

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
 Agency: Office of the Secretary  
 Operating Unit: Central Office  
 Organization Code (UACS): 140010100000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	3101000000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	185 PCMs	200 PCMs	258 PCMs	286 PCMs		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs		excluding 61 LGUs in ARMM since there is no DILG Regional Office in ARMM
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities		66 LGUs	111 LGUs			Total is 177 LGUs (for SALINTUBIG)
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				173 PCMs		
2. Percentage of LGUs that passed the criteria for good governance					20%			307 of assessed PCMs			Total is 18% of 1,653 assessed LGUs
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				PCF qualifiers		
2. Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	1,653 PCMs (incl. 61 PCMs in ARMM)					

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - NCR  
 Organization Code (UACS): 140010300013  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	1	3	3	2		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	17CMs	17CMs	17CMs	17CMs		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities	N/A	N/A	N/A	N/A		NCR is not identified as a target beneficiary
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				5		
2. Percentage of LGUs that passed the criteria for good governance					20%			5			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF				All SGLG passers		
2. Number of LGUs assessed on good local governance					PCMs in ARMM)	17CMs					

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
Agency: Office of the Secretary  
Operating Unit: Regional Office - I  
Organization Code (UACS): 140010300001  
Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		129	129	129	50%	10	13	19	23	-64	Set target is 50%
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		129	129	129	1,653 PCMs	129	129	129	129	0	116 Muns, 9 Cities, 4 Provs
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development		10	0	10	307 municipalities		5	3		-2	Set target is 8 Muns
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive incentives for good local governance		68	47	68	10%				13	55	Set target is 10%
2. Percentage of LGUs that passed the criteria for good governance					20%			13			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				All SGLG		
2. Number of LGUs assessed on good local					ARMM)	129					



FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary

Operating Unit: Regional Office - II

Organization Code (UACS): 140010300002

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	3101000000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	12% of 98 PCMs or 12 LGUs	13% of 98 PCMs or 13 LGUs	13% of 98 PCMs or 13 LGUs	12%of 98 PCMs or 12 LGUs		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	98 PCMs	98 PCMs	98 PCMs	98 PCMs		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities		2	3			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				10% of 98 or 10 PCMs		
2. Percentage of LGUs that passed the criteria for good governance					20%			21 PCMs			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				All SGLG passers and PCF qualifiers		
2. Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	98 PCMs					

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - CAR  
 Organization Code (UACS): 140010300014  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	5	20	12	5		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	83	83	83	83		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities		2	5			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				2		
2. Percentage of LGUs that passed the criteria for good governance					20%			22			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				All SGLG/PCF passers		
2. Number of LGUs assessed on good local governance					ARMM)	83					

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - III  
 Organization Code (UACS): 140010300003  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	3101000000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		100%	100%	100%	50%			34 PCMs	35 PCMs		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		137 PCMs	(137 PCMs)	137 PCMs	1,653 PCMs	137 PCMs	137 PCMs	137 PCMs	137 PCMs		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development		2	4	6	307 municipalities			7 LGUs			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance		no official list released yet			10%				19 LGUs		
2. Percentage of LGUs that passed the criteria for good governance		no official list released yet			20%			37 LGUs			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines		no official list released yet			All SGLG/PCF passers				37		
2. Number of LGUs assessed on good local governance		All 137 PCMs		All 137 PCMs	1,653 (incl. 61 PCMs in ARMM)	All 137 PCMs					



FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary

Operating Unit: Regional Office - IVA

Organization Code (UACS): 140010300004

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	10	10	20	34		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	147	147	147	147		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities		5	3			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				35		
2. Percentage of LGUs that passed the criteria for good governance					20%			35			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				ALL SGLG Passers and PCF Qualifiers		
2. Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	147					

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
Agency: Office of the Secretary  
Operating Unit: Regional Office - IVB  
Organization Code (UACS): 140010300017  
Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	3101000000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	25%/20LGUs	6%/ 5 LGUs	6%/ 5 LGUs	13%/ 10LGUs		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	78 PCMs	78 PCMs	78 PCMs	78 PCMs		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities		8	3			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				7		6 LGUs
2. Percentage of LGUs that passed the criteria for good governance					20%			25			20 LGUs
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				All SGLG/PCF passers		
2. Number of LGUs assessed on good local governance					ARMM)	78 PCMs					



FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary

Operating Unit: Regional Office - V

Organization Code (UACS): 140010300005

Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	30% of 60 PCMs or 18 LGUs	30% of 42 PCMs or 13 LGUs	50% of 29 PCMs or 14 LGUs	50% of 29 PCMs or 15 LGUs		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	120	120	120	120		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities			17			salintubig
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				12		
2. Percentage of LGUs that passed the criteria for good governance					20%			12			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				12		
2. Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	120					

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - VI  
 Organization Code (UACS): 140010300006  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	3101000000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	10 LGUs	14 LGUs	21 LGUs	25 LGUs		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	139	139	139	139		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities		2	7			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				3		
2. Percentage of LGUs that passed the criteria for good governance					20%			28			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				ALL SGLG/PCF Qualifiers		
2. Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	139					Per experience assessment period reaches the 2nd Q

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - VII  
 Organization Code (UACS): 140010300007  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	17	17	17	17		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	136	'(136)	'(136)	'(136)		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities		5	13			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				12		
2. Percentage of LGUs that passed the criteria for good governance					20%			12			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				All SGLG/PCF passers		
2. Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	136					



FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - VIII  
 Organization Code (UACS): 140010300008  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	3101000000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	37	37	37	38		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	149	149	149	149		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities		12	5			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				25		
2. Percentage of LGUs that passed the criteria for good governance					20%			25			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				25		
2. Number of LGUs assessed on good local governance					ARMM)	149					

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
Agency: Office of the Secretary  
Operating Unit: Regional Office - IX  
Organization Code (UACS): 140010300009  
Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	3101000000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	4 PCMs	7 PCMs	11 PCMs	16 PCMs		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	75 LGUs	75 LGUs	75 LGUs	75 LGUs		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities		6 LGUs	9 LGUs			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				10% (2 LGUs)		
2. Percentage of LGUs that passed the criteria for good governance					20%			20% (15 LGUs)			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				All SGLG passers and PCF qualifiers		Central Office dependent
2. Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	75 LGUs					Assessment schedule is dependent on CO

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - X  
 Organization Code (UACS): 140010300010  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	3101000000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	13 LGUs	12 LGUs	12 LGUs	12 LGUs		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	98 PCMs	98 PCMs	98 PCMs	98 PCMs		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities			13 LGUs			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				7		
2. Percentage of LGUs that passed the criteria for good governance			32%	32%	20%			25			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines			31 PCMs	31 PCMs	All SGLG/PCF passers				24		
2. Number of LGUs assessed on good local governance		98 PCMs		98 PCMs	1,653 (incl. 61 PCMs in ARMM)	98 PCMs					



FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - XI  
 Organization Code (UACS): 140010300011  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		74% (40 PCM)	26% (14PCM)	100%(54 PCM)	50%	5% (3 PCM)	15%(8 PCM)	20%(10 PCM)	10% (6 PCM)		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		54 PCMs	54 PCMs	54 PCMs	1,653 PCMs	54 PCMs	54 PCMs	54 PCMs	54 PCMs		all PCMs
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development		2	10	12	307 municipalities		10	4			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance		14% (8 PCMs)		14% (8 PCMs)	10%				14% (8 PCMs)		
2. Percentage of LGUs that passed the criteria for good governance		26% (14 PCM)		26% (14 PCM)	20%			26% (14 PCM)			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines		14 PCMs		14 PCMs	All SGLG/PCF passers				15 PCMs		
2. Number of LGUs assessed on good local governance		54 PCMs		54 PCMs	1,653 (incl. 61 PCMs in ARMM)		54 PCMs				all PCMs

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - XII  
 Organization Code (UACS): 140010300012  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	20	20	20	20		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	54 PCMs	54 PCMs	54 PCMs	54 PCMs		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities		4	6			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive incentives for good local governance					10%				10		
2. Percentage of LGUs that passed the criteria for good governance					20%			15			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				All SGLG passers and PCF qualifiers		
2. Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	54 PCMs					

FY 2018 PHYSICAL PLAN

Department: Department of the Interior and Local Government (DILG)  
 Agency: Office of the Secretary  
 Operating Unit: Regional Office - XIII  
 Organization Code (UACS): 1.4001E+11  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas					50%	5	8	10	16		
Output Indicators											
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas					1,653 PCMs	78	78	78	78		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development					307 municipalities		5	13			salintubig - 18 LGUs
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10%				3		
2. Percentage of LGUs that passed the criteria for good governance					20%			3			
Output Indicators											
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers				13		
2. Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	78					