Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary

Operating Unit: Central Office
Organization Code (UACS): 140010100000

		Current Year	's Accomplish	ment		Physic	cal Target (Budget Yea	r)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
Percentage of assisted LGUs that are implementing					50%	185 PCMs	200 PCMs	258 PCMs	286 PCMs		
relevant policies, plans, programs/projects											
and/or systems on various governance areas				1 - 2 - 2							
Output Indicators											
Number of LGUs provided with pertinent					1,653 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs		excluding 61 LGUs in ARMM since there is no DILG Regional Office in ARMM
capacity-building/TA services on various											
governance areas											
Number of LGUs provided with financial					307 municipalities		66 LGUs	111 LGUs			Total is 177 LGus (for SALINTUBIG
support for the implementation of programs/		<u> </u>									
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
Percentage of LGUs that consistently receive awards/					10%				173 PCMs	-	
incentives for good local governance			2	100000000000000000000000000000000000000							
Percentage of LGUs that passed the criteria					20%			307 of assessed PCMs			Total is 18% of 1,653 assessed LGU
for good governance											
Output Indicators									505 "		
Number of LGUs provided with recognition/				41.	All SGLG/PCF passers				PCF qualifiers	3	
incentives in accordance to set timelines					volume to the second						
Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	1,653 PCMs (incl. 61 PCMs in ARMM)					

Department:

Department of the Interior and Local Government (DILG)

Agency:

Office of the Secretary Regional Office - NCR

Operating Unit: Organization Code (UACS): Report Status:

Son Heat M		Current Yea	r's Accomplish	ment		Physi	cal Target (Budget Y	ear)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
Percentage of assisted LGUs that are implementing					50%	1	3	3	2		
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators			C-m								
Number of LGUs provided with pertinent					1,653 PCMs	17CMs	17CMs	17CMs	17CMs		
capacity-building/TA services on various							1101110	17 01110	17 01110		
governance areas											
Number of LGUs provided with financial					307 municipalities	N/A	N/A	N/A	N/A		NCR is not identified as a targ
support for the implementation of programs/									1.21.1		8011011010
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/					10%				5		
incentives for good local governance											
Percentage of LGUs that passed the criteria					20%			5			
for good governance					2077			-			
Output Indicators											
Number of LGUs provided with recognition/					All SGLG/PCF				All SGLG passers		
incentives in accordance to set timelines					7 0020 01				7 iii OOLO passeis		
2. Number of LGUs assessed on good local governance					PCMs in ARMM)	17CMs					

Department:

Department of the Interior and Local Government (DILG)

Office of the Secretary Regional Office - I 140010300001 SUBMITTED

Agency:
Operating Unit:
Organization Code (UACS):
Report Status:

		Current Yea	r's Accomplish	ment		Physical Ta	rget (Budget Ye	ear)	10		
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
Percentage of assisted LGUs that are implementing		129	129	129	50%	10	13	19	23	-64	Set target is 509
relevant policies, plans, programs/projects									A		
and/or systems on various governance areas											
Output Indicators											
Number of LGUs provided with pertinent		129	129	129	1,653 PCMs	129	129	129	129	0	116 Muns, 9 Cities, 4 Prov
capacity-building/TA services on various											
governance areas											
Number of LGUs provided with financial		10	0	10	307 municipalities		5	3		-2	Set target is 8 Mun
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT											
AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
Percentage of LGUs that consistently receive		68	47	68	10%				13	55	Set target is 109
incentives for good local governance											
Percentage of LGUs that passed the criteria					20%			13			
for good governance											
Output Indicators											
Number of LGUs provided with recognition/					All SGLG/PCF passers				All SGLG		
incentives in accordance to set timelines											
Number of LGUs assessed on good local			CHINAL LINE CON		ARMM)	129					

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary
Operating Unit: Regional Office - II
Organization Code (UACS): 140010300002
Report Status: SUBMITTED

