

## XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign assisted projects, as indicated hereunder..... P 7,366,822,000

## New Appropriations, by Program

## Current Operating Expenditures

	Personnel Services	Operating Expenses	Maintenance and Other	Capital Outlays	Total
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## PROGRAMS

General Administration and Support	P 229,363,000	P 199,155,000	P 38,573,000	P 467,091,000
Support to Operations	120,185,000	232,480,000		352,665,000
Operations	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,019,843,000	2,033,047,000	320,480,000	5,373,370,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,173,696,000		1,173,696,000
TOTAL NEW APPROPRIATIONS	P 3,369,391,000	P 3,438,378,000	P 359,053,000	P 7,366,822,000

## Special Provision(s)

1. Support for the Local Governance Program. The amount of Two Hundred Eighteen Million Three Hundred Seven Thousand Pesos (P218,307,000) appropriated herein for the Support for the Local Governance Program shall be used to: (i) continue the efforts in the continuous monitoring and capacity development so that local development councils are more effective and efficient; (ii) continue the initiatives towards improving vertical integration of local development plans and its alignment to the national priorities; and (iii) initiate programs and projects that will facilitate citizen empowerment and participation in governance at the national and local levels pursuant to Executive Order No. 67, s. 2018.

2. Performance Challenge Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Performance Challenge Fund (PCF) shall cover the financial subsidy to qualified Local Government Units (LGUs) under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

3. Monitoring and Evaluation of Assistance to LGUs. The following amounts appropriated herein shall be used by the DILG in the monitoring and evaluation of assistance to LGUs:

(a) Three Hundred Two Million Eight Hundred Two Thousand Pesos (P302,862,000) for Assistance to Municipalities (AM) to provide technical assistance to beneficiary municipalities;

(b) Two Hundred Forty Six Million Seven Hundred Nine Thousand Pesos (P246,709,000) for Conditional Matching Grant to Provinces (CMGP) for Road and Bridge Rehabilitation, Upgrading and Improvement, composed of: (i) Project Management and Monitoring; (ii) Capacity Development; and (iii) Quality Assurance and Governance Reform Consultancy; and

(c) Forty Six Million Four Hundred Ninety Thousand Pesos (P46,490,000) for Potable Water Supply (SALINTUBIG) project.

4. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory powers, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damages.

5. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

6. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the Department of Justice (DOJ), shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

**7. Comprehensive Land Use Plans and Shelter Plans for LGUs.** The LGUs, with the assistance of the DILG, shall:

(a) Consider the vulnerability and risk assessments in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

(b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

(c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian Resolutions. Provided, That the identification of the fisherfolk resettlement areas shall be consistent with R.A. No. 8550 or "The Philippine Fisheries Code of 1998"; and

(d) Maximize the economic potential generated by Build Build Build Projects by making provisions for the Right-Of-Way of transport and pedestrian infrastructure leading to high-capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the Department of Human Settlements and Urban Development and with the development of an intermodal transport network.

8. Resettlement Governance Program. The DILG and the Department of Human Settlements and Urban Development (DHSUD) shall establish a multi-agency Resettlement Governance Program. They shall also constitute an inter-agency program governance committee to oversee its implementation. The DHSUD-DILG Resettlement Governance Program shall, among other things:

(a) Upgrade the resettlement project sites to comply with R.A. No. 7279 or the "Urban Development and Housing Act of 1992" by coordinating with the receiving LGUs and the DBM;

(b) Identify multi-year program goals and outcomes by using the data gathered by the National Anti-Poverty Commission through the Community-Based Monitoring System;

(c) Enter into budget partnership with homeowners organizations and housing cooperatives subject to DBM's National Budget Memoranda; and

(d) Develop a capacity building program for the eventual transfer of the oversight and/or management of resettlement sites to LGUs.

9. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, by Operating Units**

**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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**PROGRAMS**

**General Administration and Support**

General Management and Supervision	P 200,6	199,155,000	P 38,573,000	P 438,414,000
National Capital Region (NCR)	200,6	199,155,000	38,573,000	438,414,000
Central Office	200,6	199,155,000	38,573,000	438,414,000

