



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

BUDGET ACCOUNTABILITY REPORT 1 (BAR 1)

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of December 31, 2023

DILG-OSEC – QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of December 31, 2023


PART A :
Major Final Output

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : Department of the Interior and Local Government (DILG)
 Agency/Entity : Office of the Secretary
 Operating Unit : Central Office
 Organization Code (UACS) : 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3101000000000000												
OO : Local Governance Improved													
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10% of 1,591 PCMs	25% of 1,591 PCMs	40% of 1,591 PCMs	60% of 1,591 PCMs	60% of 1,591 PCMs	100% or 1,591 PCMs	95.4% or 1,518 LGUs	100% or 1,591 PCMs	1,591 P/C/Ms	100% or 1,591 PCMs	40% (exceeded the target)	Completed
Output Indicator													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 P/C/Ms	1,591 PCMs	0	Completed
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3102000000000000												
OO : Local Governance Improved													
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					5% of CY 2022 SGLG passers consistently passed in CY 2023	5% of CY 2022 SGLG passers consistently passed in CY 2023				76.7% or 270 out of 352 (2022 Awardees)	76.7% or 270 out of 352 (2022 Awardees)	71.7% (exceeded the target)	76.7% or 270 out of 352 (2022 Awardees) consistently received awards/ incentives for good local governance in 2023 includes: 14 provinces, 45 cities and 211 municipalities
2. Percentage of LGUs that passed the criteria for good governance					10% of 1,653 PCMs	10% of 1,653 PCMs				28.74% or 493 of 1715 LGUs	28.74% or 493 of 1715 LGUs	18.74% (exceeded the target)	SGLG Awardees includes: 28 provinces, 64 cities and 401 municipalities
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG passers/SGLG IF qualifiers	All SGLG passers/ SGLGIF qualifiers				493 P/C/Ms	493 P/C/Ms	0	Completed
2. Number of LGUs assessed on good local governance			1,653 PCMs			1,653 PCMs		1,354 P/C/Ms	361 (including add'l. 63 LGUs in BARMM)		1,715 P/C/Ms	62	<ul style="list-style-type: none"> Based on the adjusted timeline as indicated in Section 3.3.1 of DILG Memorandum Circular 2023-086, the conduct of Regional Assessment is until the 3rd week of July, 2023. All DILG Regional Offices are expected to endorse their shortlisted potential LGU passers (first batch) to the SGLG National Working Team on or before July 23, 2023.

Prepared By:

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Approved By:


UNDERSECRETARY ATTY. LORD A. VILLANUEVA
 Officer-in-Charge

Date:

Date:

Date:

DILG-OSEC – QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of December 31 , 2023

PART B :

**Major Programs & Projects per
Key Results Areas**

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of 12/31//2023	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PART B:												
MAJOR PROGRAMS/PROJECTS												
<u>A. REGULAR PROGRAMS</u>												
I. Support to Operations												
1. Monitoring and Evaluation of Assistance to LGUs (MEALGU)												
<u>Progress Monitoring</u>												
-No. of governance reform policy prepared		1			1		0		1	1	0	Conducted a consultation-workshop as part of the Bureau's endeavor to draft a policy on Governance Reform on Local Infrastructure Development. After the first event, a follow-up activity was conducted with selected provinces and participants in the OPDS to introduce the "one OPDS approach" and emphasize the importance of a province-wide perspective when drafting the policy.
-No./% of LGSF funded projects implemented monitored and evaluated FY 2021 and below	1674	(1674)	(1674)	(1674)	1674	1678	(1691)	(1711)	(1711)	1711	37	The drafted policy on Governance Reform for Local Infrastructure Development is still being finalized.
												Completed Out of the 1,711 projects monitored (1,674 spillover and 37 additional under FALGU and DRRAP 2021), 1,355 were already completed, 193 are ongoing construction, 65 are on various stages of implementation (10 on procurement and 55 on pre-implementation stages) and 98 were cancelled/ terminated.
												Note: The total number of projects under MEALGU (FALGU and DRRAP) can be changed depending on the approval of eligible projects by the DBM.

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
FY 2022	3111	(3111)	(3111)	(3111)	3111	2590	(2583)	(2602)	(2605)	2605	-506	<p>Completed</p> <p>As of 31 Dec 2022, a total of 3111 projects were targeted; however, under FALGU LBC No. 142 B-E, 2541 projects were proposed for funding by beneficiary LGUs, but only 1233 projects were actually funded in 2023. Moreover, 555 projects funded under GEF were reduced to 549 due to the cancellation of nine (9) projects in Iwana, Batanes and Almagro, Samar; and additional of three (3) projects in Hingyon, Ifugao in November with the approval of the Regional Office. Thus, reducing the number of projects being monitored to 2605.</p> <p>Of the 2605, 1507 projects have been completed, 711 have started construction, while 371 projects are either under procurement and pre-implementation stage, and 16 were not implemented.</p> <p>Note: The total number of projects under FALGU and GEF can be changed depending on the approval of eligible projects by the DBM.</p>
FY 2023	100%	100%	100%	100%	100%	0%	100% (122 LGUs)	100% (371 LGUs)	100% (574 LGUs)	100% (574 LGUs)	0%	<p>Completed</p> <p>574 LGUs have received the NCA based on SARO with a total of 973 projects funded amounting to P7.257 Billion. However, the implementation of GEF FY 2023 has been put on hold, pending the approval of the amendments to Executive Order (EO) 138.</p>
<p><u>Provision of TA in project implementation</u></p> <p>-Percentage of LGUs with projects at risk provided with TA</p>	100%	100%	100%	100%	100%	**	**	**	100%	100%	0%	<p>Completed</p> <p>100% of 75 LGUs (3 PLGUs, 4 CLGUs, 35 MLGUs, 33 BLGUs) in Regions I, II, MIMAROPA, VI, VII, XI and CAR with projects at risk were provided with technical assistance through field visit. Moreover, continuous monthly vetting and submission of projects categorized as "low, moderate, and high risk" (project-at-risk report) were conducted and forwarded to PMED for evaluation in compliance with ISO.</p>
<p><u>Monitoring the achievement of Governance Reform</u></p> <p>- No. of LGUs monitored/assessed/evaluated on the ff. Governance Reform Areas (GRA)</p>												

