



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of the Interior and Local Government

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Local Government Capacity Development and Performance Oversight and Incentive and Awards Services</b>	Php3,555.415	Number of LGUs provided with technical assistance	1,674 LGUs	1,665 LGUs	1,671 LGUs	100%
		Number of LGUs assessed on Seal of Good Local Governance (SGLG)	1,672 PCMs	1,653 PCMs	1,671 PCMs	101%
		Percentage of LGUs that passed the Seal of Good Local Governance (SGLG)	20.5% increase (306 LGUs)	5% increase (267 LGUs)	46% increase (449 LGUs)	920%
		Number of LGUs provided with incentives for good governance performance	32% 97 LGUs	20% of qualified 306 LGUs or 61 LGUs	100% 449 LGUs	500%
		Number of LGUs provided with TA in accordance to set timeliness	100% All target 1,674 LGUs	100% 1,665 LGUs	100% 1,671 LGUs	100%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php410.270	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Percentage of policies, guidelines and standards in support to program/project implementation issued and implemented	100%	100%	100%	100%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php567.597	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	85%	100%	93%	93%
			Php14,129,657,000 Php16,665,508,000		Php9,903,289,050 Php10,681,770,501	
		Disbursements BUR Ratio of total disbursement to total obligations.	78%	100%	80%	80%
			Php8,890,515,000 Php11,430,654,000		Php7,966,235,401 Php9,903,289,050	
		<b>Public Financial Management reporting requirements of COA and DBM</b>				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing of Cash Advances	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%
		Submission of APP CSE		100%	100%	100%
Submission of APP non-CSE	100%	100%	100%	100%		
Submission of APCPI	0%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D