

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	310100000000000												
OO : Local Governance Improved													
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10% of all PCMs excluding BARMM	25% of all PCMs excluding BARMM	40% of all PCMs excluding BARMM	50% of all PCMs excluding BARMM	50% of 1,592 PCMs excluding BARMM	75% or 1201 PCMs	80% or 1268 PCMs	90% or 1448 PCMs	97% or 1544 PCMs	97% or 1544 PCMs	47% or 748 PCMs above target	For 2nd Quarter, Region 6 postponed the provision of TA to LGUs due to the threat of COVID-19
Output Indicator													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1551	1394**	1592	1592	1592	0	**Scheduled activities (2nd Qtr) in 119 LGUs in Regions VI and IX did not push through because of the threat of COVID-19 pandemic
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND AND RECOGNITION AND INCENTIVES PROGRAM	310200000000000												
OO : Local Governance Improved													
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10% of 1,653 PCMs	10% of 1,653 PCMs							** Non-achievement of these outcomes/outputs can be attributed to the decision of Top Management to discontinue all activities that will involve gathering of people in a crowd regardless of size such as meetings, workshops, seminars and other related events in order to prevent the spread of the COVID-19. Correspondingly, the SGLG assessment, awarding ceremony and provision of PCF to SGLG passers were among those activities that were affected because of their face-to-face mode of engagement with the LGUs. Nevertheless, the funds intended for the implementation of these programs were reverted back to the Bureau of Treasury to serve as the contribution of the DILG in the fight against COVID-19. This was also in compliance to DBM National Budget Circular (NBC) No. 580 dated April 22, 2020, entitled "Adoption of Economy Measures in the Government due to the Emergency Health Situation".
2. Percentage of LGUs that passed the criteria for good governance				15% of 1,653 PCMs		15% of 1,653 PCMs			**				
Output Indicators													
1. Number of LGUs provided with recognition/ incentives in accordance to set timelines					All SGLG passers/PCF qualifiers	All SGLG passers/PCF qualifiers							
2. Number of LGUs assessed on good local governance			1,653 PCMs			1,653 PCMs							

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PROGRAMS/PROJECTS/ACTIVITIES (PPA) Pursuant to the Bayanihan to Recover as One Act													Despite the non-achievement of its key programs/projects per PREXC because of the pandemic, the Department has channeled most of its remaining resources to assist the national government in curbing the spread of COVID-19 in the country. The DILG, being a member of the Inter-Agency Task Force for the Management of Emerging Infectious Diseases (IATF-MEID), has issued COVID-19 related policies and implemented various initiatives that resulted in the listed accomplishments as provided in this document.
A. Contact Tracing Efforts													
1. Number of of Contact Tracers hired nationwide				50,000	(50,000)	50,000			19,557	50,880	50,880 officially hired	-880 above target	Increased quota as requested by regions charged to unexpended balance of released allotments
2. Number of Contact Tracing Teams organized by LGUs								26,854 (with 233,266 members)	(26,854) (with 233,266 members)	30949 (with 265,861 members)	30,949 (with 265,861 members)		> 158,901 members were trained > 1,996,335 confirmed cases traced out of 355,644 confirmed cases
B. Monitoring of LGU Compliance to AITF Directives													
> Number of DILG policies / advisories in support of national directives issued and disseminated to LGUs and monitored									(116)	116	116		116 policies composed of 57 advisories, 49 memo circulars and 10 joint memorandum circulars aimed at directing/enjoining LGUs to undertake steps necessary to prevent and contain its spread across the country
> Number of LGUs with COVID-19 Task Forced established									1,710 PCMs	1,710 PCMs	1,710 PCMs		
> Number of LGUs conducted disinfection/ decontamination activities of public places									1670 PCMs 34883 Brgys		1670 PCMs 34883 Brgys		
C. Filing of Cases against Local Officials (e.g. SAP, Violations of Community Quarantine)													
> Number of cases under investigation									17		17		
> Number of elected officials with cases filed : a) Violations of RA 3019 and RA 11469 b) Criminal Charges									259 211 LCEs 104 Brgy Officials		259 211 LCEs 104 Brgy Officials		

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D. Investigation and Filing of Cases against Local Officials Barangay Officials > 'Number of Complaints received by DILG against barangay officials > Number of Show Cause Orders Issued										441 PBs Punong Barangays 169 SCOs	441 PBs Punong Barangays 169 SCOs		
E. Investigations related to the Social Amelioration Program > 'Number of complaints received by the PNP-CIDG > Number of cases filed to the prosecutor's office > 'Number of cases filed against punong barangays to the office of the ombudsman > Number of PBs placed under preventive suspension by the OMB										782 complaints 270 cases 96 PBs 89 PBs	782 complaints 270 cases 96 PBs 89 PBs		
F Management of Locally Stranded Individuals (LSIs) > Number of DILG-OFWs Desks organized									1,732	(1,732)	1,732		***308,968 registered LSIs as of November 10, 2020. LSI operations ceased with the gradual downgrading of community quarantine
E. Temporary Economic Relief (TER) > Number of C/Ms provided with advisories/ memoranda related TER and monitored its compliance • On the adoption of suggested fast-track measures prescribed by the Anti-Red Tape Act (ARTA) a) emergency extensions of the validity of permits, licenses, etc. b) online payment scheme or outsourced payment collection centers								(6)		1,634 C/Ms (incl BARMM)	1,634 C/Ms (incl BARMM)		Advisory dated 02 April 2020, DILG Memorandum Circular Nos. 2020-084, 2020-085 and 2020-097, re: requiring LGUs to further mitigate the social, economic, and financial impact of the COVID-19 crisis, LGUs are encouraged to undertake measures on easing the burden of individuals and businesses under community quarantine
										1098 C/Ms	1098 C/Ms		
										339 C/Ms	339 C/Ms		

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c) accepted applications or reports through e-mail and other online platforms										572 LGUs	572 LGUs		
d) suspended submission of notarized documents										816 LGUs	816 LGUs		
e) Incentives and/or privileges to taxpayers or business establishments										706 C/Ms	706 C/Ms		
f) extended and/or grant assistance (monetary or in-kind)									1360 CMs	(1,360 CMs)	1360 CMs		
g) accepted and processed incomplete applications for renewals or requests, subject to completion after a designated period or when conditions normalize										923 CMs	923 CMs		
• On the relaxation of imposition of fines and extension, as may be deemed feasible, of statutory deadlines and timelines for payment of, various taxes, fees and other charges set by law or local ordinances:													
a) extended deadline of payment of Real Property Tax (RPT)									1,150 CMs	1,150 CMs	1,150 CMs		
b) extended deadline of payment of business tax									1179 CMs	1179 CMs	1179 CMs		
c) extended deadline of payment of fees and other charges									1184 CMs	1184 CMs	1184 CMs		
d) suspended the application of interest/charges/penalty on local tax duties									1174 CMs	1174 CMs	1174 CMs		
e) conducted information dissemination activities on extending the deadline of payments									436 CMs	436 CMs	436 CMs		
• LGUs provided incentives and/or privileges to taxpayers or business establishments particularly those extending assistance during the COVID-19 crisis									706 LGUs	706 LGUs	706 LGUs		
• LGUs mobilized their Local Price Coordinating Council (LPCC) and/or monitored price increases of basic and prime commodities									1,359 LGUs	1,359 LGUs	1,359 LGUs		
• LGUs that extended relief and/or grant assistance (monetary or in-kind)									1,360 LGUs	1,360 LGUs	1,360 LGUs		
G. Protection of Health Workers													
> Number of PCMs issued ordinance/s and/or other issuances denouncing/providing sanctions and penalties for discriminatory									31 provinces 710 C/Ms	31 provinces 715 C/Ms	31 provinces 715 C/Ms		> 40,303 health workers assisted by PCM > 18 provinces and 410 CMs enacted