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a) Information Management	80% of LGUs monitored on the uploading of FY2022 and FY2023 LGSF ongoing projects' geo-tagged photos in the SubayBAYAN	80% of LGUs monitored on the uploading of FY2022 and FY2023 LGSF ongoing projects' geo-tagged photos in the SubayBAYAN	80% of LGUs monitored on the uploading of FY2022 and FY2023 LGSF ongoing projects' geo-tagged photos in the SubayBAYAN	80% of LGUs monitored on the uploading of FY2022 and FY2023 LGSF ongoing projects' geo-tagged photos in the SubayBAYAN	80% of LGUs monitored on the uploading of FY2022 and FY2023 LGSF ongoing projects' geo-tagged photos in the SubayBAYAN	(80%)	(80%)	80% or 1,314 of the 1,642 LGUs with LGSF projects (FY2022-2023)	80% or 1,405 of the 1,756 LGUs with LGSF projects (FY2022-2023)	80% or 1,405 of the 1,756 LGUs with LGSF projects (FY2022-2023)	0%	Completed
			20 LGUs monitored on their inventory of existing evacuation centers with spatial data	20 LGUs monitored on their inventory of existing evacuation centers with spatial data	40 LGUs monitored on their inventory of existing evacuation centers with spatial data			224	120	344	304	Completed (Exceeded the target) 344 LGUs have submitted their inventory of evacuation centers with geographic coordinates.
b) Project Planning and Design	76 PLGUs monitored on the utilization of LRNDP as basis for road projects	(76 PLGUs monitored)	(76 PLGUs monitored)	(76 PLGUs monitored)	76 PLGUs monitored on the utilization of LRNDP as basis for road projects	76 PLGUs	(76 PLGUs)	(76 PLGUs)	(76 PLGUs)	76 PLGUs	0	Completed
	68 LGUs monitored w/ adopted WASH sector plans being used for identifying WSS projects for funding	(68 LGUs monitored)	(68 LGUs monitored)	(68 LGUs monitored)	68 LGUs monitored with adopted WASH sector plans being used for identifying WSS projects for funding	68 LGUs	(68 LGUs)	(68 LGUs)	(68 LGUs)	68 LGUs	0	Completed
c) Construction Management	100% of LGUs monitored using QAAR Tools	100% of LGUs monitored using QAAR Tools	100% of LGUs monitored using QAAR Tools	100% of LGUs monitored using QAAR Tools	100% of LGUs monitored using QAAR Tools	100% of LGUs	100% of LGUs	100% of LGUs	100% of LGUs	100% of LGUs	0	Completed 100% of LGUs were monitored of which 167 LGUs (Q1 - 99 LGUs; Q2 - 46 LGUs; Q3 - 6 LGUs; Q4 - 16 LGUs) have submitted their QAAR reports.

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
d) Operation and Maintenance/ Asset Management				20 LGU-managed water utilities monitored/ assessed on the performance using the Key Performance Indicators (KPIs)	20 LGU-managed water utilities monitored/assessed on the performance using the Key Performance Indicators (KPIs)				20 LGUs	20 LGUs	0	Completed
	416 LGUs monitored in booking up of local road assets in compliance with COA Circular No 215-008	(416 LGUs monitored)	(416 LGUs monitored)	(416 LGUs monitored)	416 LGUs monitored in booking up of local road assets in compliance with COA Circular No 215-008	**	416 LGUs	416 LGUs	416 LGUs	416 LGUs	0	Completed 416 LGUs were monitored and already submitted their accomplished survey form, (76 PLGUs, 26 CLGUs, and 314 MLGUs)
<u>Implementation of Capacity Development Programs</u>												
- No. of LGUs trained on the ff. Governance Reform Areas (GRA)												
a) Project Planning and Design			192 LGUs trained on Environmental and Social Safeguards	66 LGUs trained on Environmental and Social Safeguards	258 LGUs trained on Environmental and Social Safeguards			198	28	226	-32	Completed Conducted eight (8) batches of trainings wherein 32 LGUs did not attend due to conflict in schedules
	100 LGUs trained on the Preparation of Detailed Engineering Design (DED) for Water Supply (Water Source Development & EPANET)				100 LGUs trained on the Preparation of Detailed Engineering Design (DED) for Water Supply (Water Source Development & EPANET)	76 LGUs trained on the preparation of DED for Water Supply (Water Source Development & EPANET)				76 LGUs trained on the preparation of DED for Water Supply (Water Source Development & EPANET)	-24	Completed 24 LGUs did not attend due to conflict in the schedules

