#### QUARTERLY PHYSICAL REPORT OF OPERATION

As ofMarch 31, 2022

Department:

Department of the Interior and Local Government (DILG)

Agency:

Office of the Secretary

Operating Unit:

Central Office Organization Code (UACS): 14 001 0100000

			Physic	cal Target (Bu	idget Year)			Physical Ac	complishmen	nt (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
OCAL GOVERNMENT EMPOWERMENT PROGRAM	310100000000000												
OO . Local Governance improved				1		**************		1					
Outcome Indicator													
Percentage of assisted LGUs that are implementing		10% of 1,592 PCMs	25% of 1,592 PCMs	40% of 1.592 PCMs	50% of 1,592 PCMs	50% of 1,592 PCMs	85% or 1,357 o 1,592 PCMs				85% or 1,357 of 1,592 PCMs	75%	
relevant policies, plans, programs/projects		(excluding BARMM)	(excluding BARMM)	(excluding BARMM)	(excluding BARMM)	(excluding BARMM)	(excluding BARMM)				(excluding BARMM)		
and/or systems on various governance areas													
Output Indicator						***************************************							
Number of LGUs provided with pertinent		1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs				1,592 PCMs		
capacity-building/TA services on various		(excluding BARMM)	(excluding BARMM)	(excluding BARMM)	(excluding BARMM)	(excluding BARMM)	(excluding BARMM)				(excluding BARMM)		
governance areas													
OCAL GOVERNMENT PERFORMANCE OVERSIGHT AND	310200000000000												
OO : Local Governance Improved													
Outcome Indicators													
Percentage of LGUs that consistently receive awards/					10% of 1,653 PCMs	10% of 1,653 PCMs							
incentives for good local governance													
Percentage of LGUs that passed the criteria				15% of 1.653 PCMs		15% of 1,653 PCMs							
for good governance													
Output Indicators													
Number of LGUs provided with recognition/					All SGLG passers/PCF qualifiers	All SGLG/							
incentives in accordance to set timelines						PCF passers							
2. Number of LGUs assessed on good local governance			1,653 PCMs			1,653 PCMs	1	1	1				

FRANCISCO R. CROZ, CESO III, MMG Assistant Secretary for Plans and Programs and Concurrent Director, Planning Service

ESTER A. ALDANA, CESO II Assistant Secretary for Finance and Controllership



Department : Department of the Interior and Local Government (DILG)

Particulars	UACS Code		Physical	l Targets (E	Budget Year	)		Physic	al Accompl	ishments		Variance as	
	0.105 0040	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Ouarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	1	
PART B:								Table 1 garage 1				<b>†</b>	
Major Programs/Projects:													
I. LOCAL GOVERNMENT	310100000000000												
EMPOWERMENT PROGRAM													
1.1 Supervision and Development of Local Governments (ROs - regular funds)	310100100001000												e e e
astronicus (nos regum tutus)			a projektiva a	era - 1.79	V 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1		Auginia in in				
<ul> <li>No. of LGUs provided with technical assistance on accountable, transparent,</li> </ul>		1,592 PCMs (excluding	1,592 PCMs (excluding	1,592 PCMs (excluding	1,592 PCMs (excluding	1,592 PCMs (excluding	1.592 PCMs (excluding				1,592 PCMs	0	Completed
participative and effective local governance		BARMM)	BARMM)	BARMM)	BARMM)	BARMM)	BARMM)				(excluding BARMM)	l	
1.2 Strengthening of Peace and Order Councils (POCs)	310100100002000		1850		8.7								·
councils (1 ocs)			58500ys.150	105401 N. 1. 1916	1776			l sacon	STREET, STREET	Action 1997	1.0		
- Annual POC Performance Audit conducted		1				1							
imidal / 001 crio, manee ridan conducted		•				1	1				1	0	Completed - Conducted anni audit in three clusters via Zoom platform
<ul> <li>National POC and RPOC Cluster meetings conducted</li> </ul>		1			1	2	1				1	0	Completed
	[											1	
<ul> <li>Annual Program Evaluation and Strategic Planning conducted</li> </ul>					1	1							
- No. of LGUs monitored and evaluated on their												1	
POPSP-PCMS Physical and Financial Plan * FY 2020													
11 3020							İ						**The remaining 340 LGUs
					4.50						l		have yet to submit their
* 2nd semester 2021		1,715				1,715	1375				1375	-340**	Reporting Form-1 to concerned department
* 1st semester 2022				1,715		1,715							bureaus
- Skills Enhancement of POC Members and				1		1							
Secretariats conducted						•					1		
		L			1		E		1.50	1 1 1 1 1 1 1 1 1	l .	1	1

As of March 31, 2022

Department: Department of the Interior and Local Government (DILG)

Particulars	UACS Code		Physica	l Targets (I	Budget Year	)		Physic	al Accompl	lishments		Variance as	
Particulars	UACS Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	<u> </u>	
-Orientation on POC Performance Audit conducted		1				1	1					0	Completed - Orientation conducted in three clusters via Zoom
Locally-Funded Projects:													
1.3 Support for Local Governance Program (SLGP)	316100200004000				Property of the second			es (A. Ariens) (					
Enhanced Overall Efficiency of the Local Government Structure and Strengthened Local Finances and Increased Fiscal Autonomy													
* Capacity development activities on enhancing overall efficiency of the local government structure and strengthening local finances and increasing fiscal autonomy													
<ul> <li>No. of regions capacitated</li> <li>No. of provinces capacitated</li> <li>No. of LGUs capacitated</li> </ul>			16 76	1,516		16 76 1,516							
<ul> <li>Development of communication briefs, strategies and materials on enhancing overall efficiency of the local government structure and strengthening local finances and increasing fiscal autonomy</li> </ul>													
- No. of IEC materials developed  Strengthened Local Finances and Increased Fiscal Autonomy			2			3							
Monitoring and Evaluation activities in support to strengthening local finances and increasing fiscal autonomy		:											
- No. of activities conducted		1	.1	1		4	1				1	0	Completed- Conducted coordination meeting wit the regions and partners (BLGD, LGA & OASPP) on the monitoring of the sta of activities

As of March 31, 2022

Particulars	UACS Code		Physica	l Targets (E	Budget Year	)		Physic	al Accompl	ishments		Variance as	
raiuculais	OACS Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
Strengthened Good Governance at the local level - No. of townhall meetings conducted					20								
- No. or townnan meetings conducted	i				20	20						ł	
- No. of citizens attended the virtual					10,000	10,000							
townhall meetings												<u> </u>	
							<b>[</b>					1	
													'Completed - Conducted I
- Participatory Governance Cluster initiatives		1	(1)	(1)	(1)	1	1				1	0	OGP Steering Committee Meeting on March 29, 202
												1	Meeting on March 29, 202
supported												1	1
												İ	
1.4 Civil Society Organization/Peoples	310100200005000		1									ł	
Participation Partnership Program		}						<u> </u>	I				
		•		977 galasa			1		Post Section			1	· ·
- No. of LRI teams trained		15				15	15				15	0	Completed
													1
- No. of LRI trainings conducted		4				4	4				4	0	Completed
								Party Carl				1	1
- No. of field officers trained on CSIS	l	45				45	71				71	26	Completed
	1		1.5									1	
- No. of municipalities covered by		15				15 mun	15				15	0	Completed
CSIS Service Delivery Baseline Data		mun					municipalities				municipalities	1	ŀ
Collection (SDBDC)							1					1	
- No. of utilization conferences conducted											1	1	
· No. of utilization conferences conducted			3.50	15		15		100000				i	
- No. of Local Governance Semestral											1		
Fora conducted		1		1		1	l					1	
1 or a conducted		1											
- No. of LRIs provided with grants for			10 LRIs			10 LRIs	1						1
technical assistance			TOLKES			IULKIS						I	1
		ŀ					ļ					1	
- No. of CSOs provided with grants for			5 CSOs			5 CSOs		The same				1	
Participative Civil Society Organizations		l			EARS OF	5 0503	1	Part Service			1		
,	1	l				İ	1			1	1		
- No. of CSO-PPPP National Summit conducted	1				1	1	1			1	I	1	
	1					· -	1				1	1	
	1					l				1.0	1	1	1
	1	1	Letter of 2	Property of	La contra de la contra del contra de la contra del la c	£ .	i .		■ ** ** ** ** ** ** ** ** ** ** ** ** **		l	1	l

