

2013

2014

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BOTTOM-UP BUDGETING (BuB) Provision of Potable Water Supply



WHAT HAS BEEN DONE?

COMPLETED 647 Procurement On-going (95.43%)5 (0.74%) 26 (3.83%)

Total no. of Subprojects 678

FS Preparation 2 (0.19%)

DED Preparation 16 (1.49%)

COMPLETED 811

Procurement 47 (4.37%)

On-going 199 (18.51%) (75.44%)

Total no. of Subprojects 1,075

FS Preparation 24 (2.10%)

DED Preparation 121 (10.59%)

COMPLETED 528

Procurement 117 (10.24%)

On-going 353 (30.88%) (46.19%)

Total no. of Subprojects 1,143

FS Preparation 70 (17.68%)

DED Preparation 190 (47.98%)

COMPLETED 10

Procurement 68 (17.17%)

On-going 58 (14.65%) (2.53%)

Total no. of Subprojects 396

Data as of January 13, 2017

OVER-ALL

FS Preparation 96 (2.92%)

DED Preparation 327 (9.93%)

237 (7.20%)

On-going

Total no. of Subprojects 3,292







Completed

1,996

(60.63%)

Procurement

636 (19.32%)