Administration of Personnel Benefits	28,677,000		28,677,000
National Capital Region (NCR)	28,677,000		28,677,000
Central Office	28,677,000		28,677,000
Sub-total, General Administration and Support	229,363,000	199,155,000	38,573,000
<b>Support to Operations</b>			
Development of policies, programs, and standards for local government capacity development and performance oversight	120,185,000	26,275,000	146,460,000
National Capital Region (NCR)	120,185,000	26,275,000	146,460,000
Central Office	120,185,000	26,275,000	146,460,000
Monitoring and Evaluation of the Assistance to Municipalities (AM)		117,724,000	117,724,000
National Capital Region (NCR)		117,724,000	117,724,000
Central Office		117,724,000	117,724,000
Monitoring and Evaluation of the Conditional Matching Grant to Provinces (CMGP)		80,501,000	80,501,000
National Capital Region (NCR)		80,501,000	80,501,000
Central Office		80,501,000	80,501,000
Monitoring and Evaluation of Potable Water Supply (SALINTUBIG)		7,980,000	7,980,000
National Capital Region (NCR)		7,980,000	7,980,000
Central Office		7,980,000	7,980,000
Sub-total, Support to Operations	120,185,000	232,480,000	352,665,000
<b>Operations</b>			
Local Governance Improved	3,019,843,000	3,206,743,000	320,480,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,019,843,000	2,033,047,000	320,480,000
Supervision and Development of Local Governments	3,000,492,000	385,886,000	29,330,000
National Capital Region (NCR)	146,923,000	25,163,000	172,086,000
Regional Office - NCR	146,923,000	25,163,000	172,086,000
Region I - Ilocos	210,686,000	24,123,000	1,340,000
Regional Office - I	210,686,000	24,123,000	1,340,000
Cordillera Administrative Region (CAR)	164,617,000	22,514,000	2,010,000
Regional Office - CAR	164,617,000	22,514,000	2,010,000
			189,141,000

Region II - Cagayan Valley	178,951,000	23,651,000	202,602,000
Regional Office - II	178,951,000	23,651,000	202,602,000
Region III - Central Luzon	243,344,000	24,409,000	267,752,000
Regional Office - III	243,344,000	24,409,000	267,752,000
Region IV-A - CALABARZON	233,358,000	26,344,000	261,472,000
Regional Office - IV-A	233,358,000	26,344,000	261,472,000
Region IV-B - MIMAROPA	153,328,000	22,049,000	2,500,000
Regional Office - IV-B	153,328,000	22,049,000	2,500,000
Region V - Bicol	224,702,000	23,810,000	248,512,000
Regional Office - V	224,702,000	23,810,000	248,512,000
Region VI - Western Visayas	268,754,000	24,554,000	1,770,000
Regional Office - VI	268,754,000	24,554,000	1,770,000
Region VII - Central Visayas	238,402,000	24,289,000	262,691,000
Regional Office - VII	238,402,000	24,289,000	262,691,000
Region VIII - Eastern Visayas	249,996,000	24,077,000	274,073,000
Regional Office - VIII	249,996,000	24,077,000	274,073,000
Region IX - Zamboanga Peninsula	121,788,000	24,505,000	6,220,000
Regional Office - IX	121,788,000	24,505,000	6,220,000
Region X - Northern Mindanao	177,553,000	26,508,000	3,900,000
Regional Office - X	177,553,000	26,508,000	3,900,000
Region XI - Davao	115,971,000	22,911,000	5,310,000
Regional Office - XI	115,971,000	22,911,000	5,310,000
Region XII - SOCCSKSARGEN	121,677,000	24,954,000	4,270,000
Regional Office - XII	121,677,000	24,954,000	4,270,000
Region XIII - CARAGA	150,442,000	22,026,000	240,000
Regional Office - XIII	150,442,000	22,026,000	240,000
Strengthening of Peace and Orders Councils (POCs)		93,349,000	93,349,000
National Capital Region (NCR)		86,224,000	86,224,000
Central Office		85,631,000	85,631,000
Regional Office - NCR		593,000	593,000

Region I - Ilocos	456,000	456,000
Regional Office - I	456,000	456,000
Cordillera Administrative Region (CAR)	341,000	341,000
Regional Office - CAR	341,000	341,000
Region II - Cagayan Valley	409,000	409,000
Regional Office - II	409,000	409,000
Region III - Central Luzon	551,000	551,000
Regional Office - III	551,000	551,000
Region IV-A - CALABARZON	325,000	325,000
Regional Office - IV-A	325,000	325,000
Region IV-B - MIMAROPA	320,000	320,000
Regional Office - IV-B	320,000	320,000
Region V - Bicol	342,000	342,000
Regional Office - V	342,000	342,000
Region VI - Western Visayas	534,000	534,000
Regional Office - VI	534,000	534,000
Region VII - Central Visayas	548,000	548,000
Regional Office - VII	548,000	548,000
Region VIII - Eastern Visayas	560,000	560,000
Regional Office - VIII	560,000	560,000
Region IX - Zamboanga Peninsula	364,000	364,000
Regional Office - IX	364,000	364,000
Region X - Northern Mindanao	508,000	508,000
Regional Office - X	508,000	508,000
Region XI - Davao	565,000	565,000
Regional Office - XI	565,000	565,000
Region XII - SOCCSKSARGEN	955,000	955,000
Regional Office - XII	955,000	955,000
Region XIII - CARAGA	347,000	347,000
Regional Office - XIII	347,000	347,000