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b) Construction Management and Operation and Maintenance		60 LGUs oriented/attended Seminar on DED Preparation Standards for Vertical Structures	48 LGUs oriented/attended Seminar on DED Preparation Standards for Vertical Structures		108 LGUs oriented/attended Seminar on DED Preparation Standards for Vertical Structures		88 LGUs	70 LGUs		158 LGUs	50	Completed Exceeded the target by 46% (50 LGUs). The Management decided to change the mode of conduct of activity from face-to-face to online to maximize the utilization of funds and reallocate the savings for other activities
		25 LGUs trained on DED with Structural Analysis for Vertical Structures using STAAD.PRO	25 LGUs trained on DED with Structural Analysis for Vertical Structures using STAAD.PRO		50 LGUs trained on DED with Structural Analysis for Vertical Structures using STAAD.PRO		19 LGUs	69 LGUs		88 LGUs	38	Completed Exceeded the target by 76% (38 LGUs). The Management decided to change the mode of conduct of activity from face-to-face to online to maximize the utilization of funds and reallocate the savings for other activities.
		35 LGUs trained on Non-Revenue Water Phase II	200 LGUs trained on Non-Revenue Water Phase I		235 LGUs trained on Non-Revenue Water: Ph I - 200 LGUs Ph II - 35 LGUs		0	223		223	-12	Completed Phase I - 190 LGUs Phase II - 33 LGUs 12 LGUs did not attend the actual trainings due to conflict in the schedules
		100 LGUs trained on Building Operations and Maintenance	100 LGUs trained on Building Operations and Maintenance	100 LGUs trained on Building Operations and Maintenance	200 LGUs trained on Building Operations and Maintenance			112	85	197	-3	Completed Completed four (4) batches wherein three (3) LGUs did not attend the actual training due to conflict in schedule.
		120 LGUs trained on Local Road Maintenance Management (LRMM)	120 LGUs trained on Local Road Maintenance Management (LRMM)		240 LGUs trained on on Local Road Maintenance Management (LRMM)		234 LGUs			234 LGUs	-6	Completed All eight (8) batches were conducted in Q1 and Q2. Six (6) LGUs were invited but were not able to attend the training due to conflict in schedules.

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PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of 12/31/2023	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
c) Asset Management		80 LGUs trained on Local Road Asset Management (LRAM)	80 LGUs trained on Local Road Asset Management (LRAM)		160 LGUs trained on Local Road Asset Management (LRAM)		74 LGUs	62 LGUs		136 LGUs	-24	Completed 24 LGUs did not attend the training due to conflict in schedules.
d) Procurement		107 LGUs trained on 9184 and its IRR for GEF Barangays	163 LGUs trained on 9184 and its IRR for GEF Barangays		270 LGUs trained on 9184 and its IRR for GEF Barangays		0		0	0	-270	The training was cancelled due to the forthcoming barangay elections. Also, the Local Government Academy (LGA) is conducting the same training in 2024. Furthermore, the activity was included in the approved Modification under MEALGU under PPAs to be discontinued.
<u>Production of knowledge products and IEC materials</u>												
- No. of strategic communication plan developed	1				1	1				1	0	Completed
- No. of project completion reports prepared	7				7	7				7	0	Completed Prepared PCRs for the following Programs: 1) SALINTUBIG 2) PAMANA 3) Bottom-up Budgeting (BUB) 4) Recovery Assistance on Yolanda (RAY) 5) Bohol Earthquake Assistance (BEA) 6) Assistance to Municipalities (AM) 7) CMGP

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
II. Operations												
1. LG Empowerment Program												
1.1 Supervision and Development of Local Governments (ROs - regular funds)												
- No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	0	Completed
1.2 Strengthening of Peace and Order Councils (POCs)												
- No. of orientation conducted on the POC performance audit	1				1	**	1			1	0	Completed
- Annual POC Performance Audit conducted		1			1		1			1	0	Completed
- No. of LGUs audited on their functionality		1,653 P/C/Ms			1,653 P/C/Ms		1686 PCMs			1686 PCMs	0	Completed
- No. of LGUs monitored and evaluated on their POPSP PCMS Physical and Financial Plan (Reporting Form 1 - 1st Semester of 2023)				1,653 P/C/Ms	1,653 P/C/Ms				1659 PCMs	1659 PCMs	6	COMPLETED Exceeded the target by 0.4% or 6 LGUs
- No. of LGUs monitored and evaluated on their POPSP PCMS Physical and Financial Plan (Reporting Form 1 - 2nd Semester of 2022)		1,653 P/C/Ms			1,653 P/C/Ms	117 PCMs	1598 PCMs			1715 PCMs	62	COMPLETED Exceeded the target by 4% or 62 LGUs

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of LGUs monitored and evaluated on their POPSP PCMS Physical and Financial Plan (Reporting Form 2 - 2022)		1,653 P/C/Ms			1,653 P/C/Ms	39 PCMs	1676 PCMs			1715 PCMs	62	COMPLETED Exceeded the target by 4% or 62 LGUs
II. Local Government Performance Oversight and Recognition and Incentives Program												
2.1 Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)												
- No. of eligible LGUs granted with subsidy				100% of all eligible LGUs	100% of all eligible LGUs				100% of all eligible LGUs	100% of all eligible LGUs	0	Completed
- No. of qualified LGUs awarded with the Seal				100% of all qualified LGUs	100% of all qualified LGUs				493 P/C/Ms	493 P/C/Ms	0	Completed
- No. of policies on the implementation of the SGLG Incentive Fund formulated and issued			1	1	2			**	2	2	0	Policies developed: 1) MC No. 2023-201: Guidelines on the release of the SGLG-Incentive fund (approved and released December 13, 2023) 2) MC No. 2024-006: Operational Guidelines on the Implementation of SGLG-Incentive Fund 2023 - (approved Jan 18, 2024)

