941,806.00 | 4,455,691.07 | 486,114.93 | 90.16% |
| 01101407 - Pension and Gratuity Fund | | | | |
| 100000100001000 - General Management and Superv | i l | | | |
| Personnel Services | 939,867.00 | 939,865.82 | 1.18 | 100.00% |
| TOTAL, General Management and Supervision | 939,867.00 | 939,865.82 | 1.18 | 100.00% |
| 310100100001000 - Supervision and Development of | 1 | | 0.24 | 400.000/ |
| Personnel Services TOTAL, Supervision and Development of Local | 129,908.00 | 129,907.76 | 0.24 | 100.00% |
| Government | 129,908.00 | 129,907.76 | 0.24 | 100.00% |
| TOTAL, Pension and Gratuity Fund | 1,069,775.00 | 1,069,773.58 | 1.42 | 100.00% |
| 04104160 - Special Account - Automatic Appropriations 310100300001000 - Disaster Risk Management - Instit | | na (DBM IS) Tochnic | al Assistance Projec | |
| Maintenance and Other Operating Expenses | 2,418,862.00 | 2,418,861.36 | 0.64 | 100.00% |
| Maintenance and Other Operating Expenses | 2,410,802.00 | 2,410,601.50 | 0.04 | 100.0070 |
| TOTAL, Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project | 2,418,862.00 | 2,418,861.36 | 0.64 | 100.00% |
| TOTAL, Special Account - Automatic Appropriations Fra | 2,418,862.00 | 2,418,861.36 | 0.64 | 100.00% |
| TOTAL, CURRENT | 6,620,319,443.00 | | 3,650,069,187.04 | 44.87% |
| Personnel Services | 4,054,106,581.00 | 2,088,179,896.56 | 1,965,926,684.44 | 51.51% |
| Maintenance and Other Operating Expenses | 2.465.057.862.00 | 825,240,234.22 | 1,639,817,627.78 | 33.48% |
| Capital Outlays | 101,155,000.00 | 56,830,125.18 | 44,324,874.82 | 56.18% |
| CONTINUING | | | | |
| 01102101 - Regular Agency Budget | | | | 14 |
| 100000100001000 - General Management and Superv | ision | | | |
| Maintenance and Other Operating Expenses | 50,799,900.81 | 8,768,783.02 | 42,031,117.79 | 17.26% |
| Capital Outlays | 6,202,569.80 | 3,152,150.00 | 3,050,419.80 | 50.82% |
| TOTAL, General Management and Supervision | 57,002,470.61 | 11,920,933.02 | 45,081,537.59 | 20.91% |
| 200000100001000 - Development of Policies, Progran | | | | |
| Maintenance and Other Operating Expenses | 6,840,750.18 | 1,530,060.88 | 5,310,689.30 | 22.37% |
| TOTAL, Development of Policies, Programs, and | 6 040 750 40 | 1 520 060 88 | 5,310,689.30 | 22.37% |
| Standards for Local Government Capacity | 6,840,750.18 | 1,530,060.88 | 3,310,663.30 | 22.3770 |
| Development and Performance Oversight | internal to I Cilis | | | |
| 200000100008000 - Monitoring and Evaluation of Ass | 1 | 42,501,008.03 | 27,312,128.73 | 60.88% |
| Maintenance and Other Operating Expenses | 69,813,136.76 | 42,301,008.03 | 27,312,120.73 | 00.0070 |
| TOTAL, Monitoring and Evaluation of Assistance to LGUs | 69,813,136.76 | 42,501,008.03 | 27,312,128.73 | 60.88% |
| 310100100001000 - Supervision and Development of Maintenance and Other Operating Expenses | Local Government 18,992,877.09 | 13,298,111.58 | 5,694,765.51 | 70.02% |
| TOTAL, Supervision and Development of Local | 18,992,877.09 | | 5,694,765.51 | 70.02% |
| Government | | | | |
| 310100100002000 - Strengthening of Peace and Orde Maintenance and Other Operating Expenses | r Councils 3,390,301.10 | 1,572,229.43 | 1,818,071.67 | 46.37% |
| TOTAL, Strengthening of Peace and Order Councils | 3,390,301.10 | 1,572,229.43 | 1,818,071.67 | 46.37% |
| 310100200004000 - Support for Local Governance Program | | | | |
| Maintenance and Other Operating Expenses | 12,331,320.13 | | 8,467,911.93 | 31.33% |
| TOTAL, Support for Local Governance Program | 12,331,320.13 | | 8,467,911.93 | 31.33% |
| 310100200005000 - Civil Society Organization/People Maintenance and Other Operating Expenses | s Participation Partr | nership Program 857,968.52 | 267,845.26 | 76.21% |
| Maintenance and Other Operating Expenses | 1,120,010.70 | / | | |