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Department: Department of the Interior and Local Government (DILG)

Particulars	UACS Code		Physica	l Targets (E	Budget Year	)		Physic	al Accompl	ishments		Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	1 i	
1.5 Improve LGU Competitiveness and	010020000700	00											
Ease of Doing Business	1 1							1	1			1	
<ul> <li>No. of DILG Regional Focal Persons trained</li> </ul>	1 1		16			16		N. 92. 31			*	1	
on BPLS/BPCO	1 1							化物 医耳形的				1 1	
	1 1							150 S (150 ) 151				1	
<ul> <li>No. of LGUs trained on Electronic/Integrated</li> </ul>	ł		10	118		128				11 10 10 10		1 1	
Business Permit and Licensing System	1 1												
(eBPLS/iBPLS)	į											l i	
												1	
- No. of LGUs trained on Streamlining Building	į l				188	188						1 1	
Permit and Certificate of Occupancy	1										i	1 1	
												1	
- No. of LGUs trained on Rationalization			15	95		110					l	1 1	
of Fees and Charges (RFC)											•	1	
												1 1	
- No. of LGUs trained on Updating of			5	140		145						1	
Local Revenue Code (LRC)						143						1	
,	1 1			1								1 1	
- No. of LGUs trained on Repeal of	1		10	437		447					1	1	
Regulatory Policies	1			*37		447						1	
G	1			1								1	
- No. of LGUs trained on Streamlining of	1		20	418		438						1	
LGU Systems and Procedures	1		20	410		430					ł	1 1	
and Toscality	ł											1 1	
- No. of LGUs trained on Strengthening	1		10	136		146				to de de la co	1	1 1	
Capacities of LGUs in Integration of	1		10	130		140						1 1	
Barangay Clearance in LGU Permitting Process											l	1 1	
barangay clearance in Loo Fermicing Flocess	[										į.	1	
- No. of LGUs monitored of LGU compliance												1	
on EODB	1			191		191						i i	
OII EODB												1	
- No. of LGUs trained on Advocacy and												1	
Managing Client Feedback through Rate					302	302					1	1 1	
My LGU Service											1	1 1	
my add service											1	1 1	
No of City mained on Decades a Col Ci							[		1			i i	
- No. of LGUs trained on Retooling of Skills		ł		141		141	ŀ		1		1	1	
of Workers to Adapt to the New Normal							1				1	1	
through Strengthening Initiatives for			130	h					1				
Balanced Growth and Opportunities at the	1							100			1	1 1	
Localities (SIBOL)	1	ł	[1] A.C. A. A. A. A.		1		1		1	1	i	1 1	

Particulars	UACS Code		Physica	l Targets (E	Budget Year	)		Physic	al Accompl	ishments		Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2pd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
- No. of LGUs trained on Professionalizing LEDIPOs on Economic Recovery				223		223							
- No. of LGUs trained on Advocacy on Local PPP Engagement				80		80							
1.6 911 Emergency Services	01002000110	00				1.5		2,789,77,384,47					
		ı I	angestavies.	n Jan er	03.000			SANSTANAN SAN	egg Jintongg		, a to		
<ul> <li>% of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers</li> </ul>		100% of 6,579	100%	100%	100%	100%	144% or 9,475				144% or 9,475	44% or 2,896	Actual accomplishment is 44% above the target
- No. of CapDev for 911 personnel conducted a. Call Handling Refresher Course			1 95 pax			1 95 pax							
b. Non-Voice training				1 30 pax		1 30 pax							
- No. of Commissions Conference conducted		1	1		1	4	1				1	0	Completed
- No. of Local Call Centers institutionalized/ established		1	1	<b>1</b>		4					••	**1	There are three pending requests from different LGUs. These are currently in the process of evaluation.
					k, samb		İ					1	the process or evaluation.
1.7 LAN, WAN and IP Telephony Expansion	01002000320	[ 00 •							i de div				
- % of ICT equipment procured			14%	86%		100%							
- % of ICT software procured		100%				100%	80%				80%	-20%**	"Ongoing procurement
- No. of Internet Leased Line connected to CO-ISTMS (150 mbps)		1	(1)	(1)	(1)	1	1				1	0	Completed
- No. of SMS/GMS gateway subscribed		16	(16)	(16)	(16)	16	16				16	0	Completed

Particulars	UACS Code		Physica	l Targets (I	Budget Year	)		Physic	al Accompl	ishments		Variance as	
i ai ticulai s		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
- No. of RICT Unit provided with Internet		16	(16)	(16)	(16)	16	16				16	0	Completed
subscription allowance													
<ul> <li>% of ICT equipment repaired and maintained in the Central Office</li> </ul>			50%		50%	100%						ļ	
- No. of software subscribed (VM Ware,		3	1		1	5	,.					-3**	**Ongoing request for
The order was business (The Water			* * * * * * * * * * * * * * * * * * *			3						1	quotations from
Firewall, Audio-Visual, Backup and													prospective service
												1	providers
Recovery solution)												1	
1.8 Enhanced Comprehensive Local	310100200033000							7 5 m		18 A		l	
Integration Program (E-CLIP)	319100200033800				1				į			1	
amegranion rogiani (a can )			13 m 2 m 4		e an include			Line es	No. 1, 1988			1	
No. of Former Rebels and Former Violent	]											<b>†</b>	
extremists provided with the following financial		1		3.7									
ssistance												ļ	1
											ļ	}	
a. Immediate Assistance		500	300	220	206	1,226	485				485	-15**	"Targets for the 1st quarter not completely accomplished
b. Livelihood Assistance	4	200	200	170	150	720	324				324	124	to discrepancies found on th
c. Firearms Remuneration to FR's and FVE's	1	100	50	30	25	205	108				108	8	documents submitted by the regions thru the ECLIP-IS. A
urned-in firearms	<b>!</b>					i					i i	1	of 468 requests for financial
d. Reintegration Assistance		500	300	220	206	1,226	416				416	-84**	assistance for former rebels
- No. of halfway houses monitored	1			22		22						Į.	returned.
No. of Marinay Houses Montherly						22							
- No. of Program Review/National Summit	1				1	1						1	
conducted	1					_					ł	1	
	1							ls.				1	
- No. of Monitoring, Evaluation, and Reporting Tool	Į.		1			1							
developed												1	1
1.0.4 down and compared to 10.03 down for								1277					
1.9 Advocacy and Capacity Building for Local Institutions on Women and	310100200047060							1				1	
Children								1			l		
		l		1.43 x 3				1	Is an un	1940a . <i>0</i>			
- No. of workshop conducted on the				1		1			1				1
Development of Training Module on		Ì				_						1	1
Child Protection							l		The state of				
											1	1	
	l i	[					l		1000000	1200	1	i	I