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acts on health workers monitored													ordinances/executive orders providing/ extending assistance in securing temporary shelter for health workers
Other Related Accomplishments													Other accomplishments:
H. Monitoring of Management of the Dead (MDM) through CODIX													> 882 LGUs have funeral parlors.crematoriums
> No. of LGUs with organized MDM Cluster/Team monitored									1,274	(1,274)	1,274		> 336 LGUs have implemented price freeze of funeral services (by local ordinance)
I. Extending Assistance Muslim Filipinos													
> Number of technical and coordination assistance provided to the NTF operations for Muslim and Indigenous Peoples Group									268/194,448 MFs		268/194,448 MFs		194,448 Muslim Filipinos given relief assistance
a) relief operations									21 indiv		21 indiv		
b) burial assistance									3609 indiv		3609 indiv		
a) cash assistance													
J. Information Dissemination Efforts													Information Campaign Platforms:
> Number of multi-platform information dissemination campaign adopted								(4)	4	2	6		1) Kwentuhang Lokal at Teleradyo; 2) Magtanong sa DILG (vlog-format show); 3) Disiplina Muna Facebook page; 4) Bida ang May Disiplina: Solusyon sa Covid-19 Advocacy Campaign 5) DILG Barangay 4 - TV show aired at PTV4 6) LGUvsCOVID.ph Portal
> Number of information capdev webinars focused on responding to the COVID-19 crisis conducted										3	3		LISTONG Ugnayan, COVID-19 ay Labananan - a series of webinar : > Unpacking the DILG's Policies on the Fight Against COVID-19 – 202 participants > Strengthening DILG's Response to COVID-19 (LuzViMin Clusters) – 1,184 participants > The DILG in the BP2 Program: A Consultation Activity – 136 participants

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K. Capacity Building Related Efforts for LGUs and DILG personnel									3 1) SAGIP LGU 2) Listong Ugnayan 3) Online session for SK Leaders	4 1) Sprn/ry Dev Prog 2) BHERT-FRIENDS 3) PIOs 4) Bldg Resilience of LGUs in New Normal	3 1) SAGIP LGU 2) Listong Ugnayan 3) Online session for SK Leaders 4		1) Supervisory Development Program a) Pioneering Ways to Fight COVID-19: The Baguio City Contact Tracing and Detection Experience - 738 participants b) Intensifying Contact Tracing Efforts for COVID-19 - 1,331 participants c) Intensifying Contact Tracing Efforts for COVID-19 for Cities and Municipalities (Luzon, Visayas, and Mindanao) - 2,225 participants 2) Barangay Health Emergency Response Team is our First Responders In Ending N-COV Diseases (BHERT-FRIENDS) Project - aims to enhance the BHERTS through a retooling, retraining or refresher course on how to manage the COVID-19 in their communities 3) Localizing Crisis Communication: Strategies in Enhancing the Role of Public Information Officers (PIOs) - series of activities initiated in Luzon, Visayas and Mindanao attended by a total of 543 participants to further capacitate the PIOs on crisis management and define their roles amid the new normal 4) Building Resilience of LGUs for the New Normal: Embracing the COVID-19 Contact Tracing Work - series of trainings to assist in contact tracing efforts to curb the spread of COVID-19 - 13 sessions of the training were conducted involving a total of 2,500 participants

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PART B:													
Major Programs/Projects:													
I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM													
1.1 Supervision and Development of Local Governments (ROs - regular funds)													
1- No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance		1,592 PCMs (excluding ARMM)	1,592 PCMs (excluding ARMM)	1,592 PCMs (excluding ARMM)	1,592 PCMs (excluding ARMM)	1,592 PCMs (excluding ARMM)	1551 PCMs	1394 PCMs	1592 PCMs	1592 PCMs	1592 PCMs		
1.2 Strengthening of Peace and Order Councils (POCs)													
- Reorientation on the conduct of POC Performance Audit and Retooling on the Peace and Order & Public Safety Plan Policy Compliance Monitoring System (POPSP PCMS)		1				1	**						**Cancelled due to COVID-19 situation. *offered for savings"
- No. of LGUs with POPS Plan for FY 2019 Physical and Financial Accomplishment monitored through POPSPCMS			1,715	(1,715)	(1,715)	1,715		858 LGUs	857 LGUs		1715 LGUs	0 LGUs	> 1,632 LGUs (PCMs) monitored on their POPS Plans' physical and financial accomplishment (1st Semester FY 2020)

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Locally-Funded Projects:													
1.3 Support for Local Governance Program													
- No. of DevLive promotional activities conducted		6	6	6	3	21	3	**	**		3	18	**Promotional activities were conducted in Iloilo, Tacloban, and General Santos last March, 2020. Five (5) other promotional activities in pre-determined provinces were postponed & moved to 2nd semester, 2020 due to COVID-19. Changes in the implementation strategies for these succeeding activities are still subject to change. Pursuant to RA 11469, P/A/Ps amounting to 4 million under this item are discontinued.
- No. of regional orientation conducted for DILG provincial officers and provincial LGU functionaries on strengthening CSO participation in LDCs				16		16			**				
- No. of LGUs capacitated in alignment of local development plans with the PDP			1212			1212		**	3073	1,500			Other accomplishments, as of Dec 31, 2020:
Providing Avenues for Citizen Participation in Government Processes													a) Online trainings conducted:
- Number of citizens attended the virtual townhall meetings										212,226	212,226		>> First webinar with a theme "Planning and Budgeting for Local Rehabilitation and Recovery" on 04 August 2020, participated in by 1,860 individuals nationwide composed of various local government officials and functionaries, field offices of Nat'l Government agencies and private sector.
Improving multi-sectoral development planning policy environment													>> BLGD in partnership with the Union of Local Authorities of the Philippines (ULAP) and the
- Number of LGUs coached and mentored on CDP Formulation				33	102	135				151	151	-16 above target	Microsoft Philippines conducted the first of the four-part sessions of E-Learning on local planning of participated by 1,213 attendees nationwide (FB and MS live), on 18 Sept. 2020.
- Number of regions capacitated on Strategic Planning for Further Strengthening LDP					17 ROs	17 ROs				15 ROs	15 ROs		>> 3,073 LGUs capacitated on alignment of plans through webinar series
- Number of LGUs capacitated in alignment of Local Devt Planning with Phil Devt Plan				1200		1,200			1537	1,500	1,537	-337 above target	>> 17 regions capacitated on strengthening local development planning >> 15 regions capacitated in the Localization of EO 70 towards integration of local plans

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													>> E-learning on local planning (Planner's Forum: Resilient Local Development Planning) attended by 1,213 participants >> Webinar series with PIDS in improving local development planning b) 135 LGUs coached on CDP formulation c) Developed Localization Strategies for Regional and Local Management on COVID-19 Response through a workshop participated by 55 reps from members of NGAs of NTF for Covid-19 d) Developed a guide for the CSO representatives to the Local Development Council (LDC) and CSO primer for the members of the Local Special Bodies (LSBs). e) 2,074 citizens provided feedback to government service delivery
1.4 Civil Society Organization/Peoples Participation Partnership Program													
- No. of LRIs trained		32 LRIs (4 LRI Trainings)				32 LRIs	6 LRI Teams (1 LRI Trng)	**			6 LRI Teams (1 LRI Trng)	Below 26 LRIs Team	** Cancelled activity
- No. of municipalities covered by CSIS			32 muns			32 muns		**			0	32 muns	** Cancelled activity Whole amount sub-allotted to ROs; only P25,000.00 have been utilized; from the amount, 100,000 from each region shall be retrieved to support the printing of IEC Materials in 4th Qtr. Other activities for
- No. of Utilization Conferences conducted				20	12	32		**	**				continuance are enhancement/ maintenance of CSIS Portal and provision of TA for LRIs.
- CSO-PPP National Summit conducted					1	1		**					** Cancelled activity Advisory dated March 10, 2020 re: Postponement of Activities relative to the Threat of COVID-19
Modified Activities													
- Various CSIS IEC materials developed													
a) CSIS Regional Primer									1		1		
b) Toolkit for Local Resource Institutes (LRIs) and Handbook for DILG Personnel - CSIS Online Portal User's Guide									1		1		
- CSIS Online Portal maintained and enhanced									100%		100%		**Added new features for the enhancement of evaluation process; Created of prototype dashboard for graphical summary report; and enhanced security functions