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

June 30, 2022

Department of the Interior and Local Government CONSOLIDATED REPORT

| CONSOLIDATED REPORT | | | | |
|---|--|-----------------------------|--------------------------------|------------------------|
| AUTHORIZATION FUND SOURCE P/A/P | ALLOTMENT RECEIVED | OBLIGATIONS INCURRED | UNOBLIGATED ALLOTMENT | UTILIZATION RATE |
| TOTAL, Civil Society Organization/Peoples Participation Partnership Program | 1,125,813.78 | 857,968.52 | 267,845.26 | 76.21% |
| 310100200007000 - Improve LGU Competitiveness and | d Ease of Doing Busin | ness | | |
| Maintenance and Other Operating Expenses | 4,921,185.88 | 2,336,825.85 | 2,584,360.03 | 47.49% |
| TOTAL, Improve LGU Competitiveness and Ease of | 4,921,185.88 | 2,336,825.85 | 2,584,360.03 | 47.49% |
| Doing Business | 4,921,165.68 | 2,330,623.63 | 2,304,300.03 | 47.4376 |
| 310100200011000 - 911 Emergency Services | | | 1 010 001 60 | 44.050/ |
| Maintenance and Other Operating Expenses | 7,290,249.14 | 3,277,024.46 | 4,013,224.68 | 44.95% |
| Capital Outlays | 10,000,000.00 | 0.00 3,277,024.46 | 10,000,000.00 14,013,224.68 | 0.00% 18.95% |
| TOTAL, 911 Emergency Services | 17,290,249.14 | 3,277,024.46 | 14,013,224.08 | 18.5570 |
| 310100200025000 - Anti-Illegal Drugs Information Sys | 1,407,307.99 | 343,074.40 | 1,064,233.59 | 24.38% |
| Maintenance and Other Operating Expenses Capital Outlays | 135,556.40 | 0.00 | 135,556.40 | 0.00% |
| TOTAL, Anti-Illegal Drugs Information System | 1,542,864.39 | 343,074.40 | 1,199,789.99 | 22.24% |
| 310100200031000 - Executive Information System | | | | * |
| Maintenance and Other Operating Expenses | 1,505,796.60 | 0.00 | 1,505,796.60 | 0.00% |
| Capital Outlays | 1,600.00 | 0.00 | 1,600.00 | 0.00% |
| TOTAL, Executive Information System | 1,507,396.60 | 0.00 | 1,507,396.60 | 0.00% |
| 310100200032000 - LAN, WAN and IP Telephony Expa | nsion | | | |
| Maintenance and Other Operating Expenses | 2,432,392.11 | 824,857.64 | 1,607,534.47 | 33.91% |
| Capital Outlays | 254,272.50 | 0.00 | 254,272.50 | 0.00% |
| TOTAL, LAN, WAN and IP Telephony Expansion | 2,686,664.61 | 824,857.64 | 1,861,806.97 | 30.70% |
| 310100200033000 - Enhanced Comprehensive Local In | | 77,362,963.88 | 18,084,049.55 | 81.05% |
| Maintenance and Other Operating Expenses TOTAL, Enhanced Comprehensive Local Integration | 95,447,013.43 | | | |
| Program (ECLIP) | 95,447,013.43 | 77,362,963.88 | 18,084,049.55 | 81.05% |
| 310100200034000 - Capacitating LGUs on Resettlemen | nt Governance | | | |
| Maintenance and Other Operating Expenses | 18,466,652.15 | 5,315,732.31 | 13,150,919.84 | 28.79% |