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of LGUs assessed on good local governance		1,653 P/C/Ms			1,653 P/C/Ms		1,354 P/C/Ms	361 (including add'l. 62 LGUs from BARMM)	1,715 P/C/Ms	1,715 P/C/Ms	63	Completed (Exceeded the target)
- No. of RFPs, PFPs, and Cluster Heads trained on the PCF-SGLG Incentive Fund Website			304 RFPs, PFPs, and Cluster Heads		304 RFPs, PFPs, and Cluster Heads		64 RFPs, PFP, and Cluster Heads Trained	Ongoing trainings conducted by DILG-ROs	64 RFPs, PFP, and Cluster Heads Trained	64 RFPs, PFP, and Cluster Heads Trained	-240	**Ongoing trainings conducted by DILG-ROs
- No. of Regional and Field PCF-SGLG Incentive Fund Focal Persons and LGU functionaries capacitated on SGLG Fund implementation				1122 Regional and Field PCF-SGLG Incentive Fund Focal Persons and LGU Functionaries	1122 Regional and Field PCF-SGLG Incentive Fund Focal Persons and LGU Functionaries				**Ongoing approval of policy guidelines			Ongoing approval of policy guidelines
- No. of PCF-SGLG Incentive Fund projects audited and validated		5 projects per region	(5 projects per region)	(5 projects per region)	5 projects per region		**	**	32 projects (R-I - 7 projs. R-II - 6 projs. R-III - 11 projs. R-XI - 8 projs)	32 projects (R-I - 7 projs. R-II - 6 projs. R-III - 11 projs. R-XI - 8 projs)	12 Regions (5 projects per region)	Delayed project implementation at the local level was due to the late approval of 2022 guidelines (approved only last February 2023), thus, there were no available projects for audit/validation during the 2nd-3rd quarter of 2023. Projects were undergoing implementation during said period.
- No./% of LGUs with proposed FY 2023 PCF-SGLGIF projects reviewed and approved				100% of all qualified LGUs	100% of all qualified LGUs				**Ongoing approval of policy guidelines		100% of all qualified LGUs	Ongoing approval of policy guidelines

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No./% of PCF-SGLGIF projects monitored and evaluated	100% of PCF-SGLGIF projects monitored	100% of PCF-SGLGIF projects monitored	100% of PCF-SGLGIF projects monitored	100% of PCF-SGLGIF projects monitored	100% of PCF-SGLGIF projects monitored	100% of PCF-SGLGIF projects for FY 2010-2019 monitored	100% of PCF-SGLGIF projects for FY 2010-2019 monitored	99.62% of PCF-SGLG Incentive Fund projects monitored and evaluated	100% of PCF-SGLG Incentive Fund projects monitored and evaluated	99.62% of PCF-SGLG Incentive Fund projects monitored and evaluated	-0.38%	
	50% of projects' status encoded in the system	70% of projects' status encoded in the system	80% of projects' status encoded in the system	90% of projects' status encoded in the system	90% of projects' status encoded in the system	Ongoing encoding of FY 2022 projects in the system	83.8% of projects' status encoded in the system	95.2% of projects encoded and monitored	96.88% of projects encoded and monitored	95.2% of projects encoded and monitored	15.2%	
- % of projects in 2017-2019 completed	100% of 1,098 projects				100% of 1,098 projects	98.63% of 1098 projects completed	99.27% of 1,098 projects completed	99.36% of 1098 projects completed	99.91% of 1098 projects completed	99.91% of 1098 projects completed	1 PCF-SGLGIF project not yet completed	
B. LOCALLY-FUNDED												
1. Support for Local Governance Program (SLGP)												
1.1 Enhancing the overall effectiveness and efficiency of Local Government Units (LGUs)												
- Number of policies developed on enhancing the overall effectiveness and efficiency of LGUs	2				2	2				2	0	COMPLETED (Policies developed: 1) DILG MC No. 2023-07: Nationwide Adoption of CBMS; and 2) DILG-MC No. 2023-028: Guidelines on the Preparation and/or Updating of Local Plan

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PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of 12/31//2023	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Number of LGUs assisted in the development of risk-informed CDPs		51	52	51	154		40	99	9	148	-6	COMPLETED Based on the submission of Regional Offices, only 96% were targeted by the Regional Offices according to the criteria set for selection of target LGUs
- Number of DILG Region Offices capacitated on DTP alignment to LDIP	(16)	(16)	(16)	16	16	(16)	(16)	16		16	0	COMPLETED
1.2 Deepening participatory governance and bolstering public accountability and integrity												
- Number of citizens attended the townhall meetings		9,000	8,000		17,000		29,668	15,096	800	45,564	28,564	COMPLETED 45,564 participants attended virtually
- Number of activities in support of the PH-OGP National Action Plan formulation	1	1			2	1	1			2	0	COMPLETED Support activities conducted were as follows: 1) Quarterly Steering Committee Meeting (1st-Quarter); and 2) Open Government Week (2nd Quarter)
- Number of CSO members in Local Development Councils and Local People's Councils capacitated		1,000 CSO members in LDCs	1,512 CSO members in LDCs		2,512 CSO members in LDCs		357 CSO members in LDCs	2,570 CSO members in LDCs	648 CSO members in LDCs	3,575 CSO members in LDCs	1,063	COMPLETED
		153 CSO members in Local People's Councils			153 CSO members in Local People's Councils		153 CSO members in Local People's Councils			153 CSO members in Local People's Councils	0	COMPLETED