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1.5 911 Emergency Services													Other accomplishments, as of September 30, 2020 > 80 DILG Field Officers trained on CSIS 2020 > CSIS Manual updated: added sub- section on COVID-19 Response
- % of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers		100%	100%	100%	100%	100%	100% of 10,582 ECs	100% of 6,730** ECs	100% of 22,532 ECs	100% 9,484 Ecs	100% of 49,328 ECs	0	**From 4,184 change to 6,730 due to technical glitches (incorrect formula) in monitoring tool that caused the discrepancies in the reported data in 2nd quarter 2020 Other accomplishments in CY 2020: > Multi-Stakeholders Orientation conducted > 6 inspiring/success stories documented > Capacity Enhancement Training for E911 personnel (50) conducted > Site inspection of Local Call Centers conducted > Multi-Stakeholders Orientation conducted **Postponed in compliance with DILG Circular No. 2020-09 dated 12 March 2020 and NBC 580
- Coordination and site inspection of Local Call Centers conducted									2	1	3		
- No of inspiring/success stories documented								6		3	9		
- No. of Commissions Conference conducted		1	1	1	1	4	1/50 pax	**	**	1	2		
1.6 Completion of the Construction of Emergency Emergency 911 Building and Command Center and Procurement of Needed ICT Equipment							**	**					** Cancelled in 2020 - pursuant to NBC 580
- % of completion				90%	100%	100%							
1.7 Development and Enhancement of LGU 201 Profile System													
> Systems developed/enhanced													
a) LG Performance Management System			100%			100%	100%				100%	0%	
b) ADAC functionality Monitoring System - PCM level				100%		100%		100%	(100%)		100%	0%	

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c) Policy Compliance Monitoring System					100%	100%							
d) Business Permit and Licensing System (BPLS) and Business Permit & Certificate of Occupancy (BPCO) Monitoring System					100%	100%		50%		50%	100%	0%	
e) Inventory of LGU Plans					100%	100%				100%	100%	0%	
f) Social Amelioration Monitoring System (SAMS)		100%				100%	100%				100%	0%	
g) Emergency Operations Center (EOC) Tracking System		100%				100%	100%				100%	0%	
> ICT equipment, peripherals and components procured		95%	5%			100%		77%	8%	10%	95%	5%	Procurement of ICT equipment and software was affected by the community quarantine
> ICT software procured		63%	37%			100%		37%	53%		53%	47%	
> No. of Training of Trainers for the roll out of BPLS and BPCO Monitoring System conducted (by cluster)				3		3			3		3	0	
1.8 Enhancement of Barangay Information System													
- Systems developed/enhanced													
a) ADAC functionality Monitoring System - Barangay level			100%**			100%		**			0%	100%	
b) Seal of Good Local Governance for Barangays (SGLGB)				100%		100%	100%	100%	100%				
c) Barangay Profile System					100%	100%		100%		100%	100%	0%	
d) DILG OFW Operations Desk Local Endorsement System (DOODLES)										100%	100%		
e) Barangay Officials Profile System										100%	100%		
f) Barangay Based Institution (BBI)										100%	100%		
g) Death Benefit Claim Module										100%	100%		
h) Lupong Tagapamayapa Incentives and Awards (LTIA IS)										100%	100%		
- ICT equipment, peripherals and components procured		25%	75%			100%		23%	2%	56%	81%	19%	Procurement of ICT equipment and software was affected by the community quarantine

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- ICT software procured		65%	35%			100%			65%	-2%	63%	37%	
> No. of Training of Trainers for the roll out of Baranqav Profile System conducted (by cluster)				3		3			3		3	0	
1.9 Enhancement of Programs and Projects Management System													
- Systems developed/enhanced													
a) SubayBAYAN Web Portal			100%			100%		100%			100%	0	
b) Rapid Sub-project Sustainability Assessment					100%	100%		100%			100%	0	
c) SubayBAYAN Mobile Application System					100%	100%				100%	100%	0	
- ICT equipment, peripherals and components procured		96%	4%			100%		73%	5%		78%	22%	
- No. of ICT software procured		84%	16%			100%		84%	(84%)		84%	16%	Procurement of ICT equipment and software was affected by the community quarantine
> Subscription of Internet DSL/Broadband for CO and RO													
- No. of SMS/GSM Gateway subscribed by CO		16	(16)	(16)	(16)	16	16	(16)	(16)	16	16		
- No. of Provincial Offices connected to Internet DSL/Broadband		76	(76)	(76)	(76)	76	76	(76)	(76)	c	76		
- No. of HUCs/CCs connected to Internet DSL/Broadband				38	(38)	38			38		38		
- No. of City/Municipal Field Officers provided with Broadband connection				1478	(1478)	1478			1478		1478		
1.10 Anti-Illegal Drugs Information System													
- Anti-Illegal Drugs Information System developed and functional			25%	50%	25%	100%							- will not be implemented, allotted fund was offered as savings
- ICT equipment, peripherals and components procured		100%				100%	53%	42%		3%	98%	2%	Procurement of ICT equipment was affected by the community quarantine

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
- ICT software procured		51%	49%			100%		75%	(75%)	-2%	73%	27%	Procurement of ICT software was affected by the community quarantine
- No. of Internet Leased Line connected to PNP		1	(1)	(1)	(1)	1	1	(1)	1	1	1	0	
- No. of local police stations provided with internet connection		660	(660)	(660)	(660)	660		660	660		660	0	PhP 300,000.00 to be modified from ICT General Services-ICT; PhP 1,401,873.00 to be modified from ICT Training
1.11 Improve LGU Competitiveness and Ease of Doing Business													
Component 1: Regulatory Reform of LGU Systems, Policies, and Procedures													> As of CY 2020, there are 82.12% LGUs compliant on streamlining regulatory processes.
A. Capacity Development on EODB initiatives													> Since conduct of various face to face activities is still prohibited, the Bureau developed flyers/brochures and audio-visual presentations (AVPs) as e-learning materials to further capacitate the LGUs and partner stakeholders, such as:
> Streamlining of Building Permit and Certificate of Occupancy (BPCO)													a. 20,000 brochures for Rationalization of Fees and Charges
- No. of Regional Trainers (DILG, BFP, OBU) trained on Streamlining BPCO										68	68		b. 3,000 flyers for the EODB Law
> No. of LGUs oriented and capacitated on the following EODB initiatives thru online learning:													c. 15,000 flyers for EODB package/offering flyers
(i) eBPLS										163	163		d. 15,000 flyers for the BPLS/BPCO Online Monitoring System and Rate My LGU Service flyers
(ii) BPCO										154	154		e. AVPs developed for advocacy and online roll-out training on Rationalization of Fees and Charges
(iii) Integration of Barangay Clearance										155	155		
(iv) Repeal of Policies										163	163		
> No. of LGUs oriented on EODB updates										500	500		
B. Monitoring of LGU Compliance on BPLS and BPCO standards													
> No. of LGUs compliant on BPLS standards (online monitoring)									1,333 LGUs	1,333 LGUs	1,333 LGUs		