| TOTAL, Capacitating LGUs on Resettlement | 18,466,652.15 | 5,315,732.31 | 13,150,919.84 | 28.79% |
| Governance | | | | |
| 310100200047000 - Advocacy and Capacity Building fo | | | dren | 0.000/ |
| Maintenance and Other Operating Expenses | 6,095,872.43 | 536,575.00 | 5,559,297.43 | 8.80% |
| TOTAL, Advocacy and Capacity Building for Local | 6,095,872.43 | 536,575.00 | 5,559,297.43 | 8.80% |
| Institutions on Women and Children | un+ | | | |
| 310100200053000 - Barangay Tanod Skills Enhanceme Maintenance and Other Operating Expenses | 2,847,996.45 | 39,696.00 | 2,808,300.45 | 1.39% |
| TOTAL, Barangay Tanod Skills Enhancement | 2,847,996.45 | 39,696.00 | 2,808,300.45 | 1.39% |
| 310100200054000 - Philippine Anti-Illegal Drugs Strate | | 30,000.00 | | |
| Maintenance and Other Operating Expenses | 5,897,886.08 | 2,091,232.23 | 3,806,653.85 | 35.46% |
| TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) | 5,897,886.08 | 2,091,232.23 | 3,806,653.85 | 35.46% |
| | | | | Change and Enric |
| 310100200055000 - Communicating for Perpetual End | to Extreme Violenc | e and Forming Allian | 3,101,638.64 | 53.49% |
| Maintenance and Other Operating Expenses | 6,668,957.64 | 3,567,319.00 | 3,101,038.04 | 33.4370 |
| TOTAL, Communicating for Perpetual End to Extreme | | | | |
| Violence and Forming Alliance Towards Positive | 6,668,957.64 | 3,567,319.00 | 3,101,638.64 | 53.49% |
| Change and Enriched Communities (C4PEACE) | | | | |
| 310100200059000 - Preventing and Countering Violen | t Extremism and Ins | urgency (PCVEI) | | |
| Maintenance and Other Operating Expenses | 5,885,775.88 | 1,920,999.44 | 3,964,776.44 | 32.64% |
| TOTAL, Preventing and Countering Violent | 5,885,775.88 | 1,920,999.44 | 3,964,776.44 | 32.64% |
| Extremism and Insurgency (PCVEI) | | | | |
| 310100200068000 - Decentralization and Constitution | al Reform Advocacy | Campaign | 10.555.505.53 | 2 200/ |
| Maintenance and Other Operating Expenses | 19,318,888.94 | 652,282.32 | 18,666,606.62 | 3.38% |
| TOTAL, Decentralization and Constitutional Reform | 19,318,888.94 | 652,282.32 | 18,666,606.62 | 3.38% |
| Advocacy Campaign 310100200069000 - Construction of Provincial Offices | and improvement | of Existing Facilities | | |
| | 108,585,762.15 | 25,460,423.38 | 83,125,338.77 | 23.45% |
| Capital Outlays TOTAL, Construction of Provincial Offices and | | | | 23.45% |
| improvement of Existing Facilities | 108,585,762.15 | 25,460,423.38 | 83,125,338.77 | 25.45% |
| 310100200070000 - Support to COVID-19 Contact Trac | cing Operations | | | |
| Maintenance and Other Operating Expenses | 23,005,559.98 | 13,031,825.77 | 9,973,734.21 | 56.65% |
| Manifestation and Otto, open and Otto | description of the second seco | | | |