Report Status: SUBMITTED		Current Vee	da Assampliah	mont		Dhysical Tars	jet (Budget Year)				
			's Accomplish	nent		Physical rarg	et (Budget rear)			., .	
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Organizational Outcome											
OO : Local Governance Improved	310100000000000					1					
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											3
Outcome Indicator			. — — — — — — —								
Percentage of assisted LGUs that are implementing					50%	12% of 98 PCMs or 12 LGUs	13% of 98 PCMs or 13 LGUs	13% of 98 PCMs or 13 LGUs			
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators								A			
Number of LGUs provided with pertinent					1,653 PCMs	98 PCMs	98 PCMs	98 PCMs	98 PCMs		
capacity-building/TA services on various											
governance areas											
Number of LGUs provided with financial					307 municipalities		2	3			
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
Percentage of LGUs that consistently receive awards/					10%				10% of 98 or 10 PCMs		
incentives for good local governance											
Percentage of LGUs that passed the criteria					20%			21 PCMs			
for good governance											
Output Indicators											
Number of LGUs provided with recognition/					All SGLG/PCF passers				All SGLG passers and PCF qualifiers		
incentives in accordance to set timelines											
Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	98 PCMs	1				

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary
Operating Unit: Regional Office - CAR

Organization Code (UACS): 140010300014
Report Status: SUBMITTED

		Current Year	r's Accomplish	ment		Physical Targ	et (Budget Yea	ar)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM						7 7 11 - 110					
Outcome Indicator											
Percentage of assisted LGUs that are implementing					50%	5	20	12	5		
relevant policies, plans, programs/projects											-77
and/or systems on various governance areas											
Output Indicators						America, concentration					
Number of LGUs provided with pertinent					1,653 PCMs	83	83	83	83		
capacity-building/TA services on various											
governance areas											
Number of LGUs provided with financial					307 municipalities		2	5			
support for the implementation of programs/											
projects for local government development								le de la constantia de la			
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND											
RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
 Percentage of LGUs that consistently receive awards/ 					10%				2		
incentives for good local governance											
Percentage of LGUs that passed the criteria					20%			22			
for good governance											
Output Indicators									V		
Number of LGUs provided with recognition/					All SGLG/PCF passers				All SGLG/PCF passers		
incentives in accordance to set timelines											
2. Number of LGUs assessed on good local governance					ARMM)	83					

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary
Operating Unit: Regional Office - III
Organization Code (UACS): 140010300003
Report Status: SUBMITTED

		Current Year's	Accomplishme	nt	Ph	ysical Target (E	Budget Year)				
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	The Secret St. 12	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000		()								
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											i
Percentage of assisted LGUs that are implementing		100%	100%	100%	50%			34 PCMs	35 PCMs		
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators		0									
Number of LGUs provided with pertinent		137 PCMs	(137 PCMs)	137 PCMs	1,653 PCMs	137 PCMs	137 PCMs	137 PCMs	137 PCMs		
capacity-building/TA services on various											
governance areas											
Number of LGUs provided with financial		2	4	6	307 municipalities			7 LGUs		1	
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND											
RECOGNITION AND INCENTIVES PROGRAM										1	
Outcome Indicators											
 Percentage of LGUs that consistently receive awards/ 		no official list released yet			10%				19 LGUs		
incentives for good local governance											
Percentage of LGUs that passed the criteria		no official list released yet			20%			37 LGUs			
for good governance											
Output Indicators											
Number of LGUs provided with recognition/		no official list released yet			All SGLG/PCF passers				37		
incentives in accordance to set timelines											
Number of LGUs assessed on good local governance		All 137 PCMs		All 137 PCMs	1,653 (incl. 61 PCMs in ARMM)	All 137 PCMs					

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - IVA

Organization Code (UACS): Report Status:

Report Status: SUBMITTED											
		Current Year	r's Accomplish	ment	Ph	ysical Target	(Budget Year)				
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Organizational Outcome			7				111111111111111111111111111111111111111				
OO : Local Governance Improved	310100000000000								- 0		
LOCAL GOVERNMENT EMPOWERMENT PROGRAM						/		1			
Outcome Indicator											
Percentage of assisted LGUs that are implementing			(50%	10	10	20	34		
relevant policies, plans, programs/projects					0070		1		- 01		
and/or systems on various governance areas											
Output Indicators											
Number of LGUs provided with pertinent					1,653 PCMs	147	147	147	147		
capacity-building/TA services on various					1,000 / 01110		147	1.17	147		
governance areas											
Number of LGUs provided with financial					307 municipalities		5	3			
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND		1.									
RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
Percentage of LGUs that consistently receive awards/					10%				35		
incentives for good local governance											
Percentage of LGUs that passed the criteria					20%			35			
for good governance											
Output Indicators											
					2 M - 2 W - 1 W -						_
					1						
									ALL SGLG		
31 - Partino Mercino (1874) 187 - Partino (1887) 1884 - Partino (1					200000000000000000000000000000000000000				Passers and		
Number of LGUs provided with recognition/					All SGLG/PCF passers				PCF Qualifiers		
incentives in accordance to set timelines											
Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	147					

Department:

Department of the Interior and Local Government (DILG)

Agency:

Office of the Secretary Regional Office - IVB 140010300017

Operating Unit:
Organization Code (UACS): Rep

ganization Code (UACS):	14001030001
port Status:	SUBMITTED

		Current Year	r's Accomplish	ment		Physical	Target (Budge	t Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
Percentage of assisted LGUs that are implementing					50%	25%/20LGUs	6%/ 5 LGUs	6%/ 5 LGUs	13%/ 10LGUs		
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators				7							2
Number of LGUs provided with pertinent					1,653 PCMs	78 PCMs	78 PCMs	78 PCMs	78 PCMs		
capacity-building/TA services on various									\		
governance areas											
Number of LGUs provided with financial					307 municipalities		8	3			
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND											
RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators						V-121-1C-1					
 Percentage of LGUs that consistently receive awards/ 					10%				7		6 LGU
incentives for good local governance											
Percentage of LGUs that passed the criteria					20%			25			20 LGU
for good governance											
Output Indicators						(1)					
Number of LGUs provided with recognition/					All SGLG/PCF passers				All SGLG/PCF passers		
incentives in accordance to set timelines											
2. Number of LGUs assessed on good local governance					ARMM)	78 PCMs		1	_		

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary

Operating Unit: Regional Office - V

Organization Code (UACS): 140010300005

Report Status: SUBMITTED

Report Status: SUBMITTED		Current Yea	r's Accomplish	ment		F	Physical Target (Budget Year)				
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
 Percentage of assisted LGUs that are implementing 					50%	30% of 60 PCMs or 18 LGUs	30% of 42 PCMs or 13 LGUs	50% of 29 PCMs or 14 LGUs	50% of 29 PCMs or 15 LGUs		
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators											
Number of LGUs provided with pertinent					1,653 PCMs	120	120	120	120		
capacity-building/TA services on various					arrangement of the second						
governance areas											
Number of LGUs provided with financial					307 municipalities			17			salintubig
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND											
RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
Percentage of LGUs that consistently receive awards/					10%				12		
incentives for good local governance										-	
Percentage of LGUs that passed the criteria					20%			12			
for good governance											
Output Indicators						1000					
 Number of LGUs provided with recognition/ 					All SGLG/PCF passers				12		
incentives in accordance to set timelines											
Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	120				2	

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary
Operating Unit: Regional Office - VI
Organization Code (UACS): 140010300006

Report Status: SUBMITTED

		Current Yea	r's Accomplish	ment		Physic	al Target (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
Percentage of assisted LGUs that are implementing					50%	10 LGUs	14 LGUs	21 LGUs	25 LGUs		
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators											
Number of LGUs provided with pertinent					1,653 PCMs	139	139	139	139		
capacity-building/TA services on various											
governance areas											
Number of LGUs provided with financial					307 municipalities		2	7			
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND											
RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
 Percentage of LGUs that consistently receive awards/ 					10%				3		
incentives for good local governance											
Percentage of LGUs that passed the criteria					20%			28			
for good governance											
Output Indicators											
Number of LGUs provided with recognition/					All SGLG/PCF passers				ALL SGLG/PCF Qualifiers		
incentives in accordance to set timelines											
Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)						Per experience assessment peri reaches the 2nd

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - VII

Organization Code (UACS): Report Status:

		Current Yea	r's Accomplish	ment		Physical Ta	rget (Budget Y	'ear)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
Percentage of assisted LGUs that are implementing					50%	17	17	17	17		
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators											
Number of LGUs provided with pertinent					1,653 PCMs	136	'(136)	'(136)	'(136)		
capacity-building/TA services on various								```			
governance areas											
Number of LGUs provided with financial					307 municipalities		5	13			
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND											
RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
 Percentage of LGUs that consistently receive awards/ 					10%				12		
incentives for good local governance											
Percentage of LGUs that passed the criteria					20%			12			
for good governance											
Output Indicators						î î					
 Number of LGUs provided with recognition/ 					All SGLG/PCF passers				All SGLG/PCF passers		
incentives in accordance to set timelines											
Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	136			3100 2000 32		

Department:

Department of the Interior and Local Government (DILG)

Agency: **Operating Unit:** Office of the Secretary Regional Office - VIII

Organization Code (UACS):

140010300008

Report Status:

		Current Year	's Accomplish	ment							
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Organizational Outcome											
OO : Local Governance Improved	3101000000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator	0										
Percentage of assisted LGUs that are implementing					50%	37	37	37	38		
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators											
Number of LGUs provided with pertinent					1,653 PCMs	149	149	149	149		
capacity-building/TA services on various											
governance areas											
Number of LGUs provided with financial					307 municipalities		12	5			
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND											
RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/					10%				25		
incentives for good local governance							4				
2. Percentage of LGUs that passed the criteria					20%			25			
for good governance											
Output Indicators											
Number of LGUs provided with recognition/					All SGLG/PCF passers				25		
incentives in accordance to set timelines											
2. Number of LGUs assessed on good local governance					ARMM)	149					

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - IX 140010300009

Organization Code (UACS):

iguinzation code (onco).	1400100000
eport Status:	SUBMITTED

		Current Year	r's Accomplish	ment		Ph	ysical Target (I	Budget Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator			Committee of the Commit		- 201						
Percentage of assisted LGUs that are implementing			Carrier -		50%	4 PCMs	7 PCMs	11 PCMs	16 PCMs		
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators											
Number of LGUs provided with pertinent					1,653 PCMs	75 LGUs	75 LGUs	75 LGUs	75 LGUs		
capacity-building/TA services on various											•
governance areas											
Number of LGUs provided with financial					307 municipalities		6 LGUs	9 LGUs			
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/					10%				10% (2 LGUs)		
incentives for good local governance											
Percentage of LGUs that passed the criteria					20%			20% (15 LGUs)			
for good governance											
Output Indicators											
Number of LGUs provided with recognition/					All SGLG/PCF passers				All SGLG passers and PCF qualifiers		Central Office depende
incentives in accordance to set timelines											
Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	75 LGUs					Assessment schedule is dependent of C

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary
Operating Unit: Regional Office - X
Organization Code (UACS): 140010300010
Report Status: SUBMITTED

Report Status: SUBMITTED											
Particulars		Current Ye	ar's Accomplisi	nment	Phy	Physical Target (Budget Year)					
Particulars	UACS CODE	Actual	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM				2							
Outcome Indicator											
Percentage of assisted LGUs that are implementing					50%	13 LGUs	12 LGUs	12 LGUs	12 LGUs		
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators											
Number of LGUs provided with pertinent					1,653 PCMs	98 PCMs	98 PCMs	98 PCMs	98 PCMs		
capacity-building/TA services on various											
governance areas											
Number of LGUs provided with financial					307 municipalities			13 LGUs			
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/					10%				7		
incentives for good local governance											
Percentage of LGUs that passed the criteria			32%	32%	20%			25			
for good governance											
Output Indicators											
 Number of LGUs provided with recognition/ 			31 PCMs	31 PCMs	All SGLG/PCF passers				24		
incentives in accordance to set timelines											
Number of LGUs assessed on good local governance		98 PCMs		98 PCMs	1,653 (incl. 61 PCMs in ARMM)	98 PCMs					

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary
Operating Unit: Regional Office - XI
Organization Code (UACS): 140010300011
Report Status: SUBMITTED