Particulars	UACS Code		Physica	l Targets (I	Budget Year	)		Physic	al Accompl	ishments		Variance as	
	0,,00,000	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	1	
- No. of workshop conducted on the		1				1	1	4 . 27		40 (2.00)	1	0	Completed - The activity was
Review and Enhancement of Local		i			1 1						•	ľ	conducted on March 1, 2022
Committees on Anti-Trafficking and					1								and was attended by 41 LCAT
Violence Against Women and their	}												VAWC Focal Persons from
Children Functionality Indicators					1 1				et e et			l	DILG Regional and Provincial
americant, marcators	1		1 × 1										Offices
	1	ľ											
No. of policy issued on the Enhanced		j			1 1	1						1	į
LCAT-VAWC Functionality Indicators										1.75.2.66		ļ	
	ļ											l	1
<ul> <li>No. of policy issued on the Enhanced</li> </ul>					1 1	1						į	1
Barangay VAW Desk Functionality Indicators						-						Į	
- No. of workshop conducted on the			1	(2)		1							
Enhancement of Training Module in						•							
Addressing TIP and VAWC	1												
The state of the s	1			4.4								1	
- No. of LGUs oriented on the Enhanced		ł		100	l .a. 1								
LCAT-VAWC and Barangay VAW Desk	1				121	121						1	
Functionality Indicators	Į į											l	1
runctionancy mulcators	1							1000				l	1
Contract the figure of the second second			1,200	kit i Urio								<b>I</b> .	l.
1.10 Barangay Tanod Skills Enhancement	310100200053000		1		1 1				l		1 (1) (1) (1)		
			S. X	ere is Color for	57, 7 <sub>3, 25</sub> , 75.0		the second	kasi nemini dan	Service and	of count great			
- Omnibus Policy on Barangay Tanod	1											1	l
formulated	1	ľ				_				150000		t	
ioi muiated	1	ŀ	1			1							1
- No. of regional training teams transed	1	İ										ŀ	1
on Brgy Tanod Skills Enhancement	[											1	į.
1.7			17			17						İ	
- No. of barangays in Calamba City trained												l	į
on Brgy Tanod Skills Enhancement	1	İ		54	42 1,241	54			1			l	1
(New Justice Zone)		ł				5.						l	
•	}											1	i
1.11 Philippine Anti-Illegal Drugs	1			ur - No Significação				100 J. 170 ASI	A. The second	400 3445		1	1
Strategy (PADS)	310100200054000		1		ŀŀ			1.	1	•	1	1	1
ישריין	1	15	kg way ya s	5. 119 C. 55 W.	2004	An .		Contact Service		Lauren ve, Auri	1.76	1	1
Memorandum Circular on the Conduct	1	1									l	I	!
of the ADAC Audit	1	1						100000				1	Completed - One (1)
	]	1 _									1	1	face-to-face and three (3)
- No. of training conducted	1	2		1		,3	4				4	2	virtual trainings were
- No. of DILG RFP and PFP trained		98		98		196	98				98	0	conducted. A total of 2.325
	L											1	participants were

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rariculars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	1	
Conduct of Anti-Illegal Drugs Policies Roll-Out Orientation (BDCP, LAPDA, CBRDP, Audit and JMC) - No. of DILG FP trained				1,715		1,715							trained including 98 FPs.
BADAC Performance Audit													
- No. of barangays audited			39,102			39,102							
ADAC Performance Audit - No. of ADACs audited				1,715		1,715							
On-site training and testing of ADAC-CBDR - No. of ADAC focal person trained				50		50							
Monitoring of ADAC. CBDRP and DATRC Compliance to Policies and On-site Validation - No. of LGUs monitored and validated				20		20							
1.12 Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)	310100206055000	100 miles 100 mi			P. 1911 4:								
- No. of barangays implemented													
with RCSP		953	(953	(953	(953	953	953				953	0	Completed
- No. of other initiatives on the Localization of EO 70 supported		4	(4)	(4)	(4)	4	**				**	-4**	""Continuing activity and dependent upon the request of ROs
1.13 Preventing and Countering Violent Extremism and Insurgency (PCVE)	310100300059000											<b>.</b>	
- No. of awareness training/table top exercise				1		1							
conducted by cluster for CBRN (Chemical,				50 pax		50 participants					1		
Biological, Radiological and Nuclear)													
- No. of PCVE Summit conducted			1 30 pax	1 30 pax		2 60 paticipants							

Department: Department of the Interior and Local Government (DILG)
Agency: Office of the Secretary
Operating Unit: <not applicable>
Organization Code (UACS): 14 001 01 00000

Particulars	UACS Code		Physica	l Targets (I	Budget Year	)		Physic	al Accompl	ishments		Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
- No. of training/workshop conducted for the cascading of the module developed on Barangay Peace and Order. Public Safety and Security/Full Disclosure Policy						1							
No. of KIA/KIPO and WIA/WIPO beneficiaries provided with livelihood trainings in collaboration with TESDA. DTI and BSP			60			60							
1.14 LGU Information Management Program	310100200067000												
- Systems developed:     * Barangay Management System     * Stay Safe EOC Module     * Digitization Repository System     * Local Infrastructure and Basic Services Information System  - Systems enhanced:     * Document Management System     * Human Resource Information System     * Intranet     * Financial Reporting System     * Performance Online Monitoring System     * Subaybayan     * Competency Online profiling System     * Barangay Profile System		25% 25% 25% 25% 25% 25% 25% 50%	100% 100% 100% 50% 50% 50% 50% 50% 100%	75% 75% 75% 75% 75% 75%	1 100% 100% 100% 100% 100%	1 100% 100% 100% 100% 100% 100% 100% 10	25% 25% 25% 25% 25% 25% 25% 50%				25% 25% 25% 25% 25% 25% 50% 50%	0% 0% 0% 0% 0% 0% 0%	Completed Completed Completed Completed Completed Completed Completed Completed
* Regulatory Reforms for LGUs  - Cloud hosting subscribed  - ICT Capability Training conducted  * DMS Users' Training - PO level  * Introduction to Graphic Design  * Effective Techniques in Data Analytics		1	1	50%	100% 1	100%  1  2  1  1						-1**	"One target per OPR t conducted by the 2nd

Page 9 of 21

Department : Department of the Interior and Local Government (DILG)

Particulars	UACS Code		Physica	l Targets (I	Budget Year	)		Physic	al Accompl	ishments		Variance as	
. 5	UACS COLLE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	1	
.15 Decentralization and Constitutional Reform Advocacy Campaign (CORE)	3:0100200068000												
* Series of meetings, consultations and Focus Group Discussion on Baseline Research													
- No. of FGDs conducted	1	3	3	3	3	12	3				3	0	Completed
- No. of LGUs participated		5	5	5	5	20	348				348	343	Completed
Technical Working Group Writeshop on the Baseline Research and Framework and Module Development Program for Local													
Reforms (LGC amendments, etc) - No. of writeshop conducted		3		3		6	3				3	0	Completed
* Series of Communication Workshops on Decentralization and Constitutional Reforms advocacy													
<ul> <li>No. of workshops conducted</li> <li>No. of stakeholders participated</li> </ul>		1 2	3 2	3 2	3 2	10 8	1 3				1 3	0	Completed
- No. of Press Releases and Communication		5	5	5	5	20	**				••	-5**	Seeded PRs but not rele
Plan published													due to pending approval
* Online townhall meetings on Constitutional Reform													
													With the approval of the Cl MC No. 49 which enhanced guidelines and mandate of
- No. of online meetings conducted		2	-6	6	2	16						-2**	PMO this activity was integrated with the briefin NGAs and line agencies wi
* Priofing wish NC > and a													further discussed the upd of the DTPs.
* Briefing with NGAs on the approved amendments on the 1987 Constitution and conduct of plebiscite													
- No. of briefings conducted		2	6	6	2	16	**				,,	-2**	"Target schedule and programmed funding we
- No. of NGAs participated		10	30	30	10	80	**					-10**	moved to the period