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Number of DILG regional/field offices provided support in the deployment of Participatory Governance Metrics Tool for pilot LGUs	(16)	(16)	(16)	16	16	**	16	(16)	(16)	16	0	COMPLETED
2. Civil Society Organization/Peoples Participation Partnership Program (CSO/PPPP)												
- No. of LRI trainings conducted	3 12 LRIs				3 12 LRIs	2 12 LRIs	1			3 12 LRIs	0	Completed
- No. of LGUs covered by CSIS (Service Delivery Baseline Data Collection or SDBDC)	12 cities				12 cities	12 HUCs				12 HUCs	0	Completed
- No. of LRI teams provided with TA for the conduct of the CSIS fieldwork	12				12	12 LRI Teams				12 LRI Teams	0	Completed
- No. of Utilization Conferences conducted			12		12			**	6	6	-6	<p>**Activity deferred to 4th Quarter - This was due to the delay of submission of reports, resulting from the delay of the conduct of survey, which was brought by admin concerns and bad weather conditions, among others.</p> <p>The conduct of the utilization conferences cannot proceed without the final report approved by RO and CO.</p> <p>The conferences are expected to be completed by Q1 of 2024.</p>
- No. of round table discussions conducted		1			1		1			1	0	Completed

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of CSO-PPPP National Summit conducted				3	3				1	1	-2	Completed Activity was limited to one (1) event, due to budget constraints. The National Summit was conducted in November 2023, hosted by the CO
3. Improve LGU Competitiveness and Ease of Doing Business (EODB)												
3.1 Streamlining of LGU Regulatory Processes for EODB												
- No. of LGU participants capacitated and oriented on policies and tools in compliance to the EODB Law	500				500	**	630			630	130	Completed (Exceeded target)
- No. of P/C/M/Bs capacitated on Reengineering, Repeal, BPLS, BPCO, Integration of Barangay Clearance, and Rationalization of Fees and Charges	240 P/C/M/Bs	359 P/C/M/Bs			599 P/C/M/Bs	**	808	148	20	976	377	Completed (Exceeded target)
3.2 Promotion/Assessment of LGU Digitalization (e-Gov Awards)												
- No. of C/Ms assessed on the use of ICT innovation			80 C/Ms		80 C/Ms			**				**Per coordination with DICT, the DGA was not conducted in 2023, hence, funds were realigned to other activities
- No. of cities audited on compliance to EODB Law			143 Cities		143 cities			52	98	150	7	Completed (Exceeded target)

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No./% of C/Ms monitored on BPLS Standards, BPCO Standards, Telco Standards, and EVOSS	100% C/Ms monitored on BPLS Standards, BPCO Standards, Telco Standards, and EVOSS				100% C/Ms monitored on BPLS Standards, BPCO Standards, Telco Standards, and EVOSS	100% of 1,516 C/Ms for BPLS; and 100% of 1,034 BPCOs	100% of 1,516 C/Ms for BPLS, Telco & EVOSS Standards; and 100% of 1,034 BPCOs	100% of 1,516 C/Ms for BPLS, Telco & EVOSS Standards; and 100% of 1,034 BPCOs	100% of 1,516 C/Ms for BPLS, Telco & EVOSS Standards; and 100% of 1,034 BPCOs	100% of 1,516 C/Ms for BPLS, Telco & EVOSS Standards; and 100% of 1,034 BPCOs	0	Completed
3.3 Promoting Competitiveness and Local Economic Opportunities												
- LEDIPO Guidebook developed			1		1			**		0	-1	<p>Ongoing consultation with DBM and CSC regarding the permanent position for LEDIPOs</p> <p>> The draft LEDIPO Guidebook was already developed. > However, there is an ongoing consultation with DBM and CSC regarding the composition of the permanent positions/memberships under the organizational structure of LEDIPO, which is part of the Guidebook.</p>
- No. of C/Ms capacitated		75 C/Ms capacitated on LIIC and workforce development plan			75 C/Ms capacitated on LIIC and workforce development plan	45 C/Ms capacitated on LIIC and workforce development plan	57 C/Ms capacitated on LIIC and workforce development plan	37 C/Ms capacitated on LIIC and workforce development plan	139 C/Ms capacitated on LIIC and workforce development plan	64 C/Ms		Completed (Exceeded target)
			45 C/Ms with full-fledged LEDIPOs capacitated on LED		45 C/Ms with full-fledged LEDIPOs capacitated on LED		**	45 C/Ms with full-fledged LEDIPOs capacitated on LED	45 C/Ms with full-fledged LEDIPOs capacitated on LED	0		Completed (Exceeded target)

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Strengthening Initiatives for Balanced Growth and Opportunities at the Localities (SIBOL) Portal developed and operational		1			1		**			0	-1	Ongoing development; to be conducted in January 2024. SIBOL Portal to be harmonized with the newly signed "Trabaho Para sa Bayan Act," REPUBLIC ACT NO. 11962]
- No. of Cities with approved proposal supported on Recovery Initiatives towards Sustained Local Economy (RISE) implementation		2			2		**	2		2	0	Completed Delays in the implementation were due to the following: 1) Presentation of LGUs' business plans was only completed in June 2023. After that, a meeting with concerned NGAs was conducted, which aimed to customize the business plans based on the winning plan; and 2) Funds for ROs were only provided in 3rd Quarter of 2023
4. 911 Emergency Services												
- % of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers	100%	100%	100%	100%	100%	100% or 7,675	100% or 6,867	100% or 7,456	100% or 7,313	100% of 29,311	0	Completed
- No. of capacity development activities conducted for E911 personnel			1 Emergency Call Handling Refresher Training		1 Emergency Call Handling Refresher Training			2 Emergency Call Handling Refresher Trainings		2 Emergency Call Handling Refresher Trainings	1	Completed (Exceeded the target)
- No. of Commissions Conference conducted	1	1	1	1	4	1	2	1	1	5	2	Completed (Exceeded the target)

