

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)
 Agency : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3101000000000000												
OO : Local Governance Improved													
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10% of 1,592 PCMs (excluding BARMM)	25% of 1,592 PCMs (excluding BARMM)	40% of 1,592 PCMs (excluding BARMM)	50% of 1,592 PCMs (excluding BARMM)	50% of 1,592 PCMs (excluding BARMM)	85% or 1,357 of 1,592 PCMs (excluding BARMM)				85% or 1,357 of 1,592 PCMs (excluding BARMM)	75%	
Output Indicator													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)				1,592 PCMs (excluding BARMM)		
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND	3102000000000000												
OO : Local Governance Improved													
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10% of 1,653 PCMs	10% of 1,653 PCMs							
2. Percentage of LGUs that passed the criteria for good governance				15% of 1,653 PCMs		15% of 1,653 PCMs							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG passers/PCF qualifiers	All SGLG/ PCF passers							
2. Number of LGUs assessed on good local governance			1,653 PCMs			1,653 PCMs							

Prepared By:

FRANCISCO R. CROZ, CESO III, MMG
 Assistant Secretary for Plans and Programs
 and Concurrent Director, Planning Service

In coordination with:

ESTER A. ALDANA, CESO II
 Assistant Secretary for Finance and Controllorship

Approved By:

EDUARDO M. AND
 Secretary



DILG-OSEC 05132022-012

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
PART B:													
Major Programs/Projects:													
I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3101000000000000												
1.1 Supervision and Development of Local Governments (ROs - regular funds)	310100100001000												
- No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance		1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)				1,592 PCMs (excluding BARMM)	0	Completed
1.2 Strengthening of Peace and Order Councils (POCs)	310100100002000												
- Annual POC Performance Audit conducted		1				1	1				1	0	Completed- Conducted annual audit in three clusters via Zoom platform
- National POC and RPOC Cluster meetings conducted		1			1	2	1				1	0	Completed
- Annual Program Evaluation and Strategic Planning conducted					1	1							
- No. of LGUs monitored and evaluated on their POPSP-PCMS Physical and Financial Plan * FY 2020													
* 2nd semester 2021		1,715				1,715	1375				1375	-340**	**The remaining 340 LGUs have yet to submit their Reporting Form-1 to concerned department bureaus
* 1st semester 2022				1,715		1,715							
- Skills Enhancement of POC Members and Secretariats conducted				1		1							

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
-Orientation on POC Performance Audit conducted		1				1	1					0	Completed - Orientation conducted in three clusters via Zoom
Locally-Funded Projects:													
1.3 Support for Local Governance Program (SLGP)	310100200004000												
Enhanced Overall Efficiency of the Local Government Structure and Strengthened Local Finances and Increased Fiscal Autonomy													
* Capacity development activities on enhancing overall efficiency of the local government structure and strengthening local finances and increasing fiscal autonomy													
- No. of regions capacitated			16			16							
- No. of provinces capacitated			76			76							
- No. of LGUs capacitated				1,516		1,516							
* Development of communication briefs, strategies and materials on enhancing overall efficiency of the local government structure and strengthening local finances and increasing fiscal autonomy													
- No. of IEC materials developed			2		1	3							
Strengthened Local Finances and Increased Fiscal Autonomy													
* Monitoring and Evaluation activities in support to strengthening local finances and increasing fiscal autonomy													
- No. of activities conducted		1	1	1	1	4	1				1	0	Completed- Conducted coordination meeting with the regions and partners (BLGD, LGA & OASPP) on the monitoring of the status of activities