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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Component 2: Advancing Local Economic Opportunities and Promoting Partnership with Private Sector A. Workforce Development Program > No. of AVP on Workforce Development Program developed for online advocacy > No. of LGUs pilot tested on WFD policy/guidelines B. Reactivation of LEIPO cum Business Matching thru Virtual Forum > No. of LEIPOs participated on online forum cum business matching Other Accomplishments: > No. of LGUs oriented on Business Continuity Strategies > No. of C/Ms monitored on compliance to Temporary Economic Relief (online monitoring)										1 18 C/Ms	1 18 C/Ms		
										484	484		
									1,039		1,039		
			1,233 C/Ms	(1233)		1,233 CMS		1,346	1,360	1,634 C/Ms (incl BARMM)	1,634 C/Ms (incl BARMM)		> Policy on Addressing COVID-19 and Adapting to the New Normal developed
1.12 Executive Information System													
- Systems developed/enhanced													
a) Performance Monitoring Dashboard					100%	100%				100%	100%	0%	
b) EIS Web Portal			100%			100%		100%			100%	0%	
c) EIS Mobile Application				100%		100%			100%		100%	0%	
d) Social Amelioration Monitoring System - Dashboard			100%			100%		100%			100%	0%	
- ICT equipment, peripherals and components procured		100%				100%		95%			95%	5%	generated a savings of Php 80,426.48 after bidding

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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1.13 LAN, WAN and IP Telephony Expansion													
- ICT and Communication Equipment procured		68%	24%	8%		100%	70%			28%	98%	2%	P11,160,000 included for discontinuance; on-going procurement of Digitization equipments
- No. of ICT software procured		24%		76%		100%	14%				14%	86%	Procurement of ICT software was affected by the community quarantine
- No. of ISDN Connected for CO		1	(1)	(1)	(1)	1	1	1	1	1	1	0	
- No. of ISDN Connected for CO (100mbps)		1	(1)	(1)	(1)	1	1	1	1	1	1	0	
- % of Offices in the Central Office provided with Internet subscription allowance									40%	60%	100%		
- No. of Regional Offices connected with Internet Leased Line (10mbps)		16	(16)	(16)	(16)	16	16	(16)	16	1	16	0	
1.14 Enhanced Comprehensive Local Integration Program (E-CLIP)													
- No. of former rebels (FRs) and Militia ng Bayan (MB) with complete documentary requirements provided with financial assistance		100% of	100% of	100% of	100% of	100% of surfacing FRs	100% of	100% of	100% of	100% of	100% of	0	
a) Former Rebels													**2nd quarter - change in actual physical accomp from covered period April -May 2020 to April-June 2020
> Immediate Assistance		225	225	225	225	900	587	625	21	573	1,806		- from 167 to 625
> Firearms Remuneration to FR's turned-in Firearms		75	75	75	75	300	117	156	31	206	510		- 45 to 156
> Livelihood Assistance		150	150	150	150	600	228	423	21	335	1,007		- 154 to 423
b) Receiving Unit													
> Reintegration Assistance		225	225	225	225	900	368	607	21	481	1,477		- 138 to 607
- No. of halfway houses monitored		37	42	(47)	(47)	47	**	**		**		**	**Postponed in compliance with DILG Circular No. 2020-09 dated 12 March 2020 and NBC 580
a) on-site monitoring			5	5		10							
b) on-desk monitoring		(37)	(37)	(37)	37	37							
- No. of IEC materials developed									8	17	25		

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
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1.15 Capacitating LGUs on Resettlement Governance													
- No. of LGUs with developed/adopted Resettlement Action Plans (RAPs)				3		3	**	**			**		** Cancelled activity pursuant to NCB 580
- No. of LGUs provided with financial assistance for Sustainable Community Dev't.			15			15		**		15	15	0	
- No. of LGUs/resettlement sites monitored on the compliance with the Guidelines on the utilization of RGAF (MC No. 2019-161)		3 LGUs 4 resettlement sites	3 LGUs 5 resettlement sites	3 LGUs 4 resettlement sites	3 LGUs 5 resettlement sites	12 LGUs 18 resettlement sites	**	**			**	**	**Postponed in compliance with DILG Circular No. 2020-09 dated 12 March 2020 and NBC 580
													Othe Accomplishments: > Conducted PCIAC/LIAC in the three (3) regions, 15 LGUs, with 30 Resettlement Sites for the 2020 RGAF Priority PPAs > Crafted Memorandum Circular No. 2020-068: Postponement of All Administrative Demolitions and Evacuations during the ECQ and State of National Emergency > Crafted Memorandum Circular No. 2020-090: Provision of Assistance to the Relocated Informal Settler Families (ISFs) in the Resettlement Communities in Response to the Coronavirus Disease 2019 (COVID-19) Emergency > Development of RG Course module 30% completed
1.16 Support for the Assistance to Municipalities													
- No. of LGUs for fund release endorsed to DBM			842	450	47	1339		547	540	283	1370	-31	
- No. of projects monitored and evaluated													
2017		10	15	15	10	50	4	400	(400)	(293)	400	-350	
2018		12	17	19	14	62	3	698	(698)	(270)	698	-636	Due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020, field monitoring of high risk projects to MLGUs is no longer permitted, thus, desk monitoring of spill over projects for completion until end of Dec 2020 and projects with unliquidated funds were conducted thru close coordination with the Regions.

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
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2019		10	11	17	20	58	2	2185	(2181)	(1575)	2185	-2127	All 2181 spillover projects were monitored and evaluated, wherein 617 projects were completed by the LGUs, with a remaining spillover of 1575 projects Of the remaining 1575 spillover projects in Q3, 587 were completed by MLGUs this quarter, 8 have been cancelled, and 980 projects are on various stages.
- No. of LGUs provided with CapDev		14	261	416	64	755		**		0	0	755	**Trainings that are to be conducted on the 1st semester are moved to 2nd semester due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020 and face-to-face learning was no longer permitted. Thus, blended learning was the identified strategy of the PMOs to continuously capacitate the MLGUs
a. Water Supply and Sanitation			36	68	24	128		**	99	**	99	29	
		(Water Source Development) (30 Ring Fencing) (16 Ring Fencing & '8-O&M on NRW)											
b. Disaster Risk Reduction & Other Infra		14 (Infra Audit)	49 (Infra Audit)	60 (Geo tagging)		123		**			0	123	
c. Local Access Road			176 IC & 80-APCP	288 QAQC & '192-L	40 (Asset Mgt)	504		**	174		174	330	
> Orientation on the FY 2020 Policy Guidelines of the AM and SALINTUBIG Programs - No. of LGUs trained									876		876		Completed 13 batches of orientation in the third quarter via Webinar, however, the target participant LGUs was not met due to cancellation of the activity from Region X with the consent of the PDMU. Batch 1 was only conducted in the DILG Regional & Provincial level in Regions CAR, III and XI participated in by 70 personnel. Other accomplishments, as of Dec 31, 2020: > 6 Regions (302 LGUs) conducted Orientation on the Strengthening of Project Monitoring Committees in LGUs > 1 AM Implementation Guidelines formulated and disseminated to LGUs > 3 Quality Assurance Assessment Report Monitoring Tools formulated and being rolled-out > 68 RHUB-Members capacitated on Sector Assessment and Planning > 31 Pilot RHUBs participated in Sector