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. LAN, WAN and IP Telephony Expansion												
- No. of ICT software subscribed (VM Ware, HPE Proactive Care, Security Software, etc.)		1			1	Firewall licenses procured/ subscribed for 16 Regional Offices and one (1) for DR Site				Firewall licenses procured/ subscribed for 16 Regional Offices and one (1) for DR Site	0	VM Ware subscription is to be charged to LWIP 2024 appropriations due to the increase in price; the remaining funds for ICT software subscription are insufficient
- % of ICT Equipment repaired and maintained in the Central Office		50%		50%	100%		50%		50%	100%	0%	Completed
- % of cloud hosting services subscribed (AWS, Google, ect.)	100%				100%	100%				100%	0	Completed
- Internet Leased Line for ISTMS (200mbps)	2	(2)	(2)	(2)	2	2	(2)	(2)	(2)	2	0	Completed
- Internet Leased Line (20mbps) and Point-to-Point connectivity for DR Site	2	(2)	(2)	(2)	2	2	(2)	(2)	(2)	2	0	Completed
- Internet Leased Line for ROs	16	(16)	(16)	(16)	16	16	(16)	(16)	(16)	16	0	Completed
6. Enhanced Comprehensive Local Integration Program (E-CLIP)												
- Percentage of requests for financial assistance processed												
a) Former Rebels	100%	100%	100%	100%	100%	100% of 590 FRs	100% of 272 FRs	100% of 257 FRs	100% of 658 FRs	100% of 1,777 FRs	0	COMPLETED

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b) Former Violent Extremists	100%	100%	100%	100%	100%	100% of 2 FVEs	100% of 23 FVEs	No request for financial assistance processed	100% of 7 FVEs	100% of 32 FVEs	0	COMPLETED
- No. of orientations for ECLIP Committee members from Luzon and Mindanao Cluster conducted	2				2	2	2			4	0	COMPLETED
- No. of Information, Education, and Communication (IEC) materials for local ECLIP implementors developed			5 AVPs		5 AVPs					0	-5 AVPs	Deferred / Cancelled Funds were modified to conduct the consultative workshop on the development of guidelines for firearms remuneration to address issues and concerns on the grounds identified during the conduct of SUCCESSION 2023 (Significant Understanding and Coaching Calibrating on ECLIP Systems, Strategies, and Implementation Orientation)
- Monitoring, Evaluation, Reporting and Learning (MERL) Tool developed			1		1			On-going			-1	On-going The finalization of the MERL Tool was originally scheduled in the 3rd Quarter of 2023, however, it was moved because it was pilot tested, which was also rescheduled due to the occurrence of a typhoon in target provinces.
7. Philippine Anti-Illegal Drugs Strategy (PADS)												
- No. of National/Regional BIDA activities conducted	4	4	4	4	16	4 National and Regional activities	4 National and Regional activities	4 National and Regional activities		12 National and Regional activities	-4	Completed
- No. of activities conducted for Drug Abuse Prevention and Control (DAPC) week				1	1				1	1	0	Completed

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of policies issued on anti-illegal drugs program	3	1			4	3	1			4	0	Completed Q1 - (1) DILG-MC No. 2023-08, re: Amendment to the MC NO 2018-125 dated 08 August 2018; (2) DILG-MC No. 2023-09, re: Guidelines on the Adoption of the ADAS, the CBRPRS; (3) DILG MC No. 2023-025 dated Feb 13, 2023 re: Guidelines in the Implementation of the Buhay Ingatan, Droga'y Ayawan (BIDA) Program Q2 - (1) DILG MC No. 2023-062, re: 2022 Anti-Drug Performance Audit
- No. of regional and provincial teams trained on SICAP-BADAC		93			93		93			93	0	
- No. of provinces oriented on Special Drug Education Centers (SDECs)			50		50			**	50	50	0	
- No. of ADAC oriented on the anti-illegal drugs activities		1,715			1,715		1,715			1,715	0	
- No. of P/C/M/B ADACs audited on their functionality			1,715 P/C/Ms		1,715 P/C/Ms			1,715		1,715	0	
- ADAC Performance Awards conducted		29,667 barangays			29,667 barangays		21,430	8,237		29,667	0	
				1	1				1	1	0	Completed
8. Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)												
- No. of barangays with Retooled Community Support Program (RCSP) implemented	751	(751)	(751)	(751)	751	751	(751)	(751)	864	864	113	Completed (Exceeded the target)

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of C/P LGUs with Capacitating Urban Communities for Peace and Development (CUCPD) implemented	95	(95)	(95)	(95)	95	95	(96)	(96)	96	96	1	Completed (Exceeded the target)
- No. of other activities/initiatives on the Localization of EO70 supported	1	1	1	1	4	**	3	5	(8)	8	5	Completed (Exceeded the target)
9. Preventing and Countering Violent Extremism and Insurgency (PCVEI)												
- No. of barangays trained on the localized National Action Plan PCVE Module		2,000			2,000		1714	253	180	2147	147	Completed (Actual accomplishment exceeded the target)
- No. of Chemical, Biological, Radiological and Nuclear (CBRN) Risk Mitigation/Simulation Exercises conducted	1	1			2	**	1	1		2	0	Completed
- No. of first responders from BFP, PNP, PCG, AFP, OCD and DRRMO Officers capacitated on CBRN Risk Mitigation/Simulation Exercise	50	50			100	**	50	331		381	281	Completed (Actual accomplishment exceeded the target)
- No. of CMs capacitated on Community-Based Restoration and Reconciliation (CBRR) Guidebook	25	25			50	**	50			50	0	Completed
-No. of NAP PCVE Cluster		10			10		10			10	0	Completed
- No. of localized prevention and counter narrative on violent extremism for communities developed		1			1	1 localized prevention and counter narrative on VE for communities was developed	(1)			1 localized prevention and counter narrative on VE for communities was developed	0	Completed

