

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

Department: Department of the Interior and Local Government (DILG)
Office of the Secretary/Agency:
Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	31010000000000												
OO : Local Governance Improved													
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10% of all PCMs excluding BARMM		40% of all PCMs excluding BARMM	50% of all PCMs excluding BARMM	50% of 1,592 PCMs excluding BARMM	75% or 1201 PCMs	80% or 1268 PCMs			80% or 1,268 PCMs	Above 45% or 324 PCMs	For 2nd Quarter, Region 6 postponed the provision of TA to LGUs due to the threat of COVID-19
Output Indicator													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1551	1394			Average of 1,473 PCMs	119 PCMs	Scheduled activities in 119 LGUs in Regions VI and IX did not push through because of the threat COVID-19
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND	31020000000000												
OO : Local Governance Improved													
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/ incentives for good local governance					10% of 1,653 PCMs	10% of 1,653 PCMs							** Pursuant to Item 4.5 of the National Budget Circular (NBC) No. 580 dated April 22, 2020, entitled "Adoption of Economy Measures in the Government due to the Emergency Health Situation, conduct of SGLG assessment and awarding and provision of PCF to LGUs passers will not push through this year. Thus, all targets under outcome/ output indicators are no longer applicable / cancelled.
2. Percentage of LGUs that passed the criteria for good governance				15% of 1,653 PCMs		15% of 1,653 PCMs							
Output Indicators													
1. Number of LGUs provided with recognition/ incentives in accordance to set timelines					All SGLG passers/PCF qualifiers	All SGLG passers/PCF qualifiers							
2. Number of LGUs assessed on good local governance			1,653 PCMs			1,653 PCMs							

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		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12		
<p>PART B: Major Programs/Projects: I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM</p> <p>1.1 Supervision and Development of Local Governments (ROs - regular funds)</p> <p>¹ No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance</p> <p>1.2 Strengthening of Peace and Order Councils (POCs)</p> <p>- Reorientation on the conduct of POC Performance Audit and Retooling on the Peace and Order & Public Safety Plan Policy Compliance Monitoring System (POPSP PCMS)</p> <p>¹ Performance audit conducted</p>		1,592 PCMs (excluding ARMM)	1,592 PCMs (excluding ARMM)	1,592 PCMs (excluding ARMM)	1,592 PCMs (excluding ARMM)	1,592 PCMs (excluding ARMM)	1551 PCMs	1394 PCMs			Average of 1,473 PCMs	119 PCMs	
		1		1 (2019 performance)			**						**Cancelled due to COVID-19 situation. *offered for savings"

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- No. of LGUs with POPS Plan for FY 2019 Physical and Financial Accomplishment monitored through POPSPCMS			1,715	(1,715)	(1,715)	1,715		859			859	856	
- Awarding of 2018 POC Performance Audit conducted								LGUs			LGUs	LGUs	
- No. of LGUs audited and evaluated on their POC functionality				1715	(1,715)	1715							
				(2019 performance)		PCMs							
<u>Locally-Funded Projects:</u>													
1.3 Support for Local Governance Program													
- No. of DevLive promotional activities conducted		6	6	6	3	21	3	**			3	18	
- No. of regional orientation conducted for DILG provincial officers and provincial LGU functionaries on strengthening CSO participation in LDCs				16									

**Promotional activities were conducted in Iloilo, Tacloban, and General Santos last March, 2020. Five (5) other promotional activities in pre-determined provinces were postponed & moved to 2nd semester, 2020 due to COVID-19. Changes in the implementation strategies for these succeeding activities are still subject to change. Pursuant to RA 11469, P/A/Ps amounting to 4 million under this item are discontinued.