## PROJECT(S)

Locally-Funded Project(s)	19,351,000	1,537,012,000	291,150,000	1,847,513,000
Support for Local Governance Program		218,307,000		218,307,000
National Capital Region (NCR)		218,307,000		218,307,000
Central Office		218,307,000		218,307,000
Civil Society Organization/Peoples Participation Partnership Program		16,589,000		16,589,000
National Capital Region (NCR)		16,589,000		16,589,000
Central Office		16,589,000		16,589,000
911 Emergency Services	19,351,000	4,140,000		23,491,000
National Capital Region (NCR)	19,351,000	4,140,000		23,491,000
Central Office	19,351,000	4,140,000		23,491,000
Development and Enhancement of LGU 201 Profile System		11,410,000	8,552,000	19,962,000
National Capital Region (NCR)		11,410,000	8,552,000	19,962,000
Central Office		11,410,000	8,552,000	19,962,000
Enhancement of Barangay Information System		24,310,000	20,712,000	45,022,000
National Capital Region (NCR)		24,310,000	20,712,000	45,022,000
Central Office		24,310,000	20,712,000	45,022,000
Enhancement of Programs and Projects Management System		17,656,000	9,842,000	27,498,000
National Capital Region (NCR)		17,656,000	9,842,000	27,498,000
Central Office		17,656,000	9,842,000	27,498,000
Anti-Illegal Drugs Information System		14,236,000	55,905,000	70,141,000
National Capital Region (NCR)		14,236,000	55,905,000	70,141,000
Central Office		14,236,000	55,905,000	70,141,000
Improve LGU Competitiveness and Ease of Doing Business		32,877,000		32,877,000
National Capital Region (NCR)		32,877,000		32,877,000
Central Office		32,877,000		32,877,000
Executive Information System		6,450,000	16,680,000	23,130,000
National Capital Region (NCR)		6,450,000	16,680,000	23,130,000
Central Office		6,450,000	16,680,000	23,130,000

LAN, MAN and IP Telephony Expansion	24,200,000	29,459,000	53,659,000
National Capital Region (NCR)	24,200,000	29,459,000	53,659,000
Central Office	24,200,000	29,459,000	53,659,000
Enhanced Comprehensive Local Integration Program (E-CLIP)	106,100,000		106,100,000
National Capital Region (NCR)	106,100,000		106,100,000
Central Office	106,100,000		106,100,000
Capacitating LGUs on Resettlement Governance	112,289,000		112,289,000
National Capital Region (NCR)	112,289,000		112,289,000
Central Office	112,289,000		112,289,000
Support for the Assistance to Municipalities (AM)	185,078,000		185,078,000
National Capital Region (NCR)	185,078,000		185,078,000
Central Office	185,078,000		185,078,000
Support for the Conditional Matching Grant to Provinces (CMGP)	166,208,000		166,208,000
National Capital Region (NCR)	166,208,000		166,208,000
Central Office	166,208,000		166,208,000
Support for Potable Water Supply (SALINTUBIG)	38,510,000		38,510,000
National Capital Region (NCR)	38,510,000		38,510,000
Central Office	38,510,000		38,510,000
Advocacy and Capacity Building for Local Institutions on Women and Children	10,727,000		10,727,000
National Capital Region (NCR)	10,727,000		10,727,000
Central Office	10,727,000		10,727,000
Barangay Tamud Skills Enhancement	14,241,000		14,241,000
National Capital Region (NCR)	14,241,000		14,241,000
Central Office	14,241,000		14,241,000
Philippine Anti-Illegal Drugs Strategy (PADS)	110,000,000		110,000,000
National Capital Region (NCR)	110,000,000		110,000,000
Central Office	110,000,000		110,000,000

Communicating for Perpetual end to Extreme violence and forming Alliances towards positive Change and Enriched communities (C4PEACE)