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of KIA/KIPO and WIA/WIPO beneficiaries provided with livelihood trainings in collaboration with TESDA, DTI and BSP (ANA)	25	25	25		75	**	25	25		50	-25	**No request received in 1st quarter.
10. LGU Information Management Program												
- Systems developed (additional reports and dashboards for the Executive Information System)			50%	50%	100%			**	50%	50%	-50%	NTP posted last Dec. 20, 2023 only; On-going development ; target completion is before end of the 1st qtr 2024
- Systems Enhanced:												
a) Work from Home Attendance Monitoring System	50%	50%			100%	50%	50%			100%	0%	Completed
b) Leave Monitoring System	50%	50%			100%	50%	50%			100%	0%	Completed
c) Document Management System	25%	25%	25%	25%	100%	25%	25%	25%	25%	100%	0%	Completed
d) DILG Intranet	25%	25%	25%	25%	100%	25%	25%	25%	25%	100%	0%	Completed
- % of ICT equipment procured	74%	26%			100%	74%	**		26%	100%	0%	Completed
- % of ICT software procured		100%			100%		100%			100%	0%	Completed
- No. of ICT software subscribed	1		2		3	**	1		2	3	0	Completed 1 GIS Map Subscription (Completion of project before end of February 2024). 1 - BI Subscription (NTP received on Dec 29, 2023, Completion of project before end of March 2024) 1 - Zoom subscription

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
11. Decentralization and Constitutional Reform Advocacy Campaign												
- No. of policy briefers produced on devolution/decentralization, local governance and constitutional reforms	1	1	2		4	**	**	**	1	1	-1	Completed Strategies were changed that resulted in the attainment of outputs for three (3) activities, to wit: policy briefers formulation, Position Papers/Proposal Production, and module development, were merged as one (1) and currently for publication
- No. of workshops conducted on Finalizing DILG Proposed LG Code Amendments	2	2			4	**	**	1		1	-3	Conduct of said activity was moved to 2024. The DILG is currently developing a roadmap to guide and harmonize the Department's initiatives in support of decentralization and local governance reforms. Strategies also depend on the ongoing discussions regarding EO No. 138 and corresponding its amendments.
- No. of drafted bills/proposed amendments on the LG Code submitted to Congress				1	1							Strategies also depends on the ongoing discussions regarding EO No. 138 and its corresponding amendments.
- No. of NGA forum on Devolution conducted		1			1		**			0	-1	Strategies also depends on the ongoing discussions regarding EO No. 138 and its corresponding amendments.
- No. of Conventions conducted			1 youth convention (150 youth pax)		1 youth convention (150 youth pax)			**	1	1	0	Completed National Convention conducted in November-December. And the National Youth Summit and Awarding Ceremony was conducted last Dec. 18 in San Fernando, La Union

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of P/C/Ms capacitated to further devolution/decentralization and local governance reforms			1 Decentralization and/or CORE CSO Convention 1,200 P/C/M functionaries oriented (JMC on public financial management and DTP alignment to LDIP)		1 Decentralization and/or CORE CSO Convention 1,200 P/C/M functionaries oriented (JMC on public financial management and DTP alignment to LDIP)			**		0	1 Decentralization and/or CORE CSO Convention 69 PCMs	** No CSO applied for accreditation this year. For recalibration of objectives to be conducted in 2024 Completed Orientation was conducted virtually last 9-10 November 2023
- No. of information dissemination and/or advocacy activities conducted		12 episodes of Public Service Program aired (TV, radio, digital platforms)	12 episodes of Public Service Program aired (TV, radio, digital platforms)		24 episodes of Public Service Program aired (TV, radio, digital platforms)	6	13	5		24	12	Completed (last episode was aired in July)
		4 Media events/Press Conferences	4 Media events/Press Conferences	4 Media events/Press Conferences	12 Media events/Press Conferences		**	To be conducted in December	1	0	-4	**Postponed and waiting for further guidance from Top Management
12. Lupong Tagapamayapa Incentives Awards (LTIA)												
- No. of Regional Finalists and Runners-Up determined by the RAC and provided with Development Grants			62		62			55		55	-7	Completed Only 55 LGUs qualified as LTIA Regional Winners per DILG MC 2023-022.
- No. of National Awards Committee (NAC) organized	1				1	1				1	0	Completed
- No. of National Board of Judges (NBOJ) reactivated		1			1		1			1	0	Completed