 $\label{lem:decomposition} \begin{array}{l} \textbf{Department: Department of the Interior and Local Government (DILG)} \\ \textbf{Agency: Office of the Secretary} \end{array}$ 

Operating Unit: <not applicable>
Organization Code (UACS): 14 001 01 00000

Particulars	UACS Code		Physical	l Targets (E	Budget Year	)		Physic	al Accompl	ishments		Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
* Youth Convention on the approved amendments on the 1987 Constitution and conduct of plebiscite  No. of conventions conducted  No. of youth participated  16 Strengthened LGU Database for				1 200		1 200							June-November becaus of the revision of the CLCR MC.
Evidenced-Based Planning Support to Community-Based Monitoring System		÷					3			i di jirahi.			
- No. of Training of Trainers conducted	1		1			1							
- No. of advocacy activities conducted	l						<b>!</b>			100	l	1	
and/or IEC materials developed	1		1		44.4	1					l	}	
.17 Support to COVID-19 Contact Tracing Operations								i wa					
- No. of recruited contact tracers		<b>2,000</b> ( physi	(2,000) ral until 3rd qu	(2,000) larter)		2,000	2000				2000	0	Completed
- No. of deployed contact tracers		<b>2,000</b> ( physi	(2,000) cal until 3rd qu	(2,000) larter)	Fyzyartu.	2,000	2000				2000	0	Completed
- No. of trained contact tracers			(2,000) cal until 3rd qu			2,000	2000				2000	0	Completed
.18 Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro													
							1					1	1
- Support fund provided for the implementation of BMIS		1				1	**					1	**The BMIS has been considered "for later release" funding, which subject to a Special Budget Request.

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Particulars	UACS Code		Physica	l Targets (E	Budget Year	·)		Physic	al Accompl	ishments		Variance as	
raiuculais	UACS Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	1	
1.19 Purchase and Distribution of Barangay Handbooks Advocacy Campaign				Maria de la composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición de la composición de la composición de la composición de la composición de la com				o					
- No. of copies of Barangay Handbook provided		. •		20,000		20,000							
ILLOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	02000000000	00											
Locally-Funded Projects:													
2.1 Local Governance Performance Management Program-Seal of Good Local Governance Incentive Fund (SGLG Fund)	02001000020	00						E used a section	British State State State	11: 00:20 (1 · 1 · 1 · 1			
- No. of qualified provinces/cities/				3	All qualified	All qualified						1	
municipalities assessed and awarded with the Seal					quaimed LGUs	LGUs							
- No. of qualified LGUs granted with subsidy					100% of	100% of							
					qualified LGUs	qualified LGUs							
- No. of policy on the implementation of the SGLG Incentive Fund issued				1		1							
<ul> <li>No. of trainings and workshops for RFPs, Cluster Heads and PFPs on SGLG implementation and capacity building conducted</li> </ul>													
* Consultative Conference with the National and Regional SGLGIF Teams			1			1							
* National Policy Roll-Out on the 2022 SGLGIF/PCF Operational Guidelines				1		1							
* SGLG Website Training				<b>1</b>		1							

Department: Department of the Interior and Local Government (DILG)

Particulars	UACS Code		Physica	l Targets (E	Budget Year	)		Physic	al Accompl	ishments		Variance as	
r ar actual 3	OACS Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
* Capacity Building of Regional and Provincial Focal Persons			1			1							
- No. of projects inspected/monitored		All PCF/SGLG	All PCF/SGLG	All PCF/SGLG	All PCF/SGLG	All PCF/SGLG	100% of				100% of	0	Completed
evaluated		projects	projects	projects	projects	projects	263 remaining		1		263 remaining		
							projects from 2018 PCF				projects from 2018 PCF		
- No. of projects validated	1		5 projects	(5 projects		5 projects						<b> </b>	
			1.00	per Region)		per Region							
- No. of LGU recipients with projects		******	7114	-	6 MINI	SGLGIF 2019 with	PCF 2019						
monitored		380 projects	380 projects)	380 projects)	380 projects)	380 projects	380 projects				380 projects	0	Completed
2010-2018 completed projects: 3,702					100% of projects	100% of projects							
					completed 100% of projects	completed							
2019: 380 LGUs recipients					complete d	projects completed							
2020: No Recipient 2021: No Recipient													
Lupong Tagapamayapa Incentives Awards (LTIA)	310209200001000							i i i i i i i i i i i i i i i i i i i					
	ŀ	1											]
- No. of regional finalists and runners-up	Ì	1	62 finalists			62 finalists	1					l	1
provided with development grant	,	: :	(HUC-14: CC- 16: 1st-3rd class			(HUC-14; CC 16; 1st-3rd class							
			CM-17 4th-6th class CM-15)			CM-17 4th-6th class CM-15)							
- No. of national awards committee	ţ Į	1				1	1				1	0	In addition, 17 regional committee were also or

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary
Operating Unit: <a href="mailto:rnotapplicable">rnotapplicable</a>
Organization Code (UACS): 14 001 01 00000