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
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1.17 Support for the Conditional Matching Grant to Provinces (CMGP)													Assessment and Planning > 876 LGUs oriented on FY 2020 Policy Guidelines of the AM and SALINTUBIG Programs > 92 RHUB-Members participated in Year-end Performance Review > 947 DILG personnel trained on Strengthening of Project Monitoring Committees in LGUs
- No. of provinces endorsed to DBM for fund release		30	46			76	16	28	28		72	4	TAs are provided are through phones and online platforms
- No. of provinces provided with TA: > LRM and PFM			48	76	(76)	76	76	(76)	(76)		76		IPMS is still under development
> Infra Project Management System				32	44	76							Updating of LRNDP will commence on the second semester.
> Updating of Local Road Network Dev't Plan			48	28		76		**		24	76	0	
- No. of projects monitored during Implementation													
2017		(8)	(6)	(1)	17	17	31	(20)	(16)	(13)	31	-14	
		(50.73 kms)	(24.78 kms)	(6.89 kms)	192.93 kms	192.93 kms	192.93	(128.17)	(83.45)	(59.37)	192.93		
2018		(19)	(5)	(1)	42	42	42	(19)	(18)	(8)	42	0	Table monitoring through the use of phones and online monitoring platforms.
		(52.48 kms)	(20.98 kms)	(1.01 kms)	141.3 kms	141.3 kms	141.25	(56.2)	(55.77)	(24.88)	141.25		
2019		(169)	(127)	(84)	212	212	212	(200)	(184)	(144)	212	0	
		(376 kms)	(264 kms)	(188 kms)	470 kms	470 kms	470	(464.22)	(432.48)	(332.57)	470		
2020				200	(200)	200			(201)	15	201	-1	Other accomplishments:
				484 kms	(484 kms)	484 kms		(415.09)		(201) 33.96 (415.09)	415.09	68.91	> 76 Provinces provided TA on Infra Management System
- No. of provinces monitored/evaluated on the implementation of Governance Reform Targets		76				76	76				76	0	> 72 Provinces provided TA on Updating of Local Road Network Development Plan > 76 Provinces monitored/evaluated on the

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
- No. of CMGP (LGSF) completed projects documented				38**	38**	38**							Implementation of Governance Reform Targets > 74 Provinces provided with TA on RBIS > 76 provinces trained on Infrastructure Project Management System (IPMS) for the Provincial Local Government Units (PLGUs) > IEC materials printed and produced a) 2228 copies of LRAMM Manual b) 3000 copies of 2020 CMGP Brochure c) 315 copies of CMGP Information Kit > Project Management - conducted the following: a) SubbayBAYAN Training of Trainers b) RSSA System Training of Trainers c) Training for Facilitators > 76 provinces validated regarding their Local Road Management Performance Assessment (LRMPA)
1.18 Support for Potable Water Supply (SALINTUBIG)													
- No. of eligible LGUs for fund release endorsed to DBM		40	94			134		68	42	19	129	5	Target LGUs to be endorsed to DBM were not realized due to Presidential Proclamation No. 922
- No. of LGUs trained/provided with cap dev:													
> Sector Planning		27	90			117			6	47	53	64	Target LGUs for Sector Planning was reduced to 104 LGUs from 117 on the 2nd semester. Only 53 LGUs were provided virtual training on Sector Planning due to low internet connectivity in
> Water Utility Skills Training				30		30			**		0	30	Mindanao (Zamboanga Peninsula). The RHUB in Region XI provided technical assistance thru virtual training on FS and DED to 28 LGUs. ** the Water Utility Skills Trng. and O&M for LGU-
> Seminar Workshop on O&M for LGU Managed Water Utilities			10	20		30			**		0	30	Managed Water Utilities were cancelled due to COVID 19 Pandemic in the entire Philippines.
- No. of projects monitored and evaluated													
* 2017		168	(168)	(168)	(168)	168	168	(46)	(41)	(41)	168	0	Other accomplishments, as of December 31, 2020:
* 2018		202	(202)	(202)	(202)	202	202	(51)	(41)	(41)	202	0	> Out of 804 Projects monitored a total of 452 SALINTUBIG projects completed, 15 projects were cancelled and 337 projects
* 2019		434	(434)	(434)	(434)	434	434	(422)	(405)	(405)	434	0	are on various stages of implementation.

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.19 Advocacy and Capacity Building for Local Institutions on Women and Children (new) - Training module for LCAT-VAWC developed - No. of barangays from the Justice Zones with Punong barangays and VAW Desk Persons trained - No. of barangays from the Justice Zones with BCPC members trained Development and printing of IEC Materials - No. of copies of Baranagay Protection Order (BPO) Primer - No. of copies of Baranagay VAW Desk Handbook - Advocacy Videos developed		1		<u>392 brgys</u> NCR: 142 Reg.III: 33 Reg.VII: 80 Reg.XI: 137		1 392 brgys 264 brgys	**			1	1	0	> 28 LGUs provided assistance thru coaching & mentoring by the RHUBs > Conduct of technical assistance on integration of WASH in ECCD in Sector Plan (4 Mun. in Zamboanga del Norte) **Php8.682 Million out of Php10.727M total project funds for FY 2020 has been offered to augment the amounts required by the government to implement the national policy to address COVID-19 situation. While the remaining amount of Ph2.045Million shall be utilized in the implementation of project activities in the remaining quarters of FY 2020 > Advocacy Videos developed a) Anti-TIP advocacy video b) Anti-VAW advocacy video
			<u>264 brgys</u> NCR: 77 Reg.III: 20 Reg.VII: 80 Reg.XI: 87					**		2,621 copies	2,621 copies		
										1,263 copies	1,263 copies		
										2	2		

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.20 Barangay Tanod Skills Enhancement (new)													
- No. of Barangay Tanod Guidebook printed and disseminated		3,330				3,330			12,840 copies		12,840 copies	-9,510 above target	Offered as Savings (2020) pursuant to NCB 580 - Total amount of Php 13.802 Million offered as support funds to national government effort to address the COVID-19 situation
- No. of barangays from Justice Zones covered by the roll-out training			<u>207 brgys</u> NCR: 70 Reg.III: 33 Reg.VII: 32 Reg.XI: 72	<u>230 brgys</u> NCR: 72 Reg.VII: 48 Reg.XI: 110		437 brgys		**			**		**Guidebook' contents updated & redesigned w/o cost. > 12,840 copies of printed Brgy. Tanod Guidebook > Digitized Barangay Tanod Guidebook developed
- No. of field visits conducted			2	2		4		**			**		**Cancelled activity in compliance with DILG Circular No. 2020-09 dated 12 March 2020
- On-line Training of Trainers on Barangay Tanod Skills Enhancement conducted										1	1		
1.21 Philippine Anti-Illegal Drugs Strategy (PADS) - new													
- No. of barangays with low functional BADAC trained on strengthening BADAC				5,000 brgys		5,000 brgys					**		**Change strategy to development of Online Learning Modules for BADAC and other advocacy materials.
- No. of LGUs trained on: * ADAC Performance Audit, Preventive Drug Education, SDECs and Substantial Amount Allocation * Community-Based Drug Rehab Program (CBDRP)				1,715 LGUs (including BARMM)		1,715 LGUs (including BARMM)					**		**Change strategy to creation of training materials /development of Online Learning Modules for ADAC Performance Audit, PDE, SDECs, Substantial Amount Allocation, Enhancement of JMC 2019-01, and ADAC-Functionality Monitoring System and CBDRP
- National ADAC Performance audit calibration and analysis conducted				1		1					**		**Change strategy to development of Online Learning Modules for BADAC and other advocacy materials