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of Top Lupon National Finalists determined thru Table Assessment and will undergo On-Site validation cum calibration of assessment results			12		12			12		12	0	Completed
- No. of Awarding Ceremony conducted				1	1				1	1	0	
- No. of National Awardees conferred with Cash Awards				13	13				12	12	-1	Completed
				4 Nat'l Winners	4 Nat'l Winners				4 Nat'l Winners	4 Nat'l Winners	0	Completed
				4 1st Runners Up	4 1st Runners Up				4 1st Runners Up	4 1st Runners Up	0	Completed
				4 2nd Runners Up	4 2nd Runners Up				4 2nd Runners Up	4 2nd Runners Up	0	Completed
				1 Hall of Famer	1 Hall of Famer				**	**	-1	**no Lupons qualified for the Hall of Famer category for 2023 assessment
- No. of Cluster Training on the LTIA Updated Assessment Indicator and Enhanced LTIA Information System conducted	3				3	3 (45 LTIA Regional and Focal Persons and IT Officers trained)				3 (45 LTIA Regional and Focal Persons and IT Officers trained)	0	Completed
13. Manila Bay Clean Up												
- No. of C/Ms participated on the Synchronization of Water Concessionaires waste water projects		17			17		17 CMs			17 CMs	0	Completed
- No. of barangays assessed under 2023 Barangay Environmental Compliance Audit (BECA)			2,325		2,325			2,325 Barangays		2,325 Barangays	0	Completed

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of 12/31/2023	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of C/Ms provided with awards and incentives as Regional BECA Top Performers				6	6				6 C/Ms	6 C/Ms	0	Completed
- No. of C/Ms capacitated/provided with TA	93 C/Ms - Orientation on EPR Act of 2022			94 C/Ms - Orientation on EPR Act of 2022	187 C/Ms - Orientation on Extended Producer Responsibility (EPR) Act of 2022	**	76 C/Ms	17 C/Ms	94 C/Ms	187 C/Ms	0	Completed **Conduct of orientation in Q1 was moved to 2nd Quarter due to the delayed release of funds/sub-allotment
		76 C/Ms - Revisiting of 10-year SWMP and BESWC			76 C/Ms - Revisiting of 10-year Solid Waste Management Plan (SWMP) and Brgy Ecological Solid Waste Management Plan (BESWC)		93 C/Ms			93 C/Ms	17	Completed
		76 C/Ms - Orientation on the creation and functionality of LIAC for LGUs under SC Mandamus			76 C/Ms - Orientation on the creation and functionality of Local Inter-Agency Committee (LIAC) for LGUs under SC Mandamus		76 C/Ms			76 C/Ms	0	Completed
		76 C/Ms - Capdev on implementation of policies and guidelines on the Monitoring, Treatment and Resettlement of ISFs and maintenance of cleared areas			76 C/Ms - Capdev on implementation of policies and guidelines on the Monitoring, Treatment and Resettlement of ISFs and maintenance of cleared areas		76 C/Ms			76 C/Ms	0	Completed

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of coastal C/Ms validated for Regional Fisheries Compliance Audit (FishCA)	5 C/Ms - Coaching sessions on the finalization of the LCCAP				5 C/Ms - Coaching sessions on the finalization of the LCCAP	**	5 CMs			5 CMs	0	Completed (delayed implementation was due to the late release of sub-allotment)
		17 C/Ms - Orientation on the Manila Bay Data Capture Form for Disaster Risk Reduction and Climate Change Adaptation			17 C/Ms - Orientation on the Manila Bay Data Capture Form for Disaster Risk Reduction and Climate Change Adaptation		**	17		17	0	Completed **Activity implementation was moved to Q3 due to late downloading of funds
	19 C/Ms - Assistance on the formulation of basic Municipal Fisheries Ordinance				19 C/Ms - Assistance on the formulation of basic Municipal Fisheries Ordinance	18		5		23	4	Completed Q3 - additional five (5) LGUs in NCR provided with technical assistance on RA No. 8550 and on the formulation of basic MFO
			9 C/Ms - Assistance on the formulation of Coastal Resource Management Plan		9 C/Ms - Assistance on the formulation of Coastal Resource Management Plan			9 C/Ms - provided with assistance on the formulation of Coastal Resource Management Plan		9 C/Ms - provided with assistance on the formulation of Coastal Resource Management Plan	0	Completed
	NCR	5			5	5				5	0	Completed
	Region III	20			20	18				18	-2	Completed **Only 18 coastal LGUs of R3 are included based on the latest DILG issuance
	Region IV-A	9			9	**	9			9	0	Completed

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of coastal C/Ms provided with cash incentives												
Regional FishCA		5			5		**	1	4	5	0	Completed
National FishCA			1		1			**	1	1	0	Completed
- No. of C/Ms provided with cash incentives under the Manila BAYani (MBAI)												
Regional Top Performers												Completed
NCR	3				3	3				3	0	
Region III	6				6	6				6	0	
Region IV-A	6				6	6				6	0	
National Top Performers			5		5			**	5	5	0	Completed LGUs Top Performers: 1) Mendez, Cavite; 2) Bifan, Laguna; 3) Makati City; 4) Balanga, Bataan 5) Baliwag, Bulacan
- ManilaBAYani Awarding Ceremony conducted				1	1				1	1	0	Completed
14. Bantay Korapsyon												
- No. of Local Sanggunians assessed in terms of their Quasi-Judicial Functions		1,579			1,579		48	1531		1579	0	Completed
- No. of LGUs capacitated on Quasi-Judicial Functions	50	62	64		176	71	64	88		223	47	Completed (Exceeded the target)

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Policy document formulated in support to strengthening integrity, participation, accountability and transparency in local governance		1			1		1			1	0	Completed (Guidelines for the conduct of Nationwide Baseline Survey - BK Roadmap and Framework)
- % of received complaints acted upon and referred to appropriate agencies	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	Completed

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Officer-in-Charge



BUDGET ACCOUNTABILITY REPORT 1 (BAR 1)

As of December 31, 2023