1st   Country	Particulars	UACS Code		Physica	l Targets (E	Budget Year	)		Physic	al Accompl	ishments		Variance as	
No. of top lupon national finalists determined as a result of the deliberation of table assessment  No. of national awardees conferred (cash award) 4 national winners at Phys00000 each 4 1st runner-up at Phys00000 each 4 1st runner-up at Phys00000 each 4 2nd runner-up at Phys00000 each 4 2nd runner-up at Phys00000 each 5 1st runner-up at Phys00000 each 6 1st runner-up at Phys00000 each 9 1st runner-up at Phys00	rarticulars	UACS COULE					Total	1st Quarter				Total		Remarks
- No. of top lupon national finalists determined as a result of the deliberation of table assessment - No. of national awardees conferred (cash award) - 12 12 12 12 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	lj	
- No. of top lupon national finalists determined as a result of the deliberation of table assessment.  - No. of national awardees conferred (cash award) - No. of national awardees conferred (cash award) - No. of national awardees conferred (cash award) - No. of national awardees conferred (cash award) - No. of surumer-up at Php500.000 each - 1 1 1  - No. of awarding ceremony conducted - No. of Lous assisted in the updating of septage and Sewerage Management Ordinance (SSMO) - No. of Lous assisted in the updating of Lous To-Year Solid Waste Management Plan - No. of undited barangays on Barangay Environmental Compliance Audit (BECA) - No. of barangays provided with incentives for the Regional BECA Top Performers - No. of Provincial/HUC BECA Nominees - No. of Lous assisted in the updating of Lous assisted in the updating of - No. of Lous assisted in the updating of - No. of Lous assisted in the updating of - No. of Lous assisted in the updating of - No. of Darangays provided with incentives - No. of Provincial/HUC BECA Nominees - No. of Lous assisted in the updating of - No. of Lous assisted in the updating	- No. of National Board of Judges reactivated			1			1							
as a result of the deliberation of table assessment  No. of national awardees conferred (cash award)  In the second of the deliberation of table assessment  No. of national awardees conferred (cash award)  In the second of the deliberation of table assessment  No. of awarding ceremony conducted  In the second of the deliberation of table assessed in the updating of septage and sewerage Management Ordinance (SSMO)  No. of LGUs assisted in the updating of LGUs assisted with incentives of the Regional BECA Top Performers  No. of audited barangays on Barangay  Environmental Compliance Audit (BECA)  No. of barangays provided with incentives for the Regional BECA Top Performers  No. of LGUs assisted in the updating of LGUs assisted in the updating of the provided with incentives for the Regional BECA Top Performers  No. of LGUs assisted in the updating of the updating of the provided with incentives to the Regional BECA Nominees provided with incentives to the Regional BECA Nominees provided with incentives to the updating of th			i			1								
as a result of the deliberation of table assessment  No. of national awardees conferred (cash award)  In the second of the deliberation of table assessment  No. of national awardees conferred (cash award)  In the second of the deliberation of table assessment  No. of awarding ceremony conducted  In the second of the deliberation of table assessed in the updating of septage and sewerage Management Ordinance (SSMO)  No. of LGUs assisted in the updating of LGUs 10-Years Solid Waste Management Plan  No. of LGUs consulted on the Updating of LGUs 10-Years Solid Waste Management Plan  No. of audited barangays on Barangay  Environmental Compliance Audit (BECA)  No. of barangays provided with incentives for the Regional BECA Top Performers  No. of Provincial/HUC BECA Nominees provided with incentives  No. of LGUs assisted in the updating of LGUs assisted	- No. of top lupon national finalists determined	•			12		12						1	
assessment  No. of national awardees conferred (cash award) 4 national winners at Phys00.000 each 4 2 tri runner-up at Phys00.000 each 4 2 tri runner-up at Phys00.000 each 5 No. of awarding ceremony conducted  1 1 1  1 1  13 Manila Bay Clean Up No. of LGUs assisted in the updating of Septage and Severage Management Ordinance (SMO) NCR  17 17  No. of updated WQMA Action Plan  5 5 5 5 0 Completed  No. of LGUs consulted on the Updating of LGUs 10 Year Solid Waste Nanagement Plan No. of audited barangays on Barangay Environmental Compliance Audit (EECA) No. of barangays provided with incentives for the Regional EECA Top Performers No. of Provincial/HUC BECA Nominees Provided with incentives No. of LGUs assisted in the updating of 11 11 11  No. of LGUs assisted in the updating of 12 13 12  12 12  12 12  13 12  14 11  15 12  16 6 6 6  17 17 18 18 18 18 18 18 18 18 18 18 18 18 18		l				1 1				1				
No. of national awardees conferred (cash award) 4 national winners at Php500 000 each 4 1st runner-up at Php200 000 each 4 1st runner-up at Php200 000 each 7 No. of awarding ceremony conducted 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1		1			1							1	
(cash avard) 4 national winners at Php500.000 each 4 2nd runner-up at Php200.000 each 4 2nd runner-up at Php 200.000 each 4 2nd runner-up 200.000 each 4 2nd runner-up 200.000 each 4 2nd runner-up 200.000 each 4 2nd runner-up 200.000 each 4 2nd runner-up 200.000 each 5 5 5 5 5 0 Completed  17 17 17 17 17 17 17 17 17 17 17 17 17 1	assessment		!						Land Control	1			]	
(cash avard) 4 national winners at PhpS00.000 each 4 2nd runner-up at Php300.000 each 4 2nd runner-up at Php 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 4 2nd runner-up 200,000 each 5 5 5 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	No of national assendance conformed		•			ا ا							i i	
4 national winners at Php500.000 each 4 12 trunner-up at Php500.000 each 4 2nd runner-up at Php500.000 each 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			l			12	12						ŀ	
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4 2nd runner-up at Php 200,000 each - No. of awarding ceremony conducted  1 1 1  3 Manila Bay Clean Up - No. of LCUs assisted in the updating of Septage and Sewerage Management Ordinance (SSMO) NCR - No. of LGUs consulted on the Updating of LGUs 10-Year Solid Waste Management Plan - No. of audited barangays on Barangay Environmental Compliance Audit (BECA) - No. of sudangays provided with incentives for the Regional BECA Top Performers - No. of Porvincial/HUC BECA Nominees - No. of LGUs assisted in the updating of - No. of LGUs assisted in the updating of - No. of LGUs sassisted in the updating of - No. of LGUs assisted in the updating of - No. of LGUs assisted in the updating of - No. of LGUs assisted in the updating of - No. of LGUs assisted in the updating of - No. of LGUs assisted in the updating of - No. of LGUs assisted in the updating of - No. of LGUs assisted in the updating of - No. of LGUs assisted in the updating of - No. of LGUs assisted in the updating of			l							1. 11.			1	
- No. of Awarding ceremony conducted  1 1 1  3 Manila Bay Clean Up  No. of LGUs assisted in the updating of Septage and Sewerage Management Ordinance (SSMO)  NCR  17 17  No. of updated WQMA Action Plan  No. of LGUs consulted on the Updating of LGUs' 10-Year Solid Waste Management Plan  No. of audited barangays on Barangay  Environmental Compliance Audit (BECA)  No. of barangays provided with incentives for the Regional BECA Top Performers  No. of Provincial/HUC BECA Nominees  Provided with incentives  No. of LGUs assisted in the updating of  17 17 17 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19			l		a Wasing							i	1	
.3 Manila Bay Clean Up  No. of LGUs assisted in the updating of Septage and Severage Management Ordinance (SSMO)  NCR  17  17  17  No. of updated WQMA Action Plan  No. of LGUs consulted on the Updating of LGUs Consulted on the Updating of LGUs 10-Year Solid Waste Management Plan  No. of audited barangays on Barangay Environmental Compliance Audit (BECA)  No. of barangays provided with incentives for the Regional BECA Top Performers  No. of Provincial/HUC BECA Nominees provided with incentives  on No. of LGUs assisted in the updating of  17  17  18  19  19  19  10  10  11  11  11  11  11	4 2nd runner-up at Php 200,000 each												1	
.3 Manila Bay Clean Up  No. of LGUs assisted in the updating of Septage and Severage Management Ordinance (SSMO)  NCR  17  17  17  No. of updated WQMA Action Plan  No. of LGUs consulted on the Updating of LGUs Consulted on the Updating of LGUs Io-Year Solid Waste Management Plan  No. of audited barangays on Barangay Environmental Compliance Audit (BECA)  No. of barangays provided with incentives for the Regional BECA Top Performers  No. of Provincial/HUC BECA Nominees provided with incentives  on No. of LGUs assisted in the updating of  17  17  18  19  19  10  11  11  11  11  11  12  13  14  15  16  17  17  17  18  18  19  19  10  10  11  11  11  11  12  13  14  15  16  17  17  17  18  18  18  19  19  10  10  10  10  10  10  10  10											14.55		1	
.3 Manila Bay Clean Up  No. of LGUs assisted in the updating of Septage and Severage Management Ordinance (SSMO)  NCR  17  17  17  No. of updated WQMA Action Plan  No. of LGUs consulted on the Updating of LGUs Consulted on the Updating of LGUs Io-Year Solid Waste Management Plan  No. of audited barangays on Barangay Environmental Compliance Audit (BECA)  No. of barangays provided with incentives for the Regional BECA Top Performers  No. of Provincial/HUC BECA Nominees provided with incentives  on No. of LGUs assisted in the updating of  17  17  18  19  19  10  11  11  11  11  11  12  13  14  15  16  17  17  17  18  18  19  19  10  10  11  11  11  11  12  13  14  15  16  17  17  17  18  18  18  19  19  10  10  10  10  10  10  10  10	- No. of awarding ceremony conducted						1			1. 医透光线			1	
- No. of LGUs assisted in the updating of Septage and Sewerage Management Ordinance (SSMO) NCR 17 17 17 - No. of updated WQMA Action Plan 5 5 5 0 Completed  - No. of LGUs consulted on the Updating of LGUs' 10-Year Solid Waste Management Plan - No. of audited barangays on Barangay Environmental Compliance Audit (BECA) - No. of barangays provided with incentives for the Regional BECA Top Performers - No. of Provincial/HUC BECA Nominees provided with incentives - No. of LGUs assisted in the updating of 17 17 18 19 19 10 10 11 11 11 11 11 11 11 11 11 11 11													1	
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- No. of updated WQMA Action Plan  - No. of LGUs consulted on the Updating of LGUs 10-Year Solid Waste Management Plan  - No. of audited barangays on Barangay Environmental Compliance Audit (BECA)  - No. of barangays provided with incentives for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of 17 17 17					ELEVATOR							1	i	
- No. of LGUs consulted on the Updating of LGUs' 10-Year Solid Waste Management Plan  - No. of audited barangays on Barangay Environmental Compliance Audit (BECA)  - No. of barangays provided with incentives for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of  17  17  17  17  18  19  19  10  11  11  11  11  11  11	NCK			17			17					1		
- No. of LGUs consulted on the Updating of LGUs' 10-Year Solid Waste Management Plan  - No. of audited barangays on Barangay Environmental Compliance Audit (BECA)  - No. of barangays provided with incentives for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of  17  17  17  17  18  19  19  10  11  11  11  11  11  11									31 FA 1. F.	1.00			l	
LGUs' 10-Year Solid Waste Management Plan  - No. of audited barangays on Barangay Environmental Compliance Audit (BECA)  - No. of barangays provided with incentives for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of 17 17	- No. of updated WQMA Action Plan		5				5	5				5	0	Completed
LGUs' 10-Year Solid Waste Management Plan  - No. of audited barangays on Barangay Environmental Compliance Audit (BECA)  - No. of barangays provided with incentives for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of 17 17						274, 910								
LGUs' 10-Year Solid Waste Management Plan  - No. of audited barangays on Barangay Environmental Compliance Audit (BECA)  - No. of barangays provided with incentives for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of 17 17	- No. of LGUs consulted on the Undating of			17			17						1	
- No. of audited barangays on Barangay Environmental Compliance Audit (BECA)  - No. of barangays provided with incentives for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of  17  17			ł				• • •			1			1	
Environmental Compliance Audit (BECA)  - No. of barangays provided with incentives for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of 17 17	2003 10 rear Jone Waste Management Flan	·											i	
Environmental Compliance Audit (BECA)  - No. of barangays provided with incentives for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of 17 17	N63/- 11					1000						1	1	
- No. of barangays provided with incentives for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of 17 17		•			2,325		2,325		18 000				1	
for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of 17 17	Environmental Compliance Audit (BECA)		1										1	1
for the Regional BECA Top Performers  - No. of Provincial/HUC BECA Nominees provided with incentives  - No. of LGUs assisted in the updating of 17 17		•	1		ALC: N								İ	
- No. of Provincial/HUC BECA Nominees provided with incentives 11 11 11 - No. of LGUs assisted in the updating of 17 17		•				6	6		and the State					
provided with incentives  - No. of LGUs assisted in the updating of 17 17	for the Regional BECA Top Performers		1									İ	l	
provided with incentives  - No. of LGUs assisted in the updating of 17 17			1									I	1	
provided with incentives  - No. of LGUs assisted in the updating of 17 17	- No. of Provincial/HUC BECA Nominees					11	11			1		i	1	1
- No. of LGUs assisted in the updating of			1			T .						1	1	1
- No. of LGUs assisted in the updating of Local Shelter Plan	L		ł						I		1	1		
Local Shelter Plan	No. of I City against d in the undating of	l		1						1	1. %	i	1	1
Local Shelter Plan	- No. of Lous assisted in the updating of			17			1/		1	I		ļ	I	ł
	Local Shelter Plan		l							1	1	i .	1	l
		1							I.	1.	l .	1	1	

