

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of March 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>	31010000000000												
<b>OO : Local Governance Improved</b>													
<b>Outcome Indicator</b>													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10% of all PCMs excluding BARMM		40% of all PCMs excluding BARMM	50% of all PCMs excluding BARMM	50% of 1,592 PCMs excluding BARMM	75% or 1201 PCMs				75% or 1201 PCMs	(65%) or 1402 PCMs) out of 10% (159 PCMs)	
<b>Output Indicator</b>													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1551				1551	41 PCMs	A scheduled activity in March for 41 LGUs in Region IX did not push through because of COVID 19
<b>LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND</b>	31020000000000												
<b>OO : Local Governance Improved</b>													
<b>Outcome Indicators</b>													
1. Percentage of LGUs that consistently receive awards/ incentives for good local governance					10% of 1,653 PCMs	10% of 1,653 PCMs							
2. Percentage of LGUs that passed the criteria for good governance				15% of 1,653 PCMs		15% of 1,653 PCMs							
<b>Output Indicators</b>													
1. Number of LGUs provided with recognition/ incentives in accordance to set timelines					All SGLG passers/PCF qualifiers	All SGLG passers/PCF qualifiers							
2. Number of LGUs assessed on good local governance			1,653 PCMs			1,653 PCMs							

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<p><b>PART B:</b>  <b>Major Programs/Projects:</b>  <b>I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b></p> <p><b>1.1 Supervision and Development of Local Governments (ROs - regular funds)</b></p> <p>¹. No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance</p> <p><b>1.2 Strengthening of Peace and Order Councils (POCs)</b></p> <p>- Reorientation on the conduct of POC Performance Audit and Retooling on the Peace and Order &amp; Public Safety Plan Policy Compliance Monitoring System (POPSP PCMS)</p> <p>¹. Performance audit conducted</p>		1,592 PCMs <i>(excluding ARMM)</i>	1,592 PCMs <i>(excluding ARMM)</i>	1,592 PCMs <i>(excluding ARMM)</i>	1,592 PCMs <i>(excluding ARMM)</i>	<b>1,592 PCMs (excluding ARMM)</b>	1551 PCMs				1551 PCMs	41 PCMs	
		1		1 <i>(2019 performance)</i>			**						**Cancelled due to COVID-19 situation.

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- No. of LGUs with POPS Plan for FY 2019 Physical and Financial Accomplishment monitored through POPSPCMS			1,715	(1,715)	(1,715)	1,715							
- Awarding of 2018 POC Performance Audit conducted													
- No. of LGUs audited and evaluated on their POC functionality				1715 (2019 performance)	(1,715)	1715 PCMs							
<b>Locally-Funded Projects:</b>													
<b>1.3 Support for Local Governance Program</b>													
- No. of DevLive promotional activities conducted		6	6	6	3	21	3				3	18	
- No. of regional orientation conducted for DILG provincial officers and provincial LGU functionaries on strengthening CSO participation in LDCs				16									
- No. of LGUs capacitated in alignment of local development plans with the PDP			1212			1212							
<b>1.4 Civil Society Organization/Peoples Participation Partnership Program</b>													
- No. of LRIs trained		32 LRIs (4 LRI Trainings)	(32 LRIs)			32 LRIs	6 LRI Teams (1 LRI Trng)				6 LRI Teams (1 LRI Trng)	Below 26 LRIs Team	



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- Systems developed/enhanced													
a) LG Performance Management System			100%			100%	100%				100%		
b) ADAC functionality Monitoring System - PCM level				100%		100%							
c) Policy Compliance Monitoring System					100%	100%							
d) Business Permit and Licensing System (BPLS) and Business Permit & Certificate of Occupancy (BPCO) Monitoring System					100%	100%							
- ICT equipment, peripherals and components procured		95%	5%			100%	95%				95%		
- ICT software procured		63%	37%			100%	63%				63%		
<b>1.8 Enhancement of Barangay Information System</b>													
- Systems developed/enhanced													
a) ADAC functionality Monitoring System - Barangay level			100%**			100%							
b) Seal of Good Local Governance for Barangays (SGLGB)				100%		100%							
c) Barangay Profile System					100%	100%							
- ICT equipment, peripherals and components procured		25%	75%			100%							
- ICT software procured		65%	35%			100%							

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<b>1.9 Enhancement of Programs and Projects Management System</b>													
- Systems developed/enhanced													
a) SubayBAYAN Web Portal			100%			100%							
b) Rapid Sub-project Sustainability Assessment					100%	100%							
c) SubayBAYAN Mobile Application System					100%	100%							
- ICT equipment, peripherals and components procured		96%	4%			100%							
- No. of ICT software procured		84%	16%			100%							
- No. of SMS/GSM Gateway subscribed by CO		16	(16)	(16)	(16)	16	16						
<b>1.10 Anti-Illegal Drugs Information System</b>													
- Anti-Illegal Drugs Information System developed and functional			25%	50%	25%	100%							- will not be implemented, allotted fund was offered for savings
- ICT equipment, peripherals and components procured		100%				100%	53%				53%		Procurement of ICT equipment was affected by the community quarantine
- ICT software procured		51%	49%			100%							Procurement of ICT software was affected by the community quarantine

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- No. of Internet Leased Line connected to PNP		1	(1)	(1)	(1)	1	1				1		
- No. of local police stations provided with internet connection		660	(660)	(660)	(660)	660					0		PhP 300,000.00 to be modified from ICT General Services-ICT; PhP 1,401,873.00 to be modified from ICT Training
<b>1.11 Improve LGU Competitiveness and Ease of Doing Business</b>													
- No. of LGUs trained/oriented on:													
> Streamlining of Building Permit and Certificate of Occupancy (BPCO)			108			108							
			2nd class muns.			2nd class muns.							
> Integration of Barangay Clearance in LGU Permitting Processes			80 LGUs			80 LGUs							
> Rationalization of Fees and Charges			80 LGUs			80 LGUs							
> Preparation of LGU Business and and Workforce Development Plans				80		80							
> Re-engineering and Regulatory Reforms			80			80							
- No. of CMs monitored on compliance on temporary economic relief advisory			1,233 CMs	(1233)		1,233 CMS							

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<b>1.12 Executive Information System</b>													
- Systems developed/enhanced													
a) Performance Monitoring Dashboard					100%	100%							
b) EIS Web Portal			100%			100%							
c) EIS Mobile Application				100%		100%							
d) Social Amelioration Monitoring System - Dashboard			100%			100%							
- ICT equipment, peripherals and components procured		100%				100%							
<b>1.13 LAN, WAN and IP Telephony Expansion</b>													
- ICT equipment, peripherals and components procured		68%	24%	8%		100%	70%				70%	30%	
- No. of ICT software procured		24%		76%		100%	14%				14%	86%	Procurement of ICT software was affected by the community quarantine
- No. of ISDN Connected for CO		1	(1)	(1)	(1)	1	1				1	0	
- No. of Regional Offices connected with Internet Leased Line (10mbps)		16	(16)	(16)	(16)	16	16				16	0	



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<b>1.14 Enhanced Comprehensive Local Integration Program (E-CLIP)</b>													
- No. of former rebels (FRs) and Militia ng Bayan (MB) with complete documentary requirements provided with financial assistance		100% of	100% of	100% of	100% of	<b>100% of</b>	100% of				100% of		
			surfacing FRs			<b>surfacing FRs</b>	1316				1316		
a) Former Rebels													
> Immediate Assistance		225	(225)	(225)	(225)	<b>225</b>	587				587		
> Firearms Remuneration to FR's turned-in Firearms		75	(75)	(75)	(75)	<b>75</b>	117				117		
> Livelihood Assistance		150	(150)	(150)	(150)	<b>150</b>	228				228		
b) Receiving Unit													
> Reintegration Assistance		225	(225)	(225)	(225)	<b>225</b>	384				384		
- No. of halfway houses monitored		37	42	(47)	(47)	<b>47</b>	**					**	**Postponed in compliance with DILG Circular No. 2020-09 dated 12 March 2020 and NBC 580
a) on-site monitoring			5	10	(10)	10							
b) on-desk monitoring		(37)	(37)	(37)	(37)	37							
<b>1.15 Capacitating LGUs on Resettlement Governance</b>													
- No. of LGUs with developed/adopted Resettlement Action Plans (RAPs)				3		<b>3</b>							
- No. of LGUs provided with financial assistance			15			<b>15</b>							

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- No. of LGUs/resettlement sites monitored on the compliance with the Guidelines on the utilization of RGAF (MC No. 2019-161)		3 LGUs 4 resettlement sites	3 LGUs 5 resettlement sites	3 LGUs 4 resettlement sites	3 LGUs 5 resettlement sites	12 LGUs 18 resettlement sites	**					**	**Postponed in compliance with DILG Circular No. 2020-09 dated 12 March 2020 and NBC 580
<b>1.16 Support for the Assistance to Municipalities</b>													
- No. of LGUs for fund release endorsed to DBM			842	450	47	1339							
- No. of projects monitored and evaluated													
2017		10	15	15	10		4				0	0	Due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020, field monitoring of high risk projects to MLGUs is no longer permitted, thus, desk monitoring of spill over projects for completion until end of Dec 2020 and projects with unliquidated funds were conducted thru close coordination with the Regions.
2018		12	17	19	14		3				0	0	
2019		10	11	17	20		2				0	0	
- No. of LGUs provided with CapDev		14	261	416	64	755					0	755	**Trainings that are to be conducted on the 1st semester are moved to 2nd semester due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020 and face-to-face learning was no longer permitted. Thus, blended learning was the identified strategy of the PMOs to continuously capacitate the MLGUs
> Water Supply and Sanitation			36	68	24	128					0	128	
> Disaster Risk Reduction & Other Infra		14	49	60		123					0	123	
> Local Access Road			176	288	40	504					0	504	

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<b>1.17 Support for the Conditional Matching Grant to Provinces (CMGP)</b>													
- No. of provinces endorsed to DBM for fund release		30	46			76	16				16	60	TAs are provided are through phones and online platforms
- No. of provinces provided with TA:													
> LRM and PFM			48	76	(76)	76	76				76		IPMS is still under development
> Infra Project Management System				32	44	76							Updating of LRNDP will commence on the second semester.
> Updating of Local Road Netwok Dev't Plan			48	28		76							
- No. of projects monitored during													
2017		(8)	(6)	(1)	17	17	31				31	-14	
		(50.73 kms)	(24.78 kms)	(6.89 kms)	192.93 kms	192.93 kms	192.93				192.93		
2018		(19)	(5)	(1)	42	42	42				42	0	Table monitoring through the use of phones and online monitoring platforms.
		(52.48 kms)	(20.98 kms)	(1.01 kms)	141.3 kms	141.3 kms	141.25				141.25		
2019		(169)	(127)	(84)	212	212	212				212	0	
		(376 kms)	(264 kms)	(188 kms)	470 kms	470 kms	470				470		
2020				200	(200)	200							
				484 kms	(484 kms)	484 kms							
- No. of provinces monitored/evaluated on the implementation of Governance Reform Targets		76				76	76				76	0	

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- No. of CMGP (LGSF) completed projects documented				38	38	76							
<b>1.18 Support for Potable Water Supply (SALINTUBIG)</b>													
- No. of eligible LGUs for fund release endorsed to DBM		40	94			134							Target LGUs to be endorsed to DBM were not realized due to Presidential Proclamation No. 922
- No. of LGUs trained/provided with cap dev:													
> Sector Planning		27	90			117					0	117	Sector Planning will be re-scheduled on the 3rd and 4th quarter of 2020 while, the Water Utility Skills Trng. and O&M for LGU-Managed Water Utilities were cancelled due to COVID 19 Pandemic in the entire Philippines
> Water Utility Skills Training				30		30					0	30	
> Seminar Workshop on O&M for LGU Managed Water Utilities			10	20		30					0	30	
- No. of projects monitored and evaluated													
* 2017		168	(168)	(168)	(168)	168	168				168	0	
* 2018		202	(202)	(202)	(202)	202	202				202	0	
* 2019		434	(434)	(434)	(434)	434	434				434	0	
<b>1.19 Advocacy and Capacity Building for Local Institutions on Women and Children (new)</b>													
- Training module for LCAT-VAWC developed		1				1	**						<b>**Php8.682 Million out of Php10.727M</b> total project funds for FY 2020 has been offered to augment the amounts required by the government to implement the national policy to address COVID-19 situation. While the remaining amount of Ph2.045Million shall be utilized in the implementation of project activities in the remaining quarters of FY 2020
- No. of barangays from the Justice Zones with Punong barangays and VAW Desk Persons trained				<u>392 brgy</u> NCR: 142 Reg.III: 33		392 brgy							

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- No. of barangays from the Justice Zones with BCPC members trained			<u>264 brgys</u> NCR: 77 Reg.III: 20 Reg.VII: 80 Reg.XI: 87	Reg.VII: 80 Reg.XI: 137		264 brgys							
<b>1.20 Barangay Tanod Skills Enhancement (new)</b>													
- No. of Barangay Tanod Guidebook printed and disseminated		3,330				3,330	**						Cancelled (2020) pursuant to NCB 580 - Total amount of Php 13.802 Million offered as support funds to national government effort to address the COVID-19 situation
- No. of barangays from Justice Zones covered by the roll-out training			<u>207 brgys</u> NCR: 70 Reg.III: 33 Reg.VII: 32 Reg.XI: 72	<u>230 brgys</u> NCR: 72 Reg.VII: 48 Reg.XI: 110		437 brgys							
- No. of field visits conducted			2	2		4							
<b>1.21 Philippine Anti-Illegal Drugs Strategy (PADS) - new</b>													
- No. of barangays with low functional BADAC trained on strengthening BADAC				5,000 brgys		5,000 brgys							



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- No. of HUCs/Cities with convergence, sectoral forums and dialogue and solution-seeking activities conducted		10	11	11	11	43							
- No. of printed IECs developed		2				2	**						
<b>1.23 ASEAN Cross-Sectoral Collaboration Meeting for the Final Review Back to Back with the Ways Forward of the Bohol TIP Work Plan 2017-2020" (new)</b>											**		<b>**All activities were postponed</b> due to health crisis caused by covid-19. Per SOMTC Secretariat advisory, schedule of ASEAN Cross-Sectoral Collaboration Meeting shall be moved on a later date within the 2nd Semester 2020.
- No. of ocular inspections and coordination meetings for logistics and security matters conducted		1 ocular inspection 6 meetings				<b>1 ocular inspection 6 meetings</b>							**Workshop on ASEAN TIP Work Plan for CY 2021-2026 to be postponed next year due to COVID-19
- No. of workshop on the Term Review of the TIP Work Plan conducted		1				1							
<b>1.24 20th ASEAN Senior Officials Meeting on Transnational Crime and Its Related Meetings (new)</b>											**		<b>**Postponed this year,</b> subject for new/modified targets
- No. of preparatory activities conducted		(5)	5			5	**				**		There is an on-going discussion with ASEAN Member States on whether to schedule the Meeting this year (via VTC) or to postpone the Meeting until 2021. To date, Malaysia, Thailand, and Cambodia expressed their views that Online Meeting is not the best platform to convene the 20th SOMTC due to the confidentiality of
- 20th SOMTC and Its related meetings			1			1							

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conducted (includes SOMTC working group meetings, SOMTC plenary sessions and SOMTC consultations with the 10 dialogue partners													
<b>1.25 Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>													
- No. of trainers trained (Luzon Cluster)													
* NAP PCVE and NAP CBRN			136			136	**				0	136	
* Healing and Reconciliation for Communities			85			85	**				0	85	
- No. of barangays trained for NAP PCVE, NAP CBRN, Healing and Reconciliation and Deeper Understanding on Radicalization and De-radicalization				1,935		1,935							
- No. of barangays provided with IEC materials				1,935		1,935							
- Monitoring implementation of Tracks 1 & 2 of the Local Peace Engagement (LPE) conducted		1	1	1	1	4						4	**Moved to 2nd Semester 2020

the Meeting, technical limitation, cyber-security issues, number of Sub-Meetings that require in-depth discussions, among others.

Completed activities as of **1st Sem 2020**:  
 - "Dev't of the NAP P/CVE Implementation Plan Workshop" was conducted in March 2020, 39 out of 46 NGAs participated in the Inter-Agency Workshop.

- Created a P/CVE Convergence Hub to strengthen the NGAs participation and role in International Agency (IAs)/organization, and CSO engagement as required in the NAP P/CVE

- a total of four (4) series of online training/workshop and FGD on PCVE, CBRN and Healing and Reconciliation were conducted



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<b>1.26 Payapa at Maunlad na Pamayanan</b>											**		<b>**Cancelled Project (2020)</b>
- DILG Field offices capacitated on Project Planning and Proposal Writing				15		15							pursuant to NCB 580 funds offered as savings to augment the amounts required by the gov't to implement the national policy to address the COVID-19 situation..
- No. of CMs capacitated on Project Planning and Proposal Writing				(193) CMs	193 CMs	193 CMs							
<b>1.27 Strengthening the Capacities of Barangay-Based Institution and Other Mechanism (BBI) (new)</b>											**		<b>Cancelled Project (2020)</b>
- No. of national orientation activities conducted			2	1		1							pursuant to NCB 580 funds offered as savings to augment the amounts required by the gov't to implement the national policy to address the COVID-19 situation..
- No. of DILG field officers trained as trainers on:													
a) Formulation of Barangay Development Plan (BDP)				1		1							
b) Revised Functionality Audit				81		81							
c) Strengthening the Barangay Ecological Solid Waste Management Committee (BESWMC)				81		81							
- No. of barangays trained on Strengthening of BBIs				3,558		3558							

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of March 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
- No. of barangays trained on Strengthening the BESWMC					5714 brgys NCR: 1705 Reg. III: 2318 Reg. IVA: 1691	5714 brgys							
<b>1.29 Support to Environmental Protection and Disaster Resiliency</b>													
a. Harmonizing Actions for Disaster Preparedness and Adaptation													
- No. of SUCs/LRIs trained			33			33							
- No. of LGUs provided with TA on the formulation of risk-informed CDPs			65			65							
b. Strengthening Central and Regional DILG DRR-CCA Operations													
- DILG Centrand Regional offices that have fully operated during emergencies and disasters			DILG CO & 17 ROs	DILG CO & 17 ROs	DILG CO & 17 ROs	DILG CO & 17 ROs							
c. Beach Tourism Monitoring													
- Policy developed on Strengthening LGU Roles in Ensuring Ecological Integrity of Ecotourism Sites			Draft policy formulated	Policy finalized & field-tested		Policy finalized & field-tested							



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1	2	3	4	5	6	7	8	9	10	11	12	13	14
* provided with First Responders tools and equipment													
<b>Foreign-Assisted Project:</b>													
<b>1.32 Disaster-Risk Management Institutional Strengthening (DRM-IS) Technical</b>													
- Consultation with stakeholders conducted		3	3			6	**				0	6	All activities' implementation were moved in 2nd Semester 2020
- Reports of Project Implementation		3	3			6	**				0	6	
- Workshop on project evaluation and implementation review conducted		1	1			2	**				0	2	
<b>II. LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>													
<b>2.1 Local Governance Performance Management Program - Performance Based Challenge Fund for LGUs</b>													
- No. of qualified PCMs provided with the Performance Challenge Fund subsidy					100% of qualified LGUs	100% of qualified LGUs							Discontinued; Included in first budget cut per Memorandum dated 26 March 2020
- No. of LGU recipients with projects monitored		PCF 2018 with 263 projects	PCF 2018 with 263 projects	PCF 2018 with 263 projects	PCF 2018 with 263 projects		PCF 2018 with 252 projects				PCF 2018 with 252 projects	11 projects	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
- No. of completed LGU PCF funded projects validated  <b>Locally-Funded Projects:</b> <b>2.2 Lupong Tagapamayapa Incentives Awards</b> - No. of regional finalists provided with dev't. grant at 50,000 each per EO 394  - No. of regional winners selected and assessed per category  - No. of lupon national finalists calibrated based on the validation results  - No. of national awardees conferred with LTIA  - Awarding ceremony conducted		PCF 2019 with 380 projects	PCF 2019 with 380 projects  50 LGU projects  <u>58 finalists</u> 13 HUCs 15 CCs 16 1st-3rd CM 14 4th-6th CM	PCF 2019 with 380 projects	PCF 2019 with 380 projects		PCF 2019 with 193 projects				PCF 2019 with 193 projects  **	187 projects	No M&E Fund downloaded for 2nd Quarter
				12		12							
					12	12							
					1	1							

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As of March 31, 2020

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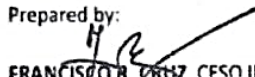
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>2.3 Manila Bay Clean-Up</b>  - No. of LGUs monitored on compliance to the SC Mandamus  - No. of LGUs assisted on the formulation of Septage and Sewerage Management Ordinance (SSMO)  - No. of LGUs assisted on the finalization of 10-year Solid Waste Management Plan  - No. of LGUs mentored on the development of Local Shelter Plan  - No. of LGUs oriented on drafting, updating and implementation of Integrated Coastal Management & Coastal Resource Mgt.  - No. of LGUs conducted Environmental Compliance Audit for barangays  - No. of MANILA BAYani National Top performers (2019 LGU compliance) provided with cash incentives				145 CMs (RIAC Validation)	33 CMs% (IAC Validation)								**Activity was cancelled due to the health crisis and pursuant to NBC No. 50 issued by DBM  **Same          > 1st Sem 2020, other completed activities: - 1 awarding ceremony for the LGU Compliance Regional Top Performers

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2020

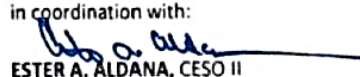
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
- No. of LGUs validated for National Awards		5											- Orient'n of the Re-Organized Manila Bay Inspection, Inventory Monitoring Team - Levelling-off of LGU Compliance Assessment Consultation workshop with ISF Cluster for the formulation of LGU's Census and Tagging Tool (Region III)
- No. of ECA National Top Performers provided with cash incentives			3 cities & 2 mun										
<b>2.4 Bantay Korapsyon (BK) (new)</b>													
- No. of baseline study on anti-corruption measures conducted					1								
- No. of LGUs provided with cap dev			45 LGUs	104 LGUs	72 LGUs								
- No. of M&E tool for Local Governance Integrity and Accountability developed					1								

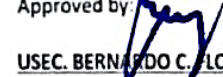
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