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

June 30, 2022

Department of the Interior and Local Government

CONSOLIDATED REPORT

| CONSOLIDATED REPORT | | | | |
|--|----------------------------------|---------------------------------------|------------------|-------------|
| AUTHORIZATION | ALLOTMENT | OBLIGATIONS | UNOBLIGATED | UTILIZATION |
| FUND SOURCE | RECEIVED | INCURRED | ALLOTMENT | RATE |
| P/A/P | | | | |
| TOTAL, Support to COVID-19 Contact Tracing | 23,005,559.98 | 13,031,825.77 | 9,973,734.21 | 56.65% |
| Operations | | | | |
| 310100200071000 - Purchase and Distribution of Barai | 1 | | 50,000,000,00 | 0.000/ |
| Maintenance and Other Operating Expenses | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00% |
| TOTAL, Purchase and Distribution of Barangay | 50,000,000.00 | 0.00 | 50,000,000.00 | 0.00% |
| Handbooks Advocacy Campaign | 15 | | UCD I CIIo | |
| 310100200072000 - Touch of Life Disaster Training and | | | | 0.000/ |
| Maintenance and Other Operating Expenses | 9,029,313.05 | 0.00 | 9,029,313.05 | 0.00% |
| Capital Outlays | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00% |
| TOTAL, Touch of Life Disaster Training and | 10 020 212 05 | 0.00 | 19,029,313.05 | 0.00% |
| Equipment Assistance to various Non-NCR LGUs | 19,029,313.05 | 0.00 | 19,029,313.03 | 0.00% |
| ا 310100200067000 - LGU Information Management Pro | ogram | | | |
| Maintenance and Other Operating Expenses | 5,070,813.15 | 1,588,130.86 | 3,482,682.29 | 31.32% |
| Capital Outlays | 190,000.00 | 94,494.40 | 95,505.60 | 49.73% |
| TOTAL, LGU Information Management Program | 5,260,813.15 | 1,682,625.26 | 3,578,187.89 | 31.98% |
| 310200100002000 - Local Governance Performance M | | | | |
| Maintenance and Other Operating Expenses | 26,489,228.70 | 9,267,031.34 | 17,222,197.36 | 34.98% |
| TOTAL, Local Governance Performance Management | | -, | , | |
| Program - Seal of Good Local Governance Incentive | 26,489,228.70 | 9,267,031.34 | 17,222,197.36 | 34.98% |
| Fund (SGLG Fund) | , , , , | | | |
| 310200200001000 - Lupong Tagapamayapa Incentives | Awards | | | |
| Maintenance and Other Operating Expenses | 3,306,213.56 | 1,533,637.86 | 1,772,575.70 | 46.39% |
| TOTAL, Lupong Tagapamayapa Incentives Awards | 3,306,213.56 | 1,533,637.86 | 1,772,575.70 | 46.39% |
| | | | | |
| 310200200002000 - Manila Bay Clean-Up | 9 005 647 43 | 2,910,469.64 | 6,085,177.78 | 32.35% |
| Maintenance and Other Operating Expenses | 8,995,647.42 | 2,910,469.64 | 6,085,177.78 | 32.35% |
| TOTAL, Manila Bay Clean-Up | 8,995,647.42 | 2,910,469.64 | 0,065,177.76 | 32.3370 |
| 310200200005000 - Bantay Korapsyon (BK) | 4,431,557.13 | 445,811.42 | 3,985,745.71 | 10.06% |
| Maintenance and Other Operating Expenses | 4,431,557.13 | 445,811.42 | 3,985,745.71 | 10.06% |
| TOTAL, Bantay Korapsyon (BK) | 607,178,168.41 | 228,144,126.86 | 379,034,041.55 | 37.57% |
| TOTAL, Regular Agency Budget | 007,170,100.41 | 228,144,120.80 | 373,034,041.33 | 37.3770 |
| 01102256 - Barangay Officials Death Benefits Fund | ••• | | | |
| 100000100001000 - General Management and Superv | | 20 644 000 00 | 2,118,000.00 | 90.70% |
| Maintenance and Other Operating Expenses | 22,762,000.00 | 20,644,000.00 20,644,000.00 | 2,118,000.00 | 90.70% |
| TOTAL, General Management and Supervision | 22,762,000.00 | 20,644,000.00 | 2,118,000.00 | 90.70% |
| TOTAL, Barangay Officials Death Benefits Fund | 22,762,000.00 | 20,644,000.00 | 2,118,000.00 | 30.7070 |
| 01102402 - Contingent Fund - CT | ing Operations | | | |
| 310100200070000 - Support to COVID-19 Contact Trac | 117,150,086.63 | 92,653,914.06 | 24,496,172.57 | 79.09% |
| Maintenance and Other Operating Expenses | 117,130,080.03 | 32,033,314.00 | | |
| TOTAL, Support to COVID-19 Contact Tracing | 117,150,086.63 | 92,653,914.06 | 24,496,172.57 | 79.09% |
| Operations | 117 150 096 62 | 92,653,914.06 | 24,496,172.57 | 79.09% |
| TOTAL, Contingent Fund - CT | 117,150,086.63 | | 405,648,214.12 | 45.70% |
| TOTAL, CONTINUING | 747,090,255.04 | 341,442,040.92 | 403,048,214.12 | 43.70% |
| Personnel Services | - 611 720 404 10 | 212 724 972 14 | 298,985,521.05 | 51.12% |
| Maintenance and Other Operating Expenses | 611,720,494.19 135,369,760.85 | 312,734,973.14 28,707,067.78 | 106,662,693.07 | 21.21% |
| Capital Outlays | 7,367,409,698.04 | 3,311,692,296.88 | 4,055,717,401.16 | 44.95% |
| GRAND TOTAL Borconnol Services | 4,054,106,581.00 | 2,088,179,896.56 | 1,965,926,684.44 | 51.51% |
| Personnel Services Maintenance and Other Operating Expenses | 3,076,778,356.19 | 1,137,975,207.36 | 1,938,803,148.83 | 36.99% |
| Capital Outlays | 236,524,760.85 | 85,537,192.96 | 150,987,567.89 | 36.16% |
| Capital Outlays | 230,324,700.03 | ,, | ,, | |

GAUDENCIO L. APOSTOL
Chief, Budget Division

NOTED BY:

SARA JANE M. CEREZO

Director, Financial and Management Service