As of March 31, 2022

Particulars	UACS Code		Physica	l Targets (E	ludget Year	)		Physic	al Accompl	ishments		Variance as	
Particulars	OACS COde	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	-11	12=8+9+10+11		
- No. of Coastal LGUs oriented on the			5			5							
revised FishCA tool												1 1	
- No. of FishCA National Top Performers				1		1							
provided with cash incentives								(8)					
									40			1 1	
- No. of National Top Performer LGUs provided				5		5							
with cash incentives underthe MANILA													
BAYani Awards and Incentives Program												1 1	
- MANILA BAYani Awarding Ceremony				1		1	ŧ						
" "						_	İ					1	
- No. of LGUs oriented on Manila Bay							ł			F is			
Sustainable Development Master Plan											[		
NCR				17		17	l		14.2		•	1	
Region III				94		94	l		1 1 2 1 1 1 1 1 1			1	
Region IV-A				76		76	1					1	
Augion 17 11						,,					]		
- No. of LGUs oriented on their roles under											<u> </u>	Į ·	
the Environmental Impact System		1						4.5			1	1	
NCR		1		17		17					}		
Region III		l		94		94	ł	Larra			ŧ	1	İ
Region IV-A		1		76		76	ł				1	1	
Region IV-A		l		/0		/6	İ				1		ł
- No. of conducted Clean-Up activities on		١ ,			_	40	_				3	0	Completed
Adopted Waterways		3	3	3	3	12	3				3	1 °	Completed
Adopted Waterways			4.禁止下下				l			1		1	į
		l	<b>国第</b> 扩展		高度表示。 高度表示			Barrer 1			l		1
and the stages of the stage of		Ι.	-		8/46/A/1511						4.75	1	
Bantay Korapsyon	02002000050	00		1			1	1		1		i	
		l			lym er in i								Ì
- No. of Civil Society Organizations		i		735		735					i		
oriented		l					1			4	[	1	1
- No. of Anti-Corruption platform/mechanism		1		1 1	lia de la	1					1	1	
enhanced				1		_		ASSESS OF		1	j	1	
- No. of convergence agreements/policies		1			1 1	1				1	1	l	1
formulated		l				1 ^					l	i	1
- No. of internal policies developed		1	1		1	1		1/2			1	1	
- No. of LGUs covered		l		50	43	93		100		1	1	i	
- No. of Local Sanggunian Members capacitated		ł		30	**	73				1	1	l	
no, or Local Sangguman Members capacitated		[	14/9/2017	1 100	Jackson Service	i	i				I	l .	l .