85,440,000	85,440,000
85,440,000	85,440,000
85,440,000	85,440,000

National Capital Region (NCR)

Central Office

ASEAN Cross-Sectoral Collaboration Meeting for the Final Review Back to Back with the Ways Forward of the "Bohol TIP Work Plan 2017-2020"

9,153,000	9,153,000
9,153,000	9,153,000
9,153,000	9,153,000

National Capital Region (NCR)

Central Office

20th ASEAN Senior Officials Meeting on Transnational Crime and Its Related Meetings

21,591,000	21,591,000
21,591,000	21,591,000
21,591,000	21,591,000

National Capital Region (NCR)

Central Office

Preventing and Countering Violent Extremism and Insurgency (PCVEI)

64,000,000	64,000,000
64,000,000	64,000,000
64,000,000	64,000,000

National Capital Region (NCR)

Central Office

Payapa at Maunlad na Pamayanan (PMP)

30,000,000	30,000,000
30,000,000	30,000,000
30,000,000	30,000,000

National Capital Region (NCR)

Central Office

Strengthening the Capacities of Barangay-Based Institution and Other Mechanism (BBI)

75,000,000	75,000,000
75,000,000	75,000,000
75,000,000	75,000,000

National Capital Region (NCR)

Central Office

Rehabilitation of Disaster Damaged Facilities

13,500,000	13,500,000
13,500,000	13,500,000
13,500,000	13,500,000

National Capital Region (NCR)

Central Office

Support to Environmental Protection and Disaster Resiliency

50,000,000	50,000,000
50,000,000	50,000,000
50,000,000	50,000,000

National Capital Region (NCR)

Central Office

The Barangay Handbook for Leadership and Management for Regions IV-B (MIMAROPA), Region VII (Central Visayas) and Region XII (SOCCSKSARGEN)

	50,000,000	50,000,000
Region IV-B - MIMAROPA	14,000,000	14,000,000
Regional Office - IVB	14,000,000	14,000,000
Region VII - Central Visayas	25,000,000	25,000,000
Regional Office - VII	25,000,000	25,000,000
Region XII - SOCCSKSARGEN	11,000,000	11,000,000
Regional Office - XII	11,000,000	11,000,000
<b>Disaster Training and Equipment Assistance Program to Various Non NCR LGUs</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>National Capital Region (NCR)</b>	<b>25,000,000</b>	<b>25,000,000</b>
Central Office	25,000,000	25,000,000

Augmentation for the Completion of the Construction of Emergency 911 Building and Command Center, and procurement of needed ICT equipment

	150,000,000	150,000,000
National Capital Region (NCR)	150,000,000	150,000,000
Central Office	150,000,000	150,000,000

Foreign-Assisted Project(s)

	16,800,000	16,800,000
Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000	16,800,000
GDP Counterpart	16,800,000	16,800,000
National Capital Region (NCR)	16,800,000	16,800,000
Central Office	16,800,000	16,800,000

LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM

	1,173,696,000	1,173,696,000
Local Governance Performance Management Program -Performance Challenge Fund for Local Government Units	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000

PROJECT(S)

Locally-Funded Project(s)	173,696,000	173,696,000
Lepung Tagapamayapa Incentives Awards	4,426,000	4,426,000
National Capital Region (NCR)	4,426,000	4,426,000
Central Office	4,426,000	4,426,000

Manila Bay Clean-Up	104,270,000	104,270,000
National Capital Region (NCR)	104,270,000	104,270,000
Central Office	104,270,000	104,270,000
Bantay Korapsyon (BK)	65,000,000	65,000,000
National Capital Region (NCR)	65,000,000	65,000,000
Central Office	65,000,000	65,000,000
<b>Sub-total, Operations</b>	<b>3,019,843,000</b>	<b>3,206,743,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,369,391,000</b>	<b>P 3,638,378,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	2,475,117
Total Permanent Positions	2,475,117

## Other Compensation Common to All

Personnel Economic Relief Allowance	104,976
Representation Allowance	108,060
Transportation Allowance	107,952
Clothing and Uniform Allowance	26,244
Mid-Year Bonus - Civilian	206,260
Year End Bonus	206,260
Cash Gift	21,870
Productivity Enhancement Incentive	21,870
Step Increment	6,189

Total Other Compensation Common to All 809,681

## Other Benefits

PAG-IBIG Contributions	5,250
PhilHealth Contributions	23,100
Employees Compensation Insurance Premiums	5,250
Loyalty Award - Civilian	2,965
Terminal Leaves	28,677

