

XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

for general administration and support, support to operations, and operations, including locally-funded and foreign assisted project as indicated hereunder..... P 8,275,746,000

New Appropriations, by ProgramCurrent Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 296,528,000	P 211,184,000	P 7,518,000	P 515,230,000
Support to Operations	114,631,000	274,577,000		389,208,000
Operations	2,992,336,000	2,873,301,000	1,505,171,000	7,371,308,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,992,336,000	1,849,375,000	1,505,171,000	6,346,882,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM			1,024,426,000	1,024,426,000
TOTAL NEW APPROPRIATIONS	P 3,403,495,000	P 3,359,562,000	P 1,512,489,000	P 8,275,746,000

Special Provision(s)

1. Support for the Local Governance Program. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the Support for the Local Governance Program shall be used to support the Local Development Councils to perform their functions under Title VI of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the results matrix of the Philippine Development Plan.

2. Performance-Based Challenge Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Performance-Based Challenge Fund (PCF) shall cover the financial subsidy to qualified Local Government Units (LGUs) under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the attainment of Sustainable Development Goals (SDGs), stimulating Local Sustainable Economic Development and promotion of Ease of Doing Business, preparing for Disaster and adapting to climate change, promoting environmental protection, preservation of culture and heritage, and furthering transparency and accountability.

3. Public Markets/Farmers Markets (Bagsakas Centers) and Public Cemeteries Projects. The amount of Nine Hundred Seventy Million Pesos (P970,000,000) appropriated herein shall be used specifically to fund projects of LGUs as identified by the DILG and shall be released directly to the DPMH subject to the following:

(a) Six Hundred Seventy Million Pesos (P670,000,000) shall be used for the reconstruction, rehabilitation and improvement of public markets/farmers markets (bagsakas centers).

(b) Three Hundred Million Pesos (P300,000,000) shall be allocated for the construction of roadway, drainage, fencing, improvement and allied works for existing city/municipal public cemeteries and their extension sites.

Upon completion of the project, the DPMH shall turn over to the LGUs concerned, which shall commit to shoulder the