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
Strengthened Good Governance at the local level					20	20							
- No. of townhall meetings conducted					10,000	10,000							
- No. of citizens attended the virtual townhall meetings													
- Participatory Governance Cluster initiatives supported		1	(1)	(1)	(1)	1	1				1	0	Completed - Conducted PH OGP Steering Committee Meeting on March 29, 2022
1.4 Civil Society Organization/Peoples Participation Partnership Program	310100200005000												
- No. of LRI teams trained		15				15	15				15	0	Completed
- No. of LRI trainings conducted		4				4	4				4	0	Completed
- No. of field officers trained on CSIS		45				45	71				71	26	Completed
- No. of municipalities covered by CSIS Service Delivery Baseline Data Collection (SDBDC)		15 mun				15 mun	15 municipalities				15 municipalities	0	Completed
- No. of utilization conferences conducted				15		15							
- No. of Local Governance Semestral Fora conducted				1		1							
- No. of LRIs provided with grants for technical assistance			10 LRIs			10 LRIs							
- No. of CSOs provided with grants for Participative Civil Society Organizations			5 CSOs			5 CSOs							
- No. of CSO-PPPP National Summit conducted					1	1							

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
1.5 Improve LGU Competitiveness and Ease of Doing Business	0100200007000												
- No. of DILG Regional Focal Persons trained on BPLS/BPCO			16			16							
- No. of LGUs trained on Electronic/Integrated Business Permit and Licensing System (eBPLS/IBPLS)			10	118		128							
- No. of LGUs trained on Streamlining Building Permit and Certificate of Occupancy					188	188							
- No. of LGUs trained on Rationalization of Fees and Charges (RFC)			15	95		110							
- No. of LGUs trained on Updating of Local Revenue Code (LRC)			5	140		145							
- No. of LGUs trained on Repeal of Regulatory Policies			10	437		447							
- No. of LGUs trained on Streamlining of LGU Systems and Procedures			20	418		438							
- No. of LGUs trained on Strengthening Capacities of LGUs in Integration of Barangay Clearance in LGU Permitting Process			10	136		146							
- No. of LGUs monitored of LGU compliance on EODB				191		191							
- No. of LGUs trained on Advocacy and Managing Client Feedback through Rate My LGU Service					302	302							
- No. of LGUs trained on Retooling of Skills of Workers to Adapt to the New Normal through Strengthening Initiatives for Balanced Growth and Opportunities at the Localities (SIBOL)				141		141							

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
- No. of LGUs trained on Professionalizing LEDIPOs on Economic Recovery				223		223							
- No. of LGUs trained on Advocacy on Local PPP Engagement				80		80							
1.6 911 Emergency Services	0100200011000												
- % of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers		100% of 6,579	100%	100%	100%	100%	144% or 9,475				144% or 9,475	44% or 2,896	Actual accomplishment is 44% above the target
- No. of CapDev for 911 personnel conducted a. Call Handling Refresher Course			1 95 pax			1 95 pax							
b. Non-Voice training				1 30 pax		1 30 pax							
- No. of Commissions Conference conducted		1	1	1	1	4	1				1	0	Completed
- No. of Local Call Centers institutionalized/ established		1	1	1	1	4	--				--	--1	-- There are three pending requests from different LGUs. These are currently in the process of evaluation.
1.7 LAN, WAN and IP Telephony Expansion	0100200032000												
- % of ICT equipment procured			14%	86%		100%							
- % of ICT software procured		100%				100%	80%				80%	-20%**	**Ongoing procurement.
- No. of Internet Leased Line connected to CO-ISTMS (150 mbps)		1	(1)	(1)	(1)	1	1				1	0	Completed
- No. of SMS/GMS gateway subscribed		16	(16)	(16)	(16)	16	16				16	0	Completed