Total Other Benefits 65,242

Non-Permanent Positions	19,351
Total Personnel Services	3,369,391
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	303,872
Training and Scholarship Expenses	722,588
Supplies and Materials Expenses	210,898
Utility Expenses	77,969
Communication Expenses	133,108
Awards/Rewards and Prizes	12,390
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,501
Professional Services	59,539
General Services	600,581
Repairs and Maintenance	60,684
Financial Assistance/Subsidy	1,223,992
Taxes, Insurance Premiums and Other Fees	24,205
Other Maintenance and Operating Expenses	
Advertising Expenses	1,226
Printing and Publication Expenses	32,551
Representation Expenses	1,474
Transportation and Delivery Expenses	12,593
Rent/Lease Expenses	63,585
Membership Dues and Contributions to Organizations	78
Subscription Expenses	6,944
Other Maintenance and Operating Expenses	4,000
Total Maintenance and Other Operating Expenses	3,638,378
Total Current Operating Expenditures	7,007,769
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	229,723
Transportation Equipment Outlay	29,330
Total Capital Outlays	359,053
<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,366,822</b>

**B. BUREAU OF FIRE PROTECTION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 22,955,366,000

**New Appropriations, by Program****Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

General Administration and Support	P 4,159,766,000	P 156,198,000	P 64,141,000	P 4,380,105,000
Operations	16,435,959,000	1,463,785,000	675,517,000	18,575,261,000
FIRE PREVENTION MANAGEMENT PROGRAM	95,252,000	218,090,000		313,342,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,340,707,000	1,245,695,000	675,517,000	18,261,919,000
TOTAL NEW APPROPRIATIONS	P 20,595,725,000	P 1,619,983,000	P 739,658,000	P 22,955,366,000

## Special Provision(s)

1. Fire Code Revenues. In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used, for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Rice Subsidy. The amount of One Hundred Ninety Six Million One Hundred Seventy Eight Thousand Pesos (P196,178,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

6. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects, by Operating Units

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

## General Administration and Support

General Management and Supervision	P 27,260,000	P 156,198,000	P 64,141,000	P 247,599,000
National Capital Region (NCR)	27,260,000	156,198,000	44,141,000	227,599,000
Regional Office - NCR	27,260,000	156,198,000	44,141,000	227,599,000

Region IV-A - CALABARZON		20,000,000	20,000,000
Regional Office - IV-A		20,000,000	20,000,000
Administration of Personnel Benefits	4,132,506,000		4,132,506,000
National Capital Region (NCR)	4,132,506,000		4,132,506,000
Regional Office - NCR	4,132,506,000		4,132,506,000
Sub-total, General Administration and Support	4,159,766,000	156,198,000	64,141,000
Operations			
Protection of communities from destructive fires and other emergencies improved	16,435,959,000	1,463,785,000	675,517,000
FIRE PREVENTION MANAGEMENT PROGRAM	95,252,000	218,090,000	313,342,000
Enforcement of fire safety, laws, rules, regulations and others	67,659,000	135,019,000	202,678,000
National Capital Region (NCR)	67,659,000	135,019,000	202,678,000
Regional Office - NCR	67,659,000	135,019,000	202,678,000
Information, Education and Communication (IEC) activities	27,593,000	83,071,000	110,664,000
National Capital Region (NCR)	27,593,000	83,071,000	110,664,000
Regional Office - NCR	27,593,000	83,071,000	110,664,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,340,707,000	1,245,695,000	675,517,000
Fire operations activities	16,319,796,000	1,204,226,000	405,738,000
National Capital Region (NCR)	16,319,796,000	1,204,226,000	405,738,000
Regional Office - NCR	16,319,796,000	1,204,226,000	405,738,000
Fire investigation activities		25,048,000	25,048,000
National Capital Region (NCR)		25,048,000	25,048,000
Regional Office - NCR		25,048,000	25,048,000
Non-fire activities	20,911,000	14,163,000	35,074,000
National Capital Region (NCR)	20,911,000	14,163,000	35,074,000
Regional Office - NCR	20,911,000	14,163,000	35,074,000

## PROJECT(S)

Locally-Funded Project(s)	2,258,000	269,779,000	272,037,000
Fire Command and Control Operation System Project Phase II	1,768,000	53,441,000	55,209,000
National Capital Region (NCR)	1,768,000	53,441,000	55,209,000
Regional Office - NCR	1,768,000	53,441,000	55,209,000