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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- No. of sites visited and evaluated:													**Cancelled activities due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020, field monitoring /sites visits is strictly prohibited
* CDBRP sites			7	3		10		**					
* DATRC sites				3	3	6							
- Awards/Recognition Ceremony conducted					1	1					**		**Cancelled activity
MODIFIED ACTIVITIES (2ND SEM)													
>> Policy Formulation/Development Coordination Meetings, Consultations, Workshops and Writeshops													
a. ADAC													
- No. of policies issued			1	2		3		1		2	3	0	Other Accomplishments > 1 Policy on Telemedicine formulated
- no. of writeshops/meetings conducted				2		2	3		2	2	7	-5	
b. DATRC													
- No. of meetings with Inter-Agency Task Force				1	1	2			2	1	3	-1	
- Symposium/Fora on treatment and rehabilitation				1	1	2			1	1	2	0	
>> Capability Development / Training to LGUs													
a. Training of Trainors (TOT) on Anti-Illegal Drugs Policies					1	1			1		1	0	
b. Strengthening Barangay Anti-Drug Abuse Councils (BADACs)													
- Guidebook developed				1		1							
- No. of online learning modules developed					1	1							
- No. of project evaluation conducted					1	1							
3. Monitoring, Evaluation, and Reporting													
a. Profiling of local ADACs													
- No. of ADACs profiled				1715		1715			1715		1715	0	
b. Awarding													
- Special Awards conducted									1		1		

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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4. Inter-Agency Committee on Anti-Illegal Drugs (ICAD) - No. of ICAD-Advocacy Cluster meetings held - No. of Regional ICAD-Advocacy Cluster Meetings held				32	32	64	2 3	2	3 14	2 19	7 38	26	
1.22 Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE) (new)													
- No. of barangays supported with the implementation of Retooled Community Support Program (RCSP)			822 brgys	(822 brgys)	(822 brgys)	822 brgys		**	1338 Brgys.	1372	1372 Brgys.	-550	**Integrate to the RCSP all initiatives of LGUs against COVID-19 (synergy of the role of LCEs as Local Crisis Managers [DILG MC 2020-018] vis-à-vis as the head of the RCSP Team [DILG MC 2019-169]) and 70 CSP cleared barangays has been included bringing the total target to 1,394 barangays. These barangays have been financially supported through the downloaded funds to their region for the implementation of the RCSP.
- No. of HUCs/Cities with convergence, sectoral forums and dialogue and solution-seeking activities conducted		10	11	11	11	43		**	26 HUC/Cities	33	33 HUC/Cities	10	**All ROs provided with localization workshops on the Development of Lakbay ng Kapayaan Roadmap. With the guidance of the released Memorandum Circulars, respective regional offices able to craft projects and activities for the CUCPD implementation. 33 out of 44 target HUCs/cities were able to utilize the convergence platform of CUCPD through their local task forces in providing support to the sectors affected by the development gaps and the current pandemic situation.

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
- No. of printed IECs developed		2				2	**			3	3	-1	<p>To strengthen the communication strategies for local peace and development, IEC materials: 2 fliers (ELCAC Youth Leaflet and ELCAC Flyer General Public) and 1 tri-fold leaflet (RCSP) in collaboration with PACS. Localizing, printing and disseminating of IEC materials in repective LGUs were guided by the released memorandum dated 07 October 2020. Funding of the activity has already been done through downloaded funds to regional offices. Production of copies and distribution of these materials are still on-going.</p> <p>**Funds amounted to P3.744 downloaded to ROs for printing & dissemination of IEC materials on the 4th quarter</p> <p>> Conducted the region-wide EO 70 Localization</p> <p>Workshops attended by all DILG Regional Offices that resulted to the crafting of the Overall Results Framework for Localization of EO70 and regional work plan for EO 70 Localization</p>
1.23 ASEAN Cross-Sectoral Collaboration Meeting for the Final Review Back to Back with the Ways Forward of the Bohol TIP Work Plan 2017-2020" (new)											**		<p>**All activities were postponed</p> <p>due to health crisis caused by covid-19.</p> <p>Per SOMTC Secretariat advisory, schedule of ASEAN Cross-Sectoral Collaboration Meeting shall be moved on a later date within the 2nd Semester 2020.</p>
- No. of ocular inspections and coordination meetings for logistics and security matters conducted		1 ocular inspection 6 meetings				1 ocular inspection 6 meetings							
- No. of workshop on the Term Review of the TIP Work Plan conducted		1				1	**						<p>**Workshop on ASEAN TIP Work Plan for CY 2021-2026 to be postponed next year due to COVID-19</p>

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
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1.24 20th ASEAN Senior Officials Meeting on Transnational Crime and Its Related Meetings (new)													
- No. of preparatory activities conducted		(5)	5			5	3 meetings	**			**		
- 20th SOMTC and Its related meetings conducted (includes SOMTC working group meetings, SOMTC plenary sessions and SOMTC consultations with the 10 dialogue partners			1			1			1		1		20th SOMTC activity conducted, held last September 23-24, 2020 at B Hotel, Quezon City.
1.25 Preventing and Countering Violent Extremism and Insurgency (PCVEI)													
A. PREVENTING AND COUNTERING VIOLENT EXTREMISM AND INSURGENCY													
- No. of trainers trained (Luzon Cluster)													
* NAP PCVE and NAP CBRN			136			136	136		136		136	0	• The NAP PCVE Training of Trainers was conducted last September 22-23, 2020 via zoom. It was attended by 120 participants from DILG, PNP, BFP and BJMP 17 Regional Offices. The module presented will be cascaded to 1,500 target barangays nationwide.
* Healing and Reconciliation for Communities			85			85	**		**		0		**a total of four (4) series of online training/workshop and FGD on PCVE, CBRN and Healing and Reconciliation were conducted
- No. of barangays trained for NAP PCVE, NAP CBRN, Healing and Reconciliation for Communities and Information Awareness on COVID-19 Pandemic					1,500	1,500			**	1500	1500	0	
- No. of barangays provided with IEC materials				1,935		1,935			**	1500	1500	435	IEC materials were distributed in barangays in 17 C/MS

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

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Office of the Secretary/Agency:

Organization Code 14 001 0100000

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MODIFIED ACTIVITIES (2ND SEM)													
I. Preventing and Countering Violent Extremism													
A. Strengthening the implementation of NTF-ELCAC and PCVE using different platforms in line with the COVID-19 Situation													
- Consultative meetings conducted for H & R with the different National Government Agencies, attached Agencies, Department Bureaus and Regional Offices and Civil Society Organizations on the Development of Framework on Healing and Reconciliation for Communities on Mainstreaming FRs and FVEs									4	2	6		The PMO utilized the 2019 continuing fund allotted to the CBH&R to implement the activity thru face to face and virtual platform with the different National Government Agencies, attached Agencies, Department Bureaus and Regional Offices and Civil Society Organizations
- Series of inter-agency meetings conducted for LPE in the Implementation of Track 1 and Track 2 of the Local of Peace Engagement (LPE)									2	1	3		
B. Implementation of the National Action Plan (NAP) on PCVE and CBRN													
- - No. of conducted NAP PCVE Inter-Agency Meetings									10	3	13		
- NAP PCVE Modules developed and printed										1	1		
- NAP CBRN Modules developed and printed										1	1		
- Trainers trained on PCVE and CBRN thru virtual platform from the DILG, BJMP, BFP and PNP Regional Offices for the Implementation of NAP PCVE and NAP CBRN									272		272		
C. Strengthening partnership with the CSOs, Academe and International Agencies in the implementation of PCVEI related activities cum Implementation of MC 2019-116													
- Series of meetings conducted with the CSOs, Academe and IAs													
D. Monitoring and Evaluation of the implementation of NTF ELCAC LPE Cluster/NAP CBRN/ modules developed												0	Other Accomplishments: - Created a PCVE Convergence Hub to