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
- No. of RICT Unit provided with Internet subscription allowance		16	(16)	(16)	(16)	16	16				16	0	Completed
- % of ICT equipment repaired and maintained in the Central Office			50%		50%	100%							
- No. of software subscribed (VM Ware, Firewall, Audio-Visual, Backup and Recovery solution)		3	1		1	5	**				**	-3**	**Ongoing request for quotations from prospective service providers
1.8 Enhanced Comprehensive Local Integration Program (E-CLIP)	310100200033000												
- No. of Former Rebels and Former Violent Extremists provided with the following financial assistance													
a. Immediate Assistance		500	300	220	206	1,226	485				485	-15**	**Targets for the 1st quarter were not completely accomplished due to discrepancies found on the documents submitted by the regions thru the ECLIP-IS. A total of 468 requests for financial assistance for former rebels were returned.
b. Livelihood Assistance		200	200	170	150	720	324				324	124	
c. Firearms Remuneration to FR's and FVE's turned-in firearms		100	50	30	25	205	108				108	8	
d. Reintegration Assistance		500	300	220	206	1,226	416				416	-84**	
- No. of halfway houses monitored				22		22							
- No. of Program Review/National Summit conducted					1	1							
- No. of Monitoring, Evaluation, and Reporting Tool developed			1			1							
1.9 Advocacy and Capacity Building for Local Institutions on Women and Children	310100200047000												
- No. of workshop conducted on the Development of Training Module on Child Protection				1		1							

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
- No. of workshop conducted on the Review and Enhancement of Local Committees on Anti-Trafficking and Violence Against Women and their Children Functionality Indicators		1				1	1				1	0	Completed - The activity was conducted on March 1, 2022 and was attended by 41 LCAT-VAWC Focal Persons from DILG Regional and Provincial Offices
- No. of policy issued on the Enhanced LCAT-VAWC Functionality Indicators					1	1							
- No. of policy issued on the Enhanced Barangay VAW Desk Functionality Indicators					1	1							
- No. of workshop conducted on the Enhancement of Training Module in Addressing TIP and VAWC			1			1							
- No. of LGUs oriented on the Enhanced LCAT-VAWC and Barangay VAW Desk Functionality Indicators					121	121							
1.10 Barangay Tanod Skills Enhancement	310100200053000												
- Omnibus Policy on Barangay Tanod formulated			1			1							
- No. of regional training teams trained on Brgy Tanod Skills Enhancement			17			17							
- No. of barangays in Calamba City trained on Brgy Tanod Skills Enhancement (New Justice Zone)				54		54							
1.11 Philippine Anti-Illegal Drugs Strategy (PADS)	310100200054000												
Memorandum Circular on the Conduct of the ADAC Audit													Completed - One (1) face-to-face and three (3) virtual trainings were conducted. A total of 2,325 participants were
- No. of training conducted		2		1		3	4				4	2	
- No. of DILG RFP and PFP trained		98		98		196	98				98	0	

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
Conduct of Anti-Illegal Drugs Policies Roll-Out Orientation (BDCP, LAPDA, CBRDP, Audit and JMC) - No. of DILG FP trained				1,715		1,715							trained including 98 FPs.
BADAC Performance Audit - No. of barangays audited			39,102			39,102							
ADAC Performance Audit - No. of ADACs audited				1,715		1,715							
On-site training and testing of ADAC-CBDR - No. of ADAC focal person trained				50		50							
Monitoring of ADAC, CBDRP and DATRC Compliance to Policies and On-site Validation - No. of LGUs monitored and validated				20		20							
1.12 Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)	310100200055300												
- No. of barangays implemented with RCSP		953	(953)	(953)	(953)	953	953				953	0	Completed
- No. of other initiatives on the Localization of EO 70 supported		4	(4)	(4)	(4)	4	**				**	-4**	**Continuing activity and dependent upon the request of ROs
1.13 Preventing and Countering Violent Extremism and Insurgency (PCVE)	310100200059000												
- No. of awareness training/table top exercise conducted by cluster for CBRN (Chemical, Biological, Radiological and Nuclear)				1 50 pax		1 50 participants							
- No. of PCVE Summit conducted			1 30 pax	1 30 pax		2 60 participants							

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
- No. of training/workshop conducted for the cascading of the module developed on Barangay Peace and Order, Public Safety and Security/Full Disclosure Policy			1			1							
- No. of KIA/KIPO and WIA/WIPO beneficiaries provided with livelihood trainings in collaboration with TESDA, DTI and BSP			60			60							
1.14 LGU Information Management Program	310100200067000												
- Systems developed:													
* Barangay Management System					1	1							
* Stay Safe EOC Module			100%			100%							
* Digitization Repository System			100%			100%							
* Local Infrastructure and Basic Services Information System			100%			100%							
- Systems enhanced:													
* Document Management System		25%	50%	75%	100%	100%	25%				25%	0%	Completed
* Human Resource Information System		25%	50%	75%	100%	100%	25%				25%	0%	Completed
* Intranet		25%	50%	75%	100%	100%	25%				25%	0%	Completed
* Financial Reporting System		25%	50%	75%	100%	100%	25%				25%	0%	Completed
* Performance Online Monitoring System		25%	50%	75%	100%	100%	25%				25%	0%	Completed
* Subaybayan		25%	50%	75%	100%	100%	25%				25%	0%	Completed
* Competency Online profiling System		50%	100%			100%	50%				50%	0%	Completed
* Barangay Profile System		50%	100%			100%	50%				50%	0%	Completed
* Regulatory Reforms for LGUs				50%	100%	100%							
- Cloud hosting subscribed					1	1							
- ICT Capability Training conducted													
* DMS Users' Training - PO level		1	1			2	--				--	-1**	**One target per OPR to be conducted by the 2nd qtr
* Introduction to Graphic Design				1		1							
* Effective Techniques in Data Analytics					1	1							

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
1.15 Decentralization and Constitutional Reform Advocacy Campaign (CORE)	310100200068000												
* Series of meetings, consultations and Focus Group Discussion on Baseline Research													
- No. of FGDs conducted		3	3	3	3	12	3				3	0	Completed
- No. of LGUs participated		5	5	5	5	20	348				348	343	
* Technical Working Group Writeshop on the Baseline Research and Framework and Module Development Program for Local Reforms (LGC amendments, etc)													
- No. of writeshop conducted		3		3		6	3				3	0	Completed
* Series of Communication Workshops on Decentralization and Constitutional Reforms advocacy													
- No. of workshops conducted		1	3	3	3	10	1				1	0	Completed
- No. of stakeholders participated		2	2	2	2	8	3				3	1	
- No. of Press Releases and Communication Plan published		5	5	5	5	20	**				**	-5**	Seeded PRs but not released due to pending approval
* Online townhall meetings on Constitutional Reform													
- No. of online meetings conducted		2	6	6	2	16	**				**	-2**	With the approval of the CLCR MC No. 49 which enhanced the guidelines and mandate of the PMO, this activity was integrated with the briefing for NGAs and line agencies which further discussed the updates of the DTPs.
* Briefing with NGAs on the approved amendments on the 1987 Constitution and conduct of plebiscite													
- No. of briefings conducted		2	6	6	2	16	**				**	-2**	**Target schedule and programmed funding were moved to the period
- No. of NGAs participated		10	30	30	10	80	**				**	-10**	

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
* Youth Convention on the approved amendments on the 1987 Constitution and conduct of plebiscite - No. of conventions conducted - No. of youth participated				1 200		1 200							June-November because of the revision of the CLCR MC.
1.16 Strengthened LGU Database for Evidenced-Based Planning Support to Community-Based Monitoring System													
- No. of Training of Trainers conducted			1			1							
- No. of advocacy activities conducted and/or IEC materials developed			1			1							
1.17 Support to COVID-19 Contact Tracing Operations													
- No. of recruited contact tracers		2,000 (physical until 3rd quarter)	(2,000)	(2,000)		2,000	2000				2000	0	Completed
- No. of deployed contact tracers		2,000 (physical until 3rd quarter)	(2,000)	(2,000)		2,000	2000				2000	0	Completed
- No. of trained contact tracers		2,000 (physical until 3rd quarter)	(2,000)	(2,000)		2,000	2000				2000	0	Completed
1.18 Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro													
- Support fund provided for the implementation of BMIS		1				1	--				--	1	**The BMIS has been considered "for later release" funding, which is subject to a Special Budget Request.

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
1.19 Purchase and Distribution of Barangay Handbooks Advocacy Campaign				20,000		20,000							
- No. of copies of Barangay Handbook provided													
II. LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	02000000000000												
<u>Locally-Funded Projects:</u>													
2.1 Local Governance Performance Management Program-Seal of Good Local Governance Incentive Fund (SGLG Fund)	0200100002000												
- No. of qualified provinces/cities/ municipalities assessed and awarded with the Seal					All qualified LGUs	All qualified LGUs							
- No. of qualified LGUs granted with subsidy					100% of qualified LGUs	100% of qualified LGUs							
- No. of policy on the implementation of the SGLG Incentive Fund issued				1		1							
- No. of trainings and workshops for RFPs, Cluster Heads and PPPs on SGLG implementation and capacity building conducted													
* Consultative Conference with the National and Regional SGLGIF Teams			1			1							
* National Policy Roll-Out on the 2022 SGLGIF/PCF Operational Guidelines				1		1							
* SGLG Website Training				1		1							

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
* Capacity Building of Regional and Provincial Focal Persons			1			1							
- No. of projects inspected/monitored evaluated		All PCF/SGLG projects	All PCF/SGLG projects	All PCF/SGLG projects	All PCF/SGLG projects	All PCF/SGLG projects	100% of 263 remaining projects from 2018 PCF				100% of 263 remaining projects from 2018 PCF	0	Completed
- No. of projects validated			5 projects per Region	(5 projects per Region)		5 projects per Region							
- No. of LGU recipients with projects monitored		SGLGIF 2019 with 380 projects	(SGLGIF 2019 with 380 projects)	(SGLGIF 2019 with 380 projects)	(SGLGIF 2019 with 380 projects)	SGLGIF 2019 with 380 projects	PCF 2019 380 projects				380 projects	0	Completed
2010-2018 completed projects: 3,702					100% of projects completed	100% of projects completed							
2019: 380 LGUs recipients					100% of projects completed	100% of projects completed							
2020: No Recipient													
2021: No Recipient													
2.2 Lupong Tagapamayapa Incentives Awards (LTIA)	3102002000001000												
- No. of regional finalists and runners-up provided with development grant			62 finalists (HUC-14; CC-16; 1st-3rd class CM-17 4th-6th class CM-15)			62 finalists (HUC-14; CC-16; 1st-3rd class CM-17 4th-6th class CM-15)							
- No. of national awards committee organized		1				1	1				1	0	In addition, 17 regional awards committee were also organized as of March 31, 2022

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
- No. of National Board of Judges reactivated			1			1							
- No. of top lupon national finalists determined as a result of the deliberation of table assessment				12		12							
- No. of national awardees conferred (cash award)					12	12							
4 national winners at Php500,000 each													
4 1st runner-up at Php300,000 each													
4 2nd runner-up at Php 200,000 each													
- No. of awarding ceremony conducted					1	1							
2.3 Manila Bay Clean Up	31020002000020000												
- No. of LGUs assisted in the updating of Septage and Sewerage Management Ordinance (SSMO)													
NCR			17			17							
- No. of updated WQMA Action Plan		5				5	5				5	0	Completed
- No. of LGUs consulted on the Updating of LGUs' 10-Year Solid Waste Management Plan			17			17							
- No. of audited barangays on Barangay Environmental Compliance Audit (BECA)				2,325		2,325							
- No. of barangays provided with incentives for the Regional BECA Top Performers					6	6							
- No. of Provincial/HUC BECA Nominees provided with incentives					11	11							
- No. of LGUs assisted in the updating of Local Shelter Plan			17			17							

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
- No. of Coastal LGUs oriented on the revised FishCA tool			5			5							
- No. of FishCA National Top Performers provided with cash incentives				1		1							
- No. of National Top Performer LGUs provided with cash incentives under the MANILA BAYani Awards and Incentives Program				5		5							
- MANILA BAYani Awarding Ceremony				1		1							
- No. of LGUs oriented on Manila Bay Sustainable Development Master Plan													
NCR				17		17							
Region III				94		94							
Region IV-A				76		76							
- No. of LGUs oriented on their roles under the Environmental Impact System													
NCR				17		17							
Region III				94		94							
Region IV-A				76		76							
- No. of conducted Clean-Up activities on Adopted Waterways		3	3	3	3	12	3				3	0	Completed
2.4 Bantay Korapsyon	0200200005000												
- No. of Civil Society Organizations oriented				735		735							
- No. of Anti-Corruption platform/mechanism enhanced				1		1							
- No. of convergence agreements/policies formulated					1	1							
- No. of internal policies developed			1			1							
- No. of LGUs covered				50	43	93							
- No. of Local Sanggunian Members capacitated													

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
SUPPORT TO OPERATIONS													
Monitoring and Evaluation of Assistance to LGUs (MEALCU)	0000100008000												
Monitored the LGUs' compliance with fund release requirements for FY2022-FALGU, GEF, and CMGP													
-Percentage of LGUs with SARO as per DBM' list monitored on their compliance with and submission of documentary requirements for fund release			100%	100%	100%	100%							
Monitored the LGU' in project implementation													
- Percentage of projects enrolled in the SubaBayan with complete project description and updated status monitored and evaluated			100%	100%	100%	100%							
Monitored and evaluated the achievement of the following Governance Reform Targets													
- No. of LGUs monitored on the use of geo-tag application in monitoring project implementation through the SubaBayan		100	100	100	50	350	175				175	75	A total of 175 LGUs (which exceeded the target of 100) have uploaded geotagged photos in SubaBayAN with 250 projects
- No. of LGUs monitored on their inventory of existing evacuation centers with spatial data				115	180	295							
- Percentage of LGUs with adopted WASH sector plans being used for identifying WSS projects for funding monitored			100%	100%	100%	100%							

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
- Percentage of LGUs implementing LGSF projects administered by OPDS monitored on implementing at least 50% of their projects are within schedule, cost, and compliant with quality standards		80%	80%	80%	80%	80%	100%				100%	20%	100% of LGUs for FY2021 monitored FALGU - 100% of 978 LGUs with enrolled projects in SubayBAYAN monitored. 277 LGUs implemented the 357 projects (FY2021) within schedule and cost. Said projects are also compliant with quality standards. DRRAP - Of the 676 beneficiary LGUs monitored. 339 LGUs implemented the 704 projects within schedule and cost. AC - 11 beneficiary LGUs monitored and 7 LGUs implemented the 11 projects within schedule and cost. CMGP - 13 beneficiary LGUs monitored and 12 LGUs implemented the 13 projects within schedule and cost.
- No. of LGUs monitored on the preparation of their Building Operations and Maintenance (BOM) Manual			50	30	60	140							
Progress Monitoring - Percentage of FY2021 and 2022 LGSF funded projects monitored and evaluated		100%	100%	100%	100%	100%	100%				100%	0%	FY2022-LGSF with 540 approved projects were being monitored for the preliminary activities such as bid documents since funds were just released in March 2022. All FY2021-LGSF projects with fund released have been monitored: FALGU - out of 1562 projects 116 have been completed. 277 ongoing implementation, and the rest are under procurement.

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
Implementation of Capacity Development Programs and development and formulation of modules for capdev programs intended for LGUs to ensure the targets and deliverables are delivered within the timeframe													DRRAP - out of 1,625 projects, 434 have been completed, 301 ongoing implementation, 91 are procurement, and the rest are under DED prep CMGP - all 14 projects are ongoing implementation AC - 7 projects are ongoing and 11 under procurement
* Training on Municipal Water Supply and Sanitation Master Plan (MWSSMP) - Sector Assessment for LGUs - No. of LGUs trained in FY2022		122	81			203	140				140	18	From the original target of 122 LGUs, 4 LGUs were unable to attend due to conflict in schedule. However, an additional of 22 LGUs recommended by DILG Region III were accommodated in the online training
* Training on the enhanced Road and Bridge Information System (RBIS) for MLGUs -Number of LGUs trained		184	644	544		1,372	0				0	-184**	**The activity was rescheduled in May due to delay in the completion of the Enhanced RBIS by the service provider
* Seminar on Geotagging and other Geospatial Applications for Monitoring Projects -Number of LGUs trained		53	106	106		265	50				50	-3**	**Three (3) LGUs were unable to attend due to conflict in schedule.

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
* Training on Municipal Water Supply and Sanitation Master Plan (MWSSMP) - Sector Planning for LGUs -Number of LGUs trained - Percentage of trained LGUs submitted their sector plans monitored				203	100%	203 100%							
* Training - Workshop on Water Source Development -Number of LGUs trained		80	70			150	78				78	-2**	Two (2) LGUs were unable to attend the training due to poor internet connection. Said LGUs sent a letter to OPDS thru DILG Region CAR requesting to attend another batch of the training.
* Seminar on the DED Preparation Standard for Vertical Structures (Phase I) -Number of LGUs trained			252	252		504							
* Orientation on Site Selection for Evacuation Centers -Number of LGUs trained		150	100			250	141				141	-9**	**Nine (9) of the targeted LGUs did not attend the orientation due to conflict in their schedules.
* Roll-out of RBME Guide on Road Governance -Number of PLGUs trained			38	38		76							
* Preparation of Detailed Engineering Design for Road Projects -Number of LGUs trained		75	175	146	53	449	67				67	-8**	**Eight (8) LGUs were unable to attend the training due to poor internet connection. This was communicated to the DILG Regional Offices concerned.
* Seminar on Detailed Engineering Design for Vertical Structures (Phase II - with STAAD PRO*/ Computer-aided design) -Number of LGUs trained			150	100		250							

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
* Seminar on Local Water Governance for Decision Makers -Number of LGUs trained				259		259							
* Training on the preparation for Detailed Engineering Design (DED) for Water Systems -Number of LGUs trained				100		100							
* Orientation on the Philippine Green Building Code -Number of LGUs trained				86	172	258							
* Contract Management and Construction Supervision (CMCS) -Number of LGUs trained		60	176			236	51				51	.9**	**Nine (9) LGUs were unable to attend the training due to poor internet connection. This was communicated to the DILG Regional Offices concerned.
* Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained				258		258							
* Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained			150	150		300							
* Training on Non-Revenue Water for LGU-Run Water Utilities (NRW) -Number of LGUs trained				26	174	200							
* Orientation on Economic Enterprise for Local Public Utilities -Number of LGUs trained					100	100							
* Training on agency Procurement Compliance and Performance Indicators (APCPI) -Number of LGUs trained		100	275			375	100				100	0	Completed

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of March 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
Technical Assistance to LGUs on the transition to full devolution on Mandanas-Garcia ruling provided													
* Orientation of LGUs on Growth Equity Fund (GEF)													
- Percentage of LGUs oriented		100%				100%	0%				0%	-1**	**The DBM has yet to provide the implementation guidelines and the list of beneficiary LGUs under GEF FY 2022
2021 Accomplishments:													
a. Support to Barangay Development Planning (SBDP)													
- No. of policies issued		1	1	(2)	(2)	2	6				6	5	Completed
- Percentage of LGUs with fund release monitored		100%	(100%)	(100%)	(100%)	100%	0%				0%	-100%**	**The FMO will be issuing a memorandum for the 2nd quarter which will specify the monitoring tool for the submission of the documentary requirements for fund release. The monitoring tool is an updated version of Annex A 2.1 & 2.2 from the MC 2021-040. LBC monitoring checklist.
- No. of documentation and Field Visits conducted		9	9	9	9	36	5				5	-4**	Due to late contract signing and budget allocation, very limited travel activities were done during the first quarter.

Prepared by:

FRANCISCO R. CRUZ, CESO III, MMG
Assistant Secretary for Plans and Programs
and Concurrent Director, Planning Service

In Coordination with:

ESTER A. ALDANA, CESO II
Assistant Secretary for Finance and Comptrollership

Approved by:

EDUARDO M. AÑO
Secretary



DILG-OSEC 05132022-012