Fire Code Enforcement and Fees Collection Web Portal Project Phase II	490,000	4,338,000	4,828,000
National Capital Region (NCR)	490,000	4,338,000	4,828,000
Regional Office - NCR	490,000	4,338,000	4,828,000
Procurement of Firetrucks/Firetruck and Watertanks		144,500,000	144,500,000
National Capital Region (NCR)		144,500,000	144,500,000
Regional Office - NCR		144,500,000	144,500,000
Acquisition of mini Fire Truck and accessories		67,500,000	67,500,000
National Capital Region (NCR)		67,500,000	67,500,000
Regional Office - NCR		67,500,000	67,500,000
Sub-total, Operations	16,435,959,000	1,463,785,000	675,517,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 20,595,725,000</b>	<b>P 1,619,983,000</b>	<b>P 739,658,000</b>
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**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	106,325
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Total Permanent Positions	106,325
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## Other Compensation Common to All

Personnel Economic Relief Allowance	9,648
Representation Allowance	360
Transportation Allowance	360
Clothing and Uniform Allowance	2,412
Mid-Year Bonus - Civilian	8,860
Year End Bonus	8,860
Cash Gift	2,010
Productivity Enhancement Incentive	2,010
Step Increment	266

Total Other Compensation Common to All	34,786
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## Other Benefits

PAG-IBIG Contributions	482
PhilHealth Contributions	1,348

Employees Compensation Insurance Premiums	482
Terminal Leave	8,165
<b>Total Other Benefits</b>	<b>10,477</b>
<b>Military/Uniformed Personnel</b>	
Basic Pay	
Base Pay	9,797,320
Creation of New Positions	535,414
<b>Total Basic Pay</b>	<b>10,332,734</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	683,624
Clothing/ Uniform Allowance	200,597
Subsistence Allowance	1,377,017
Laundry Allowance	9,475
Quarters Allowance	131,473
Longevity Pay	1,921,077
Mid-Year Bonus - Military/Uniformed Personnel	816,444
Year-end Bonus	816,444
Cash Gift	125,755
Productivity Enhancement Incentive	125,755
<b>Total Other Compensation Common to All</b>	<b>6,127,661</b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	37,076
Hazard Duty Pay	162,979
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	2,339,679
<b>Total Other Compensation for Specific Groups</b>	<b>2,560,927</b>
<b>Other Benefits</b>	
Special Group Term Insurance	1,811
PAG-IBIG Contributions	30,180
PhilHealth Contributions	111,395
Employees Compensation Insurance Premiums	30,181
Retirement Gratuity	484,571
Terminal Leave	764,677
<b>Total Other Benefits</b>	<b>1,422,815</b>
<b>Total Personnel Services</b>	<b>20,595,725</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	82,984
Training and Scholarship Expenses	26,582
Supplies and Materials Expenses	748,756
Utility Expenses	115,677
Communication Expenses	62,056
Awards/Rewards and Prizes	996

Professional Services	4,442
General Services	5,166
Repairs and Maintenance	246,619
Financial Assistance/Subsidy	196,178
Taxes, Insurance Premiums and Other Fees	41,911
Other Maintenance and Operating Expenses	
Advertising Expenses	3,094
Printing and Publication Expenses	61,475
Transportation and Delivery Expenses	126
Rent/lease Expenses	20,497
Subscription Expenses	420
Other Maintenance and Operating Expenses	3,004
Total Maintenance and Other Operating Expenses	1,619,983
Total Current Operating Expenditures	22,215,708
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Infrastructure Outlay	2,246
Buildings and Other Structures	105,000
Machinery and Equipment Outlay	601,792
Transportation Equipment Outlay	6,500
Furniture, Fixtures and Books Outlay	4,120
Total Capital Outlays	739,658
TOTAL NEW APPROPRIATIONS	22,955,366

**C. BUREAU OF JAIL MANAGEMENT AND PENALOGY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 18,599,158,000

**New Appropriations, by Program**

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**PROGRAMS**

General Administration and Support	P 2,476,459,000	P 413,916,000	P 2,840,000	P 2,893,215,000
Operations	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
INMATES' SAFEGUARDING AND DEVELOPMENT PROGRAM	8,758,035,000	6,731,533,000	216,375,000	15,705,943,000
TOTAL NEW APPROPRIATIONS	P 11,234,494,000	P 7,145,449,000	P 219,215,000	P 18,599,158,000