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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- No. of regions monitored and evaluated on the implementation of LPE/NAP PCVE/NAP CBRN/Modules Developed - (ICT Subscription and Comm Expenses)			1	8	7	16			8	9	17	-1	strengthen the NGAs participation and role in International Agency (IAs)/organization, and CSO engagement as required in the NAP PCVE
- No. of regions provided monitoring expense on the implementation of LPE/NAP PCVE/NAP CBRN/Modules Developed (10pax per region)				8	8	16			8	8	16	0	- a total of four (4) series of online training/workshop and FGD on PCVE, CBRN and Healing and Reconciliation were conducted
E. TASK FORCE BANGON MARAWI													
> Module Development on Localized Local Governance for Marawi City									2		2		
- No. of modules developed on localized local governance													
C. COMPREHENSIVE SOCIAL BENEFITS PROGRAM (KIA-WIA)													
- 'No. of Killed and Wounded in Action (KIA/WIA) AFP, PNP, BJMP, BFP & PCG Personnel visited, oriented and provided with wreath, groceries and hygiene kits (@10,000/killed and wounded)							27	65	31		123		> Capacity training for KIA/KIPO beneficiaries with 22 pax > 5 AFP and PNP housing sites visited ready for immediate transfer of beneficiaries
1.26 Payapa at Maunlad na Pamayanan												**	**Cancelled Project (2020) pursuant to NCB 580 funds offered as savings to augment the amounts required by the gov't to implement the national policy to address the COVID-19 situation..
- DILG Field offices capacitated on Project Planning and Proposal Writing				15		15							
- No. of CMs capacitated on Project Planning and Proposal Writing				(193) CMs	193 CMs	193 CMs							
1.27 Strengthening the Capacities of Barangay-Based Institution and Other Mechanism (BBI) (new)												**	Cancelled Project (2020) pursuant to NCB 580 funds offered as savings to augment the amounts required by the gov't to implement the national policy to address the COVID-19 situation..
- No. of national orientation activities conducted			2	1		3							

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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- No. of DILG field officers trained as trainers on:													
a) Formulation of Barangay Development Plan (BDP)				81		81							
b) Revised Functionality Audit				81		81							
c) Strengthening the Barangay Ecological Solid Waste Management Committee (BESWMC)				81		81							
- No. of barangays trained on Strengthening of BBIs				3,558		3558							
- No. of barangays trained on Strengthening the BESWMC					5714 brgyys NCR: 1705 Reg.III: 2318 Reg. IVA: 1691	5714 brgyys							
1.28 Support to Environmental Protection and Disaster Resiliency													
a. Harmonizing Actions for Disaster Preparedness and Adaptation													
- No. of SUCs/LRIs trained			33			33		**			0	33	
- No. of LGUs provided with TA on the formulation of risk-informed CDPs			65			65		**			0	65	**Postponed due to the threat of COVID-19, implementation moved in 2nd Semester 2020
b. Strengthening Central and Regional DILG DRR-CCA Operations													
- DILG Central and Regional offices that have fully operated during emergencies and disasters			DILG CO & 17 ROs	DILG CO & 17 ROs	DILG CO & 17 ROs	DILG CO & 17 ROs		**			0	DILG CO & 17 ROs	** Use of online platform

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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c. Beach Tourism Monitoring													
- Policy developed on Strengthening LGU Roles in Ensuring Ecological Integrity of Ecotourism Sites			Draft policy formulated	Policy finalized & field-tested		Policy finalized & field-tested		**					**Postponed due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020, field monitoring /sites visits is strictly prohibited
- No. of sites assessed			6		5	11		**			0		
- No. of LGUs trained													
* Ensuring Ecological Integrity of Ecotourism Sites				6		6							
* Regulatory reforms					6	6							
- No. of other local ecotourism sites identified				4	4	8							
Modified activities:													
- Boracay Inspection Committee (BIC) created to validate the compliance of business establishments in Boracay Island with national and local permits									100%		100%		
- No. of establishments inspected				915 in 6 LGUs		915 in 6 LGUs			3412 establishments in 6 LGUs		3412 establishments in 6 LGUs		Compliant - 1,131 or 33% Non-compliant - 2,016 or 59% Closed - 265 or 8%
1.29 The Barangay Handbook for Leadership and Management for Region IV-B (MIMAROPA), Region VII (Central Visayas) and Region XII (SOCCSKSARGEN)											**		**Cancelled pursuant to NCB 580
- No. of Barangay Handbook for Leadership and Management provided to barangay officials		5,000 copies Reg IVB: 1,000 Reg. VII: 3,000 Reg. XII: 1,000				5,000 copies Reg IVB: 1,000 Reg. VII: 3,000 Reg. XII: 1,000							

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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1.30 Disaster Training and Equipment Assistance Program to Various Non NCR LGUs											**		**Cancelled pursuant to NCB 580
- No. of LGU - Incident Command Systems that are: * capacitated on Basic ICS for Initial Response Module * provided with First Responders tools and equipment			38	55	26	119							
Foreign-Assisted Project:													
1.31 Disaster-Risk Management Institutional Strengthening (DRM-IS) Technical													
- Consultation with stakeholders conducted		3	3			6	**	**	3		3	3	** Due to the constraints brought about by the COVID-19 Pandemic, only preparatory activities and maintenance of the Project Management Office (PMO) were conducted and completed Other accomplishments: > 2 Workshop on project management conducted > 2 Progress Report submitted to AFD > 6 series of consultation and meetings with stakeholders conducted
- Reports of Project Implementation		3	3			6	**	**	**		0	6	
- Workshop on project evaluation and implementation review conducted		1	1			2	**	**	**		0	2	
II. LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM													
2.1 Local Governance Performance Management Program - Performance Based Challenge Fund for LGUs													
- No. of qualified PCMs provided with the Performance Challenge Fund subsidy					100% of qualified LGUs	100% of qualified LGUs							Discontinued; Included in first budget cut per Memorandum dated 26 March 2020

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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- No. of LGU recipients with projects monitored		PCF 2018 with 263 projects	PCF 2018 with 263 projects	PCF 2018 with 263 projects	PCF 2018 with 263 projects	PCF 2018 with 263 projects	PCF 2018 with 252 projects	PCF 2018 with 252 projects	PCF 2018 with 263 projects	PCF 2018 with 263 projects	PCF 2018 with 263 projects		Completion Status of PCF projects PCF 2010 - 2017 > 97% of sub-projects completed PCF 2018 > 87% of projects completed PCF 2019 > 41% of projects completed
- No. of completed LGU PCF funded projects validated		PCF 2019 with 380 projects	PCF 2019 with 380 projects	PCF 2019 with 380 projects	PCF 2019 with 380 projects	PCF 2019 with 380 projects	PCF 2019 with 193 projects	PCF 2019 with 193 projects	PCF 2019 with 380 projects	PCF 2019 with 380 projects	PCF 2019 with 380 projects		**Discontinued; Included in second budget cut per NBC No. 580 dated 22 April 2020
			50 LGU projects					**			**		Other Accomplishments: > 204 regional and provincial focal persons and cluster leaders trained on PCF Website User's Training thru Webinar
Locally-Funded Projects:													
2.2 Lupong Tagapamayapa Incentives Awards													
- No. of regional finalists provided with dev't. grant at 50,000 each per EO 394			58 finalists 13 HUCs 15 CCs 16 1st-3rd CM 14 4th-6th CM			58 finalists 13 HUCs 15 CCs 16 1st-3rd CM 14 4th-6th CM		**			**		**Cancelled activity, however, each region were provided with Ph20,000 in 1st Qtr., as assistance for the conduct of assessment and selection of Best Performing Lupons.
- No. of regional winners selected and assessed per category													Completed activities in CY 2020: - LTIA Information System developed - LTIA Info System training conducted

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

Department: Department of the Interior and Local Government (DILG)

Office of the Secretary/Agency:

Organization Code 14 001 0100000

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- No. of lupon national finalists calibrated based on the validation results				12		12		**					**Change in strategies instead the project activities will focus on the following: a) Review of LTIA Information System in coordination w/ ISTMS ; b) Field Testing of LTIA Information System ; c) Development and printing of LTIA Information System manual; d) Enhancement of LTIA existing criteria; e) Develop and printing of LTIA annual report. LTIA assessment has been discontinue per Proclamation No.922 dated March 8, 2020 declaring Public Health Emergency and Proclamation No. 929 dated March 16, 2020 Declaring a State of Calamity throughout the country. Other Accomplishments: > 1 LTIA Management Guidelines developed and formulated > 16 LTIA Focal Person trained on Development of LTIA Information System > 16 LTIA Focal Persons trained on LTIA Information System
- No. of national awardees conferred with LTIA					12	12		**					
- Awarding ceremony conducted					1	1		**					
MODIFIED ACTIVITIES (2ND SEM)													
1. Consultation/Meetings													> 16 LTIA Focal Persons trained on LTIA Information System
- No. of consultation/ Virtual Meetings conducted with stakeholder				2	2	4			2	2	4	0	
2. Review of LTIA Policy / Operational Guidelines													
- No. of policies issued and finalized thru an Executive Order				1		1				1	1	0	
3. Enhancement of the LTIA Existing Criteria													
- No. of documents reviewed and evaluated				1		1			1		1	0	
4. Development of LTIA Annual Report													
- No. of LTIA Annual Report printed				2,000		2,000			2,000		2,000	0	
5. Review of the LTIA Information System in coordination with ISTMS													
- No. of system and documents reviewed and formulated				1		1			1		1	0	
6. Field testing of LTIA Information System													
- No. of regions conducted field testing				8	8	16			16	16	16	0	
- No. of regions monitored and facilitated				8	8	16			16	16	16	0	
2.3 Manila Bay Clean-Up													Due to health crisis, instead of on-site validation, RIAC validation of 2020 LGU Compliance Assessment will be Table Assessment
- No. of LGUs monitored on compliance to the SC Mandamus				145 CMs	33 CMs	178 CMs				94	94		
				(RIAC Validation)	(RIAC Validation)	(RIAC Validation)							

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

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Office of the Secretary/Agency:

Organization Code 14 001 0100000

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- No. of LGUs assisted on the formulation of Septage and Sewerage Management Ordinance (SSMO)		12 LGUs in Reg. IVA				12 LGUs in Reg. IVA	**	**			**		**Activity was cancelled due to the health crisis and pursuant to NBC No. 50 issued by DBM
- No. of LGUs assisted on the finalization of 10-year Solid Waste Management Plan		17 LGUs in Reg. III				17 LGUs in Reg. III	**	**					**Same
- No. of LGUs mentored on the development of Local Shelter Plan			<u>70</u> Reg.III- 41 Reg. IVA - 29			<u>70</u> Reg.III- 41 Reg. IVA - 29		41 <u>0</u>			41 <u>0</u>	0 <u>29</u>	**Same
- No. of LGUs oriented on drafting, updating and implementation of Integrated Coastal Management & Coastal Resource Mgt.			<u>1</u> NCR- 1	<u>96</u> Reg.III- 20 Reg. IVA - 76		<u>97</u> NCR- 1 Reg.III- 20 Reg. IVA - 76		**			**		**Same
- No. of LGUs conducted Environmental Compliance Audit for barangays					94 brgys in Region III	94 brgys in Region III							**Due to health crisis, instead of on-site validation NIAC will developed a tool to still validate the National Top Performers.
- No. of MANILA BAYani National Top performers (2019 LGU compliance) ' provided with cash incentives			3 cities 2 muns			3 cities 2 muns		** **	2019 MBAI National Validation, 5 MBAI National Awardees declared		2019 MBAI National Validation, 5 MBAI National Awardees declared		> As of Sept 30 2020, other accomplishments: - 15 Regional Top Performers for 2019 provided with cash incentives (total of Php 3,000,000) (1.2M each for regions III, and IV-A, and 600k for NCR) - Orientn of the Re-Organized Manila Bay Inspection, Inventory Monitoring Team
- No. of LGUs validated for National Awards		5				5							
- No. of ECA National Top Performers provided with cash incentives			3 cities and 2 muns			3 cities and 2 muns		**					- Levelling-off of LGU Compliance Assessment Consultation workshop with ISF Cluster for the formulation of LGU's Census and Tagging Tool (Region III)
- Regional Top Performers for 2019 provided with cash incentives (total of Php 3,000,000)									15		15		- Region III LGUs capacitated on the formulation and/ or updating of their Septage Sewerage

As of December 31, 2020

Organization Code 14 001 0100000

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- No. of LGUs oriented on the formulation of Drainage Master Plan - No. of LGUs assisted/coaching on: a) Finalization of 10-year Solid Waste Management Plan (SWMP) b) Drafting and/ or updating of Septage and Sewerage Management Ordinance (SSMO) c) Development of Local Shelter Plan d) LGUs in preparation for the 2020 LGU Compliance Assessment - No. of target LGUs provided Seminar for the LHB/LCAPSSon the RA 7279 or UDHA and NDAPSSS - No. of LGUs trained on MRF management - No. of LGUs oriented and mentored on the LGUs' Census and Tagging Tool - Orientation and Training-Workshop on Drafting, Updating, and Implementation of Integrated Coastal Management and Coastal Resource Management - No. of LGUs oriented on the Re-organization of Manila Bay Inspection, Inventory Monitoring Team - No. of LGUs conducted RIAC Validation - Information, Education Communication Materials for LGU and Barangay Level developed										94 CMs in Region III 5 CMs in R-III 11 CMs (in Reg 3) 10 CMs 67 CMs 60 CMs in R-III 28 Cities in NCR 10 CMs in R-III 1 94 CMs 34 CMs 3	94 CMs in Region III 10 CMs in R-III 11 CMs (in Reg 3) 20 CMs 67 CMs 60 CMs in R-III 28 Cities in NCR 10 CMs in R-III 1 94 CMs 178 CMs 6		Management Ordinance (SSMO) - Inclusion of Covid-19 response-related indicators in the National Validation for the Manila BAYani Awards and Incentives - Production of digital posters and activation of
2.4 Bantay Korapsyon (BK) (new)													
- No. of baseline study on anti-corruption measures conducted					1	1							Pursuant to NCB 580 - Total amount of Php Php20,424,000.00 Million offered as support funds to national government effort to address the COVID-19 situation

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2020

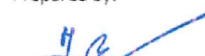
Department: Department of the Interior and Local Government (DILG)

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Organization Code 14 001 0100000

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<ul style="list-style-type: none"> No. of LGUs provided with cap dev No. of M&E tool for Local Governance Integrity and Accountability developed 			45 LGUs	104 LGUs	72 LGUs	221 LGUs		**					<p>**Cancelled activity</p> <p>Other accomplishments:</p> <ul style="list-style-type: none"> Conducted other capdev activities as follows: <ul style="list-style-type: none"> Bantay Korapsyon National Summit: Participatory Governance for a Corrupt-Free Local Government and Credible Election Kape-Kapehan para sa Bayan Corruption-related and Covid-19 related complaints received and acted upon in CO (Bantay-Korapsyon Sumbangan Online) and Regional Operations Units: <ul style="list-style-type: none"> a) CO - corruption-related complaints - 838 - COVID-19 response/SAP distn - 385 b) RO - corruption-related complaints - 1,162 - SAP-related complaints - 3,627 out of 846 corruption related complaints 47 complaints has undergone initial assessment and further fact-finding inquiry of the BK Legal Committee while 13 complaints were endorsed for the conduct of Lifestyle check against involved local officials and 33 were endorsed to COA for further inquiry BK-PMO developed SUMBANGAN ON-LINE a grievance reporting channel where citizens may report ON acts of politicking and/or corruption in the distribution of the Social Amelioration Program (SAP) -- 520 covid cases received and SAP distribution complaints

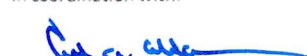
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