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- No. of LGUs capacitated in alignment of local development plans with the PDP			1212			1212		**					**Postponed due to the threat COVID-19 and moved to 2nd Sem 2020.
1.4 Civil Society Organization/Peoples Participation Partnership Program													
- No. of LRIs trained		32 LRIs (4 LRI Trainings)	(32 LRIs)			32 LRIs	6 LRI Teams (1 LRI Trng)	**			6 LRI Teams (1 LRI Trng)	Below 26 LRIs Team	** Cancelled activity
- No. of municipalities covered by CSIS			32 muns			32 muns		**			0	32 muns	** Cancelled activity Whole amount sub-allotted to ROs; only P25,000.00 have been utilized; from the amount, 100,000 from each region shall be retrieved to support the printing of IEC Materials in 4th Qtr. Other activities for continuance are enhancement/ maintenance of CSIS Portal and provision of TA for LRIs.
- No. of Utilization Conferences conducted				20	12	32		**					** Cancelled activity
- CSO-PPP National Summit conducted					1	1		**					Advisory dated March 10, 2020 re: Postponement of Activities relative to the Threat of COVID-19
1.5 911 Emergency Services													
- % of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers		100%	100%	100%	100%		100% of 10,582 ECs	100% of 4,184 ECs			100% of 14,766 ECs	0	Other accomplishments in 1st Sem 2020: > Multi-Stakeholders Orientation conducted > 4 inspiring/success stories documented > Capacity Enhancement Training for E911 personnel (50) conducted

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- No. of Commissions Conference conducted		1	1	1	1		1	**					**Postponed in compliance with DILG Circular No. 2020-09 dated 12 March 2020 and NBC 580
1.6 Completion of the Construction of Emergency 911 Building and Command Center and Procurement of Needed ICT Equipment							**	**					** Cancelled in 2020 - pursuant to NBC 580
- % of completion				90%	100%	100%							
1.7 Development and Enhancement of LGU 201 Profile System													
- Systems developed/enhanced													
a) LG Performance Management System			100%			100%	100%				100%		
b) ADAC functionality Monitoring System - PCM level				100%		100%		100%			100%		
c) Policy Compliance Monitoring System					100%	100%							
d) Business Permit and Licensing System (BPLS) and Business Permit & Certificate of Occupancy (BPCO) Monitoring System					100%	100%							
- ICT equipment, peripherals and components procured		95%	5%			100%	95%	5%			100%		Procurement of ICT equipment and software was affected by the community quarantine
- ICT software procured		63%	37%			100%	63%	37%			100%		

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1.8 Enhancement of Barangay Information System													
- Systems developed/enhanced													
a) ADAC functionality Monitoring System - Barangay level			100%**			100%		**			0%	100%	**Target completion in 3rd qtr; PCM level was prioritized
b) Seal of Good Local Governance for Barangays (SGLGB)				100%		100%							Other systems developed in 1st Sem 2020:
c) Barangay Profile System					100%	100%							- DILG OFW Operations Desk Local Endorsement System (DOODLES)
- ICT equipment, peripherals and components procured		25%	75%			100%		23%			23%	77%	Procurement of ICT equipment and software was affected by the community quarantine
- ICT software procured		65%	35%			100%		65%			65%	35%	
1.9 Enhancement of Programs and Projects Management System													
- Systems developed/enhanced													
a) SubayBAYAN Web Portal			100%			100%		100%			100%	0	
b) Rapid Sub-project Sustainability Assessment					100%	100%		100%			100%	0	
c) SubayBAYAN Mobile Application System					100%	100%							No mobile system developed, SubayBayan system is already mobile friendly and can be access via mobile web browser
- ICT equipment, peripherals and components procured		96%	4%			100%		73%			73%	27%	

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> Streamlining of Building Permit and Certificate of Occupancy (BPCO)			108			108		**			0	108	Rescheduled in 3rd qtr due to pandemic situation. Regional rollout will be conducted thru online platform. The target LGU was also reduced to 75.
			2nd class muns.			2nd class muns.							
> Integration of Barangay Clearance in LGU Permitting Processes			80 LGUs			80 LGUs		**			0	80	-same-
> Rationalization of Fees and Charges			80 LGUs			80 LGUs		**			0	80 LGUs	**Postponed for this year since the manual of operations is still subject for finalization.
> Preparation of LGU Business and and Workforce Development Plans				80		80							
> Re-engineering and Regulatory Reforms			80			80		**			0	80	**Rescheduled in 3rd qtr due to pandemic situation. Regional rollout will be conducted thru online platform.
- No. of CMs monitored on compliance on temporary economic relief advisory			1,233 CMs	(1233)		1,233 CMS		**			0	1,233 CMS	**Rescheduled in 2nd Sem due to pandemic situation.
1.12 Executive Information System													
- Systems developed/enhanced													
a) Performance Monitoring Dashboard					100%	100%							
b) EIS Web Portal			100%			100%		100%			100%	0%	
c) EIS Mobile Application				100%		100%							
d) Social Amelioration Monitoring System - Dashboard			100%			100%		100%			100%	0%	

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- ICT equipment, peripherals and components procured		100%				100%		95%			95%	5%	Procurement of ICT software was affected by the community quarantine
1.13 LAN, WAN and IP Telephony Expansion													
- ICT equipment, peripherals and components procured		68%	24%	8%		100%	70%	30%			100%	0%	
- No. of ICT software procured		24%		76%		100%	14%				14%	86%	Procurement of ICT software was affected by the community quarantine
- No. of ISDN Connected for CO		1	(1)	(1)	(1)	1	1	1			1	0	
- No. of Regional Offices connected with Internet Leased Line (10mbps)		16	(16)	(16)	(16)	16	16	(16)			16	0	
1.14 Enhanced Comprehensive Local Integration Program (E-CLIP)													
- No. of former rebels (FRs) and Militia ng Bayan (MB) with complete documentary requirements provided with financial assistance		100% of	100% of	100% of	100% of	100% of	100% of	100% of			100% of	0	
a) Former Rebels			surfacing FRs			surfacing FRs	1316	504			1820		
> Immediate Assistance		225	(225)	(225)	(225)	225	587	167			754		
> Firearms Remuneration to FR's turned-in Firearms		75	(75)	(75)	(75)	75	117	45			162		
> Livelihood Assistance		150	(150)	(150)	(150)	150	228	154			382		

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b) Receiving Unit > Reintegration Assistance		225	(225)	(225)	(225)	225	384	138			522		
- No. of halfway houses monitored		37	42	(47)	(47)	47	**	**				**	**Postponed in compliance with DILG Circular No. 2020-09 dated 12 March 2020 and NBC 580
a) on-site monitoring			5	10	(10)	10							
b) on-desk monitoring		(37)	(37)	(37)	(37)	37							
1.15 Capacitating LGUs on Resettlement Governance													
- No. of LGUs with developed/adopted Resettlement Action Plans (RAPs)				3		3	**	**			**		** Cancelled activity pursuant to NCB 580
- No. of LGUs provided with financial assistance			15			15		**			0	15	**Moved in 3rd Quarter
- No. of LGUs/resettlement sites monitored on the compliance with the Guidelines on the utilization of RGAF (MC No. 2019-161)		3 LGUs 4 resettlement sites	3 LGUs 5 resettlement sites	3 LGUs 4 resettlement sites	3 LGUs 5 resettlement sites	12 LGUs 18 resettlement sites	**	**			**	**	**Postponed in compliance with DILG Circular No. 2020-09 dated 12 March 2020 and NBC 580
1.16 Support for the Assistance to Municipalities													
- No. of LGUs for fund release endorsed to DBM			842	450	47	1339		547			547	792	

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- No. of projects monitored and evaluated														
2017		10	15	15	10		4	400			400	0	Due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020, field monitoring of high risk projects to MLGUs is no longer permitted, thus, desk monitoring of spill over projects for completion until end of Dec 2020 and projects with unliquidated funds were conducted thru close coordination with the Regions.	
2018		12	17	19	14		3	698			698	0		
2019		10	11	17	20		2	2185			2185	0		
- No. of LGUs provided with CapDev		14	261	416	64	755		**			0	755		**Trainings that are to be conducted on the 1st semester are moved to 2nd semester due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020 and face-to-face learning was no longer permitted. Thus, blended learning was the identified strategy of the PMOs to continuously capacitate the MLGUs
> Water Supply and Sanitation			36	68	24	128		**			0	128		
> Disaster Risk Reduction & Other Infra		14	49	60		123		**			0	123		
> Local Access Road			176	288	40	504		**			0	504		
1.17 Support for the Conditional Matching Grant to Provinces (CMGP)														
- No. of provinces endorsed to DBM for fund release		30	46			76	16	28			44	32		TAs are provided are through phones and online platforms
- No. of provinces provided with TA:														
> LRM and PFM			48	76	(76)	76	76				76			
> Infra Project Management System				32	44	76							IPMS is still under development	

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> Updating of Local Road Network Dev't Plan			48	28		76		**			0	76	Updating of LRNDP will commence on the second semester.
- No. of projects monitored during													
2017		(8)	(6)	(1)	17	17	31	(20)			31	-14	
		(50.73 kms)	(24.78 kms)	(6.89 kms)	192.93 kms	192.93 kms	192.93	(128.17)			192.93		
2018		(19)	(5)	(1)	42	42	42	(19)			42	0	Table monitoring through the use of phones and online monitoring platforms.
		(52.48 kms)	(20.98 kms)	(1.01 kms)	141.3 kms	141.3 kms	141.25	(56.2)			141.25		
2019		(169)	(127)	(84)	212	212	212	(200)			212	0	
		(376 kms)	(264 kms)	(188 kms)	470 kms	470 kms	470	(464.22)			470		
2020				200	(200)	200							
				484 kms	(484 kms)	484 kms							
- No. of provinces monitored/evaluated on the implementation of Governance Reform Targets		76				76	76				76	0	
- No. of CMGP (LGSF) completed projects documented				38	38	76							
1.18 Support for Potable Water Supply (SALINTUBIG)													
- No. of eligible LGUs for fund release endorsed to DBM		40	94			134		68			68	66	Target LGUs to be endorsed to DBM were not realized due to Presidential Proclamation No. 922
- No. of LGUs trained/provided with cap dev:													
> Sector Planning		27	90			117					0	117	Sector Planning will be re-scheduled on the 3rd and 4th quarters of 2020 until the Water Utility Skills Train and

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> Water Utility Skills Training				30		30					0	30	quarter of 2020 while, the water Utility Skills Trng. and O&M for LGU-Managed Water Utilities were cancelled due to COVID 19 Pandemic in the entire Philippines
> Seminar Workshop on O&M for LGU Managed Water Utilities			10	20		30					0	30	
- No. of projects monitored and evaluated													
* 2017		168	(168)	(168)	(168)	168	168	(46)			168	0	
* 2018		202	(202)	(202)	(202)	202	202	(51)			202	0	
* 2019		434	(434)	(434)	(434)	434	434	(422)			434	0	
1.19 Advocacy and Capacity Building for Local Institutions on Women and Children (new)													**Php8.682 Million out of Php10.727M
- Training module for LCAT-VAWC developed		1				1	**						total project funds for FY 2020 has been offered to augment the amounts required by the government to implement the national policy to address COVID-19 situation. While the remaining amount of Ph2.045Million shall be utilized in the implementation of project activities in the remaining quarters of FY 2020
- No. of barangays from the Justice Zones with Punong barangays and VAW Desk Persons trained				<u>392 brgys</u> NCR: 142 Reg.III: 33 Reg.VII: 80 Reg.XI: 137		392 brgys							
- No. of barangays from the Justice Zones with BCPC members trained			<u>264 brgys</u> NCR: 77 Reg.III: 20 Reg.VII: 80 Reg.XI: 87			264 brgys		**					

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1.20 Barangay Tanod Skills Enhancement (new)													
- No. of Barangay Tanod Guidebook printed and disseminated		3,330				3,330	**						<p>Cancelled (2020) pursuant to NCB 580 - Total amount of Php 13.802 Million offered as support funds to national government effort to address the COVID-19 situation</p> <p>**Guidebook' contents updated & redesigned w/o cost. > Re-scheduled printing as operations of the publication house was affected by ECQ; Contract amount is Php333,840.00</p> <p>**Cancelled activity in compliance with DILG Circular No. 2020-09 dated 12 March 2020</p>
- No. of barangays from Justice Zones covered by the roll-out training			<u>207 brgys</u> NCR: 70 Reg.III: 33 Reg.VII: 32 Reg.XI: 72	<u>230 brgys</u> NCR: 72 Reg.VII: 48 Reg.XI: 110		437 brgys		**					
- No. of field visits conducted			2	2		4		**					
1.21 Philippine Anti-Illegal Drugs Strategy (PADS) - new													
- No. of barangays with low functional BADAC trained on strengthening BADAC				5,000 brgys		5,000 brgys					**		**Change strategy to development of Online Learning Modules for BADAC and other advocacy materials.
- No. of LGUs trained on: * ADAC Performance Audit, Preventive Drug Education, SDECs and Substantial Amount Allocation * Community-Based Drug Rehab Program (CBDRP)				1,715 LGUs (including BARMM)		1,715 LGUs (including BARMM)					**		**Change strategy to creation of training materials /development of Online Learning Modules for ADAC Performance Audit, PDE, SDECs, Substantial Amount Allocation, Enhancement of JMC 2019-01, and ADAC-Funtionality Monitoring System and CBDRP

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- National ADAC Performance audit calibration and analysis conducted				1		1					**		**Change strategy to development of Online Learning Modules for BADAC and other advocacy materials
- No. of sites visited and evaluated: * CDBRP sites * DATRC sites			7	3	3	10		**					**Cancelled activities due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020, field monitoring /sites visits is strictly prohibited
- Awards/Recognition Ceremony conducted					1	1					**		**Cancelled activity
1.22 Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE) (new)													
- No. of barangays supported with the implementation of Retooled Community Support Program (RCSP)			822 brgys	(822 brgys)	(822 brgys)	822 brgys		**			0	822 brgys	**Integrate to the RCSP all initiatives of LGUs against COVID-19 (synergy of the role of LCEs as Local Crisis Managers [DILG MC 2020-018] vis-à-vis as the head of the RCSP Team [DILG MC 2019-169])
- No. of HUCs/Cities with convergence, sectoral forums and dialogue and solution-seeking activities conducted		10	11	11	11	43		**			0	11	**All ROs provided with localization workshops on the Development of Lakkbay ng Kapayaan Roadmap.
- No. of printed IECs developed		2				2	**				0	2	**Moved to 2nd Sem 2020

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
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1.23 ASEAN Cross-Sectoral Collaboration Meeting for the Final Review Back to Back with the Ways Forward of the Bohol TIP Work Plan 2017-2020" (new) - No. of ocular inspections and coordination meetings for logistics and security matters conducted - No. of workshop on the Term Review of the TIP Work Plan conducted		1 ocular inspection 6 meetings				1 ocular inspection 6 meetings					**		**All activities were postponed due to health crisis caused by covid-19. Per SOMTC Secretariat advisory, schedule of ASEAN Cross-Sectoral Collaboration Meeting shall be moved on a later date within the 2nd Semester 2020. **Workshop on ASEAN TIP Work Plan for CY 2021-2026 to be postponed next year due to COVID-19
1.24 20th ASEAN Senior Officials Meeting on Transnational Crime and Its Related Meetings (new) - No. of preparatory activities conducted - 20th SOMTC and Its related meetings conducted (includes SOMTC working group meetings, SOMTC plenary sessions and SOMTC consultations with the 10 dialogue partners		(5)	5			5	**	**			**		**Postponed this year, subject for new/modified targets There is an on-going discussion with ASEAN Member States on whether to schedule the Meeting this year (via VTC) or to postpone the Meeting until 2021. To date, Malaysia, Thailand, and Cambodia expressed their views that Online Meeting is not the best platform to convene the 20th SOMTC due to the confidentiality of the Meeting, technical limitation, cyber-security issues, number of Sub-Meetings that require in-depth discussions, among others.

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

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Office of the Secretary/Agency:

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1.25 Preventing and Countering Violent Extremism and Insurgency (PCVEI)													
- No. of trainers trained (Luzon Cluster)													
* NAP PCVE and NAP CBRN			136			136	**				0	136	
* Healing and Reconciliation for Communities			85			85	**				0	85	
- No. of barangays trained for NAP PCVE, NAP CBRN, Healing and Reconciliation and Deeper Understanding on Radicalization and De-radicalization				1,935		1,935							
- No. of barangays provided with IEC materials				1,935		1,935							
- Monitoring implementation of Tracks 1 & 2 of the Local Peace Engagement (LPE) conducted		1	1	1	1	4						4	**Moved to 2nd Semester 2020
1.26 Payapa at Maunlad na Pamayanan											**		**Cancelled Project (2020)
- DILG Field offices capacitated on Project Planning and Proposal Writing				15		15							pursuant to NCB 580 funds offered as savings to augment the amounts required by the gov't to implement the

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

Department: Department of the Interior and Local Government (DILG)
Office of the Secretary/Agency:
Organization Code 14 001 0100000

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- No. of CMs capacitated on Project Planning and Proposal Writing				(193) CMs	193 CMs	193 CMs							national policy to address the COVID-19 situation..
1.27 Strengthening the Capacities of Barangay-Based Institution and Other Mechanism (BBI) (new)											**		Cancelled Project (2020)
- No. of national orientation activities conducted			2	1		1							pursuant to NCB 580 funds offered as savings to augment the amounts required by the gov't to implement the national policy to address the COVID-19 situation..
- No. of DILG field officers trained as trainers on:													
a) Formulation of Barangay Development Plan (BDP)				1		1							
b) Revised Functionality Audit				81		81							
c) Strengthening the Barangay Ecological Solid Waste Management Committee (BESWMC)				81		81							
- No. of barangays trained on Strengthening of BBIs				3,558		3558							
- No. of barangays trained on Strengthening the BESWMC						5714 brqys NCR: 1705 Reg.III: 2318 Reg. IVA: 1691					5714 brgys		

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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1.29 Support to Environmental Protection and Disaster Resiliency													
a. Harmonizing Actions for Disaster Preparedness and Adaptation													
- No. of SUCs/LRIs trained			33			33		**			0	33	
- No. of LGUs provided with TA on the formulation of risk-informed CDPs			65			65		**			0	65	**Postponed due to the threat of COVID-19, implementation moved in 2nd Semester 2020
b. Strengthening Central and Regional DILG DRR-CCA Operations													
- DILG Centrand Regional offices that have fully operated during emergencies and disasters			DILG CO & 17 ROs	DILG CO & 17 ROs	DILG CO & 17 ROs	DILG CO & 17 ROs		**			0	DILG CO & 17 ROs	** Use of online platform
c. Beach Tourism Monitoring													
- Policy developed on Strengthening LGU Roles in Ensuring Ecological Integrity of Ecotourism Sites			Draft policy formulated	Policy finalized & field-tested		Policy finalized & field-tested		**					
- No. of sites assessed			6		5	11		**			0		**Postponed due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020, field monitoring /sites visits is strictly prohibited
- No. of LGUs trained				6		6							
* Ensuring Ecological Integrity of Ecotourism Sites					6	6							
* Regulatory reforms					6	6							
- No. of other local ecotourism sites identified				4	4	8							

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

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Office of the Secretary/Agency:

Organization Code 14 001 0100000

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1.30 The Barangay Handbook for Leadership and Management for Region IV-B (MIMAROPA), Region VII (Central Visayas) and Region XII (SOCCSKSARGEN) - No. of Barangay Handbook for Leadership and Management provided to barangay officials		5,000 copies <i>Reg. IVB: 1,000 Reg. VII: 3,000 Reg. XII: 1,000</i>				5,000 copies <i>Reg. IVB: 1,000 Reg. VII: 3,000 Reg. XII: 1,000</i>					**		**Cancelled pursuant to NCB 580
1.31 Disaster Training and Equipment Assistance Program to Various Non NCR LGUs - No. of LGU - Incident Command Systems that are: * capacitated on Basic ICS for Initial Response Module * provided with First Responders tools and equipment Foreign-Assisted Project:			38	55	26	119					**		**Cancelled pursuant to NCB 580
1.32 Disaster-Risk Management Institutional Strengthening (DRM-IS) Technical - Consultation with stakeholders conducted		3	3			6	**	**			0	6	All activities' implementation were moved in 2nd Semester 2020

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

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Office of the Secretary/Agency:

Organization Code 14 001 0100000

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- Reports of Project Implementation		3	3			6	**	**			0	6	
- Workshop on project evaluation and implementation review conducted		1	1			2	**	**			0	2	
- External audit conducted													
II. LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM													
2.1 Local Governance Performance Management Program - Performance Based Challenge Fund for LGUs													
- No. of qualified PCMs provided with the Performance Challenge Fund subsidy					100% of qualified LGUs	100% of qualified LGUs							Discontinued; Included in first budget cut per Memorandum dated 26 March 2020
- No. of LGU recipients with projects monitored		PCF 2018 with 263 projects	PCF 2018 with 263 projects	PCF 2018 with 263 projects	PCF 2018 with 263 projects		PCF 2018 with 252 projects	PCF 2018 with 252 projects			PCF 2018 with 252 projects	11 projects	No M&E Fund downloaded for 2nd Quarter
		PCF 2019 with 380 projects	PCF 2019 with 380 projects	PCF 2019 with 380 projects	PCF 2019 with 380 projects		PCF 2019 with 193 projects	PCF 2019 with 193 projects			PCF 2019 with 193 projects	187 projects	
- No. of completed LGU PCF funded projects validated			50 LGU projects					**			**		**Discontinued; Included in second budget cut per NBC No. 580 dated 22 April 2020

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

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Office of the Secretary/Agency:

Organization Code 14 001 0100000

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Locally-Funded Projects:													
2.2 Lupong Tagapamayapa Incentives Awards													
- No. of regional finalists provided with dev't. grant at 50,000 each per EO 394			58 finalists 13 HUCs 15 CCs 16 1st-3rd CM 14 4th-6th CM			58 finalists 13 HUCs 15 CCs 16 1st-3rd CM 14 4th-6th CM		**			**		**Cancelled activity, however, each region were provided with Ph20,000 in 1st Qtr., as assistance assistance for for the conduct of assessment and selection of Best Performing Lupons.
- No. of regional winners selected and assessed per category													Completed activities in 1st Sem 2020: - LTIA Information System developed - LTIA Info System training conducted
- No. of lupon national finalists calibrated based on the validation results				12		12							
- No. of national awardees conferred with LTIA					12	12							**Change in strategies instead the project activities will focus on the following: a) Review of LTIA Information System in coordination w/ ISTMS ; b) Field Testing of LTIA Information System ; c) Development and printing of LTIA Information System manual; d) Enhancement of LTIA existing criteria; e) Develop and printing of LTIA annual report.
- Awarding ceremony conducted					1	1							
2.3 Manila Bay Clean-Up													
- No. of LGUs monitored on compliance to the SC Mandamus				145 CMs (RIAC Validated)	33 CMs% (IAC Validation)								Due to health crisis, instead of on-site validation, RIAC validation of 2020 LGU Compliance Assessment will be Table Assessment

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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- No. of LGUs assisted on the formulation of Septage and Sewerage Management Ordinance (SSMO)		12 LGUs in Reg. IVA					**	**			**		**Activity was cancelled due to the health crisis and pursuant to NBC No. 50 issued by DBM
- No. of LGUs assisted on the finalization of 10-year Solid Waste Management Plan		17 LGUs in Reg. III					**	**					**Same
- No. of LGUs mentored on the development of Local Shelter Plan			<u>70</u> Reg.III- 41 Reg. IVA - 29					41			41	0	
- No. of LGUs oriented on drafting, updating and implementation of Integrated Coastal Management & Coastal Resource Mgt.			<u>1</u> NCR- 1	<u>96</u> Reg.III- 20 Reg. IVA - 76				**			**	29	**Same
- No. of LGUs conducted Environmental Compliance Audit for barangays					94 brgys in Region III								**Same
- No. of MANILA BAYani National Top performers (2019 LGU compliance) ' provided with cash incentives			3 cities 2 muns					**			**		**Due to health crisis, instead of on-site validation NIAC will developed a tool to still validate the National Top Performers.
- No. of LGUs validated for National Awards		5											For Regional level - awarding ceremony for CY 2020 is cancelled due to health crisis, instead plaque will be awarded thru City/ Municipal Office
													> 1st Sem 2020, other completed activities: - 1 awarding ceremony for the LGU Compliance Regional Top Performers - Orient'n of the Re-Organized Manila Bay Inspection, Inventory Monitoring Team - Levelling-off of LGU Compliance Assessment Consultation workshop with ISF Cluster for

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2020

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Office of the Secretary/Agency:
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- No. of ECA National Top Performers provided with cash incentives			3 cities & 2 mun					**					Consultation workshop with ISF Cluster for the formulation of LGU's Census and Tagging Tool (Region III)
2.4 Bantay Korapsyon (BK) (new)													Pursuant to NCB 580 - Total amount of Php Php20,424,000.00 Million offered as support funds to national government effort to address the COVID-19 situation
- No. of baseline study on anti-corruption measures conducted					1								
- No. of LGUs provided with cap dev			45 LGUs	104 LGUs	72 LGUs			**					**Moved to 2nd semester 2020
- No. of M&E tool for Local Governance Integrity and Accountability developed					1								

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