Report Status: SUBMITTED	T	Current	Year's Accomp	lishment	P	Physical Target (Budget Year)					
Particulars	UACS CODE	Actual	Estimate	Total	Total		2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Local Governance Improved	3101000000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator						1					
Percentage of assisted LGUs that are implementing		74% (40 PCM)	26% (14PCM)	100%(54 PCM)	50%	5% (3 PCM)	15%(8 PCM)	20%(10 PCM)	10% (6 PCM)		
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators											
Number of LGUs provided with pertinent		54 PCMs	54 PCMs	54 PCMs	1,653 PCMs	54 PCMs	54 PCMs	54 PCMs	54 PCMs		all PCMs
capacity-building/TA services on various											
governance areas											
Number of LGUs provided with financial		2	10	12	307 municipalities		10	4			
support for the implementation of programs/										7	
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM						£p.					
Outcome Indicators											
 Percentage of LGUs that consistently receive awards/ 		14% (8 PCMs)		14% (8 PCMs)	10%				14% (8 PCMs)		
incentives for good local governance											
Percentage of LGUs that passed the criteria		26% (14 PCM)		26% (14 PCM)	20%			26% (14 PCM)			
for good governance											
Output Indicators											
Number of LGUs provided with recognition/		14 PCMs		14 PCMs	All SGLG/PCF passers				15 PCMs		
incentives in accordance to set timelines					-				Ser. 19. 19. 19. 19. 19. 19. 19. 19. 19. 19		
Number of LGUs assessed on good local governance		54 PCMs		54 PCMs	1,653 (incl. 61 PCMs in ARMM)		54 PCMs				all PCMs

Department: Agency: Department of the Interior and Local Government (DILG)

Operating Unit: Organization Code (UACS): Office of the Secretary Regional Office - XII 140010300012

Organization Code (U. Report Status:

VALUE OF THE PROPERTY OF THE P	Charles of the Control of the Contro	Jan.1-Sept.30 Oct.1-Dec.30 Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5=3+4 6=7+8+9+10 7 8 9 10 11=6-5	Physical Target (Budget Year)								
Particulars	UACS CODE	10.20.0000000		Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM									r		
Outcome Indicator				20							
 Percentage of assisted LGUs that are implementing 					50%	20	20	20	20		
relevant policies, plans, programs/projects											
and/or systems on various governance areas	4										
Output Indicators											
Number of LGUs provided with pertinent					1,653 PCMs	54 PCMs	54 PCMs	54 PCMs	54 PCMs		
capacity-building/TA services on various											
governance areas											
Number of LGUs provided with financial					307 municipalities		4	6			
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
Percentage of LGUs that consistently receive					10%				10		
incentives for good local governance											
Percentage of LGUs that passed the criteria					20%			15			
for good governance											
Output Indicators											
Number of LGUs provided with recognition/					All SGLG/PCF passers	W.			All SGLG passers and PCF qualifiers		
incentives in accordance to set timelines											
Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	54 PCMs					

Department:

Department of the Interior and Local Government (DILG)

Office of the Secretary Regional Office - XIII

Agency: Operating Unit: Organization Code (UACS):

1.4001E+11

		Current Year	r's Accomplish	ment	Phy						
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											
Organizational Outcome											
OO : Local Governance Improved	310100000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
Percentage of assisted LGUs that are implementing					50%	5	8	10	16		
relevant policies, plans, programs/projects											
and/or systems on various governance areas											
Output Indicators											
Number of LGUs provided with pertinent					1,653 PCMs	78	78	78	78		
capacity-building/TA services on various											
governance areas											
Number of LGUs provided with financial					307 municipalities		5	13		7	salintubig - 18 LGL
support for the implementation of programs/											
projects for local government development											
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND											
RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
 Percentage of LGUs that consistently receive awards/ 					10%				3		
incentives for good local governance											
Percentage of LGUs that passed the criteria					20%			3			
for good governance											
Output Indicators											
Number of LGUs provided with recognition/					All SGLG/PCF passers				13		
incentives in accordance to set timelines											
2. Number of LGUs assessed on good local governance					1,653 (incl. 61 PCMs in ARMM)	78					