As of March 31, 2022

Particulars	UACS Code		Physica	l Targets (E	Budget Year	)		Physic	al Accompi	ishments		Variance as	
raiticulais	UACS COUE	1st Quarter	2nd Quarter	3rd Quarter	4th Ouarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
SUPPORT TO OPERATIONS													
Monitoring and Evaluation of Assistance to LGUs (MEALGU)	00001000080	00											1
to noor (riminal)		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Apagey (140	Burners Sta	ngawan s			ette grande g	2000				
Monitored the LGUs' compliance with fund													
release requirements for FY2022-FALGU, GEF,												1	
and CMGP												j	
		I										ŀ	
-Percentage of LGUs with SARO as per DBM' list		Ī											
monitored on their compliance with and submission		ł	100%	100%	100%	100%							
of documentary requirements for fund release		İ							1.5				
Monitored the LGU' in project implementation		ļ.	4.48				ĺ		]		1	i	
- Percentage of projects enrolled in the SubaBayan													
with complete project description and updated		l	100%	100%	100%	100%	-					ł	
status monitored and evaluated		j					:					l	
												1	
Monitored and evaluated the achievement of the		l											l
following Governance Reform Targets		İ	\$45.5									Į.	İ
- No. of LGUs monitored on the use of geo-tag		1										l	A total of 175 LGUs (which
application in monitoring project implementation		100	100	100	50	350	175				175	75	exceeded the target of 100) has uploaded geotagged photos in
through the SubaBayan		l			1.5						1	1	SubayBAYAN with 250 projects
		j					i					ļ	
- No. of LGUs monitored on their inventory of		l									İ	I	
existing evacuation centers with spatial data		l	Acted 15	115	180	295					1	1	
•		i		BARGE E									]
- Percentage of LGUs with adopted WASH sector		ĺ					1		landan.		j	ļ	İ
plans being used for identifying WSS projects for		l	100%	100%	100%	100%	1					ł	
funding monitored		l				120070					1		
							1		la de la la			1	1
	ł	j					l					1	1
j												1	
				1000			l				1	1	
												1	]
		t					l		1		1	1	1

Particulars	UACS Code		Physical	Targets (E	Budget Year	)		Physic	al Accompl	ishments		Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	1	
- Percentage of LGUs implementing LGSF projects administered by OPDS monitored on implementing at least 50% of their projects are within schedule, cost, and compliant with quality standards  - No. of LGUs monitored on the preparation of their		80%	80%	80%	80%	80%	100%		-10		12=8+9+10+11	20%	100% of LGUs for FY2021 monitored  FALGU - 100% of 978 LGUs with enrolled projects in SubayBAYAN monitored. 277 LGUs implemented the 357 projects (FY2021) within schedule and cost. Said projects are also compliant with quality standards DRRAP - Of the 676 beneficiary LGUs monitored. 339 LGUs implemented the 704 projects within schedule and cost.  AC - 11 beneficiary LGUs implemented the 11 projects within schedule and cost.  CMGP - 13 beneficiary LGUs monitored and 7 LGUs implemented the 11 projects within schedule and cost.  CMGP - 13 beneficiary LGUs monitored and 12 LGUs implemented the 13 projects within schedule and cost.
Building Operations and Maintenance (BOM) Manual Progress Monitoring - Percentage of FY2021 and 2022 LGSF funded projects monitored and evaluated		100%	100%	30 100%	60 100%	140	100%				100%	0%	FY2022-LGSF with 540 approved projects were being monitored for the preliminary cattivities such as bid document time funds were just released it March 2022.  All FY2021-LGSF projects with fund released have been monitored:  FALCU - out of 1562 projects. I have been completed 277 ongoing implementation, and rest are under procurement.

Department: Department of the Interior and Local Government (DILG)

Particulars	UACS Code		Physica	l Targets (£	Budget Year	)		Physic	al Accompl	ishments		Variance as	-
	57765 0000	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Ouarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	1	
Implementation of Capacity Development Programs and development and formulation of modules for capdev programs intended for LGUs to ensure the targets and deliverables are delivered within the timeframe * Training on Municipal Water Supply and Sanitation Master Plan (MWSSMP) - Sector													DRRAP - out of 1.625 projects, 434 have been completed, 301 ongoing implementation, 93 are procurement, and the rest are under DED prep (CMGP - all 14 projects are ongoing implementation AC - 7 projects are ongoing and 11 under procurement
Assessment for LGUs - No. of LGUs trained in FY2022		122	81			203	140				140	18	From the original target of 122 LGUs, 4 LGUs were unable to attend due to conflict in schedule However, an additional of 22 LGUs recommended by DILG Region III were accommodated in the online training
* Training on the enhanced Road and Bridge Information System (RBIS) for MLGUs -Number of LGUs trained		184	644	544		1,372	0				0	-184**	"The activity was rescheduled i May due to delay in the completion of the Enhanced RBI by the service provider
' Seminar on Geotagging and other Geospatial Applications for Monitoring Projects -Number of LGUs trained		53	106	106		265	50				50	-3**	*Three (3) LGUs were unable t attend due to conflict in schedu

			Physica	l Targets (E	Budget Year	)		Physic	al Accompl	ishments		Variance as	_
Particulars	UACS Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11	ļ	
* Training on Municipal Water Supply and Sanitation Master Plan (MWSSMP) - Sector Planning for LGUs -Number of LGUs trained - Percentage of trained LGUs submitted their sector plans monitored				203	100%	203 100%							
* Training - Workshop on Water Source Development -Number of LGUs trained		80	70			150	78				78		Two (2) LGUs were unable to attend the training due to poor internet connection. Said LGUs sent a letter to OPDS thru DILG Region CAR requesting to attend another batch of the training.
* Seminar on the DED Preparation Standard for Vertical Structures (Phase I) -Number of LGUs trained			252	252		504							
* Orientation on Site Selection for Evacuation Centers													
-Number of LGUs trained		150	100			250	141				141	-9**	"Nine (9) of the targeted LGUs did not attend the orientation d to conflict in their schedules.
* Roll-out of RBME Guide on Road Governance -Number of PLGUs trained			38	38		76							
* Preparation of Detailed Engineering Design for Road Projects -Number of LGUs trained		75	175	146	53	449	67				67	-8**	"Eight (8) LGUs were unable to attend the training due to poor internet connection. This was
* Seminar on Detailed Engineering Design for Vertical Structures (Phase II - with STAAD PRO*/ Computer-aided design) -Number of LGUs trained			150	100		250							communicated to the DILG Regional Offices concerned.

Particulars  UACS Code  1st Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter Seminar on Local Water Governance for Decision Makers  Number of LGUs trained  Training on the preparation for Detailed Engineering Design (DED) for Water Systems Number of LGUs trained  Orientation on the Philippine Green Building Code Number of LGUs trained  Contract Management and Construction Supervision (CMCS)  Number of LGUs trained  Orientation on Safety and Health in implementation of infrastructure projects Number of LGUs trained  Seminar on Operations and Maintenance of Evacuation Centers Number of LGUs trained  Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) Number of LGUs trained  Orientation on Economic Enterprise for Local Public Utilities Number of LGUs trained	er Quar 9	rter Q	3rd Juarter 10	4th Quarter 11	Total 12=8+9+10+11	of March 31, 2022	Remarks
**Seminar on Local Water Governance for Decision Makers  **Number of LGUs trained  **Training on the preparation for Detailed Engineering Design (DED) for Water Systems  **Number of LGUs trained  **Orientation on the Philippine Green Building Code  **Number of LGUs trained  **Contract Management and Construction Supervision (CMCS)  **Number of LGUs trained  **Orientation on Safety and Health in implementation of infrastructure projects  **Number of LGUs trained  **Seminar on Operations and Maintenance of Evacuation Centers  **Number of LGUs trained  **Training on Non-Revenue Water for LGU-Run Water Unities (NRV)  **Number of LGUs trained  **Orientation on Economic Enterprise for Local Public Utilities	9				12=8+9+10+11	1	
Makers Number of LGUs trained  Training on the preparation for Detailed Engineering Design (DED) for Water Systems Number of LGUs trained  Orientation on the Philippine Green Building Code Number of LGUs trained  Contract Management and Construction Supervision (CMCS)  Number of LGUs trained  Orientation on Safety and Health in implementation of infrastructure projects Number of LGUs trained  Seminar on Operations and Maintenance of Evacuation Centers Number of LGUs trained  Training on Non-Revenue Water for LGU-Run Water Unities (NRW) Number of LGUs trained  Orientation on Economic Enterprise for Local Public Utilities							
-Number of LGUs trained  Training on the preparation for Detailed Engineering Design (DED) for Water Systems -Number of LGUs trained  Orientation on the Philippine Green Building Code -Number of LGUs trained  Contract Management and Construction Supervision (CMCS)  -Number of LGUs trained  Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained  Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  Orientation on Economic Enterprise for Local Public Utilities							
* Training on the preparation for Detailed Engineering Design (DED) for Water Systems -Number of LGUs trained 100 100 100 100 100 100 100 100 100 10						1	
Engineering Design (DED) for Water Systems -Number of LGUs trained  Orientation on the Philippine Green Building Code -Number of LGUs trained  Contract Management and Construction Supervision (CMCS)  -Number of LGUs trained  Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained  Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  Orientation on Economic Enterprise for Local Public Utilities						1	
Engineering Design (DED) for Water Systems -Number of LGUs trained  Orientation on the Philippine Green Building Code -Number of LGUs trained  Contract Management and Construction Supervision (CMCS)  -Number of LGUs trained  Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained  Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  Orientation on Economic Enterprise for Local Public Utilities				2.11			
-Number of LGUs trained  Orientation on the Philippine Green Building Code -Number of LGUs trained  Contract Management and Construction Supervision (CMCS)  -Number of LGUs trained  Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained  Continuous and Maintenance of Evacuation Centers -Number of LGUs trained  Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  Orientation on Economic Enterprise for Local Public Utilities		134 24				l l	
*Orientation on the Philippine Green Building Code -Number of LGUs trained  *Contract Management and Construction Supervision (CMCS)  -Number of LGUs trained  *Orientation on Safety and Health in mplementation of infrastructure projects -Number of LGUs trained  *Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  *Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  *Orientation on Economic Enterprise for Local Public Utilities		10 A 10 A 10 A 10 A 10 A 10 A 10 A 10 A				1	
-Number of LGUs trained  *Contract Management and Construction Supervision (CMCS)  -Number of LGUs trained  *Orientation on Safety and Health in Implementation of infrastructure projects -Number of LGUs trained  *Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  *Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  *Orientation on Economic Enterprise for Local Public Utilities			193				ı
-Number of LGUs trained  * Contract Management and Construction Supervision (CMCS)  -Number of LGUs trained  60  176  236  51  * Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained  258  * Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  150  * Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities							1
-Number of LGUs trained  * Contract Management and Construction Supervision (CMCS)  -Number of LGUs trained  60  176  236  51  * Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained  258  * Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  150  * Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities	9 .55.2 .				ĺ	1	1
**Contract Management and Construction Supervision (CMCS)  -Number of LGUs trained  **Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained  **Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  **Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  **Orientation on Economic Enterprise for Local Public Utilities							ł
-Number of LGUs trained 60 176 236 51  *Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained 258 258  *Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained 150 150 300  *Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained 26 174 200  *Orientation on Economic Enterprise for Local Public Utilities						1	ł
-Number of LGUs trained 60 176 236 51  *Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained 258 258  *Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained 150 150 300  *Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained 26 174 200  *Orientation on Economic Enterprise for Local Public Utilities	1					Į.	i
-Number of LGUs trained 60 176 236 51  * Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained 258 258  * Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained 150 150 300  * Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained 26 174 200  * Orientation on Economic Enterprise for Local Public Utilities						i	İ
*Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained					Į.		i
*Orientation on Safety and Health in mplementation of infrastructure projects -Number of LGUs trained  *Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  *Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  *Orientation on Economic Enterprise for Local Public Utilities							"Nine (9) LGUs were unable to
* Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained  * Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  * Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities					51	-9**	attend the training due to poor internet connection. This was
implementation of infrastructure projects -Number of LGUs trained  * Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  * Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities				100	21	.9	communicated to the DILG
implementation of infrastructure projects -Number of LGUs trained  * Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  * Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities						ı	Regional Offices concerned.
implementation of infrastructure projects -Number of LGUs trained  * Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  * Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities							İ
-Number of LGUs trained  * Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  * Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities		2.4				1	İ
* Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained  * Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities						1	İ
Evacuation Centers -Number of LGUs trained  * Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities					l	1	1
Evacuation Centers -Number of LGUs trained  * Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities	- Fair					1	1
-Number of LGUs trained  Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  Orientation on Economic Enterprise for Local Public Utilities	1637				1	1	1
* Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities	1					l l	
Water Utilities (NRW) -Number of LGUs trained  Orientation on Economic Enterprise for Local Public Utilities					1	İ	1
Water Utilities (NRW) -Number of LGUs trained  * Orientation on Economic Enterprise for Local Public Utilities				1	1		
Number of LGUs trained 26 174 200 Orientation on Economic Enterprise for Local Public Utilities					1	1	
Orientation on Economic Enterprise for Local Public Utilities					1	1	1
Public Utilities Public Utilities						1	
Public Utilities Public Utilities							
					1		1
-Number of I Glic trained				1		1	
Number of LGUs trained 100 100					]		
	y			1		1	1
Training on agency Procurement Compliance and					1	1	i
Performance Indicators (APCPI)			1.00			1	
Number of LGUs trained 100 275 375 100					100	0	Completed

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary Operating Unit: <not applicable>

Organization Code (UACS): 14 001 01 00000

Particulars	UACS Code		Physica	Targets (E	Budget Year	)	Mark Control of the C	Physic	al Accompl	ishments		Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2022	Remarks
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
Technical Assistance to LGUs on the transition to full devolution on Mandanas-Garcia ruling provided													
Orientation of LGUs on Growth Equity Fund (GEF)  Percentage of LGUs oriented		100%				100%	0%				0%	-1**	**The DBM has yet to provide the implementation guidelines and the list of beneficiary LGUs under GEF FY 2022
2021 Accomplishments:													
a. Support to Barangay Development Planning (SBDP)													
- No. of policies issued		1	1	(2)	(2)	2	6				6	5	Completed
- Percentage of LGUs with fund release monitored		100%	(100%)	(100%)	(100%)	100%	0%				0%	-100%**	**The PMO will be issuing a memorandum for the 2nd quarter which will specify the monitoring tool for the submission of the documentary requirements for fund release. The monitoring tool is an updated version of Annex A 2.1 & 2.2 from the MC 2021-040. LBC monitoring checklist.
- No. of documentation and Field Visits conducted		9	9	9	9	36	5				5	.4**	Due to late contract signing and budget allocation. very limited travel activities were done during the first quarter.

Prepared by:

FRANCISCO RERUZ, CESO III, MMG

Assistant Secretary for Plans and Programs and Concurrent Director, Planning Service

In Coordination with:

ESTER A. ALDANA, CESO II

Assistant Secretary for Finance and Comptrollership

Approved by:

EDUARDO M AÑO



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