

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department: Department of the Interior and Local Government (DILG)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Central Office  
 Organization Code (UACS): 140010100000  
 Report Status: FOR REVIEW

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
I. Operations													
OO : Local Governance Improved													
<b>LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		185 PCMs	200 PCMs	258 PCMs	286 PCMs	50%	1109	1289	1147		1147	-889	A total of 1,147 LGUs were actually assisted during the 3rd Qtr. Thus, exceeding the target of 258
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs	1,653 PCMs	1376	1592	1378		1592		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			66 LGUs	111 LGUs		307 municipalities		209	138		347	27	Requested to be removed per letter to Sec. Diokno dtd. Nov. 20, 2017. The target was culled from the plan of SALINTUBIG project per NEP. However, when the GAA was released, the said project was transferred to LGSF.

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<b>LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					173 PCMs	10%	0	3	20		23		
2. Percentage of LGUs that passed the criteria for good governance				307 of assessed PCMs		20%	0	0	263 including 23 PCMs from ARMM		263		
Output Indicators									0.17				
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG passers and PCF qualifiers	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		1,653 PCMs (incl. 61 PCMs in ARMM)				1,653 (incl. 61 PCMs in ARMM)		1194			1194	459	moved to 2nd qtr

Prepared By:

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Planning Services Head/Planning Officer

Date: 12/Oct/2018

In coordination with:

**GAUDENCIO APOSTOL**

Financial Services Head/Budget Officer

Date:

Approved By:

**EDUARDO M AÑO**

Agency Head/Department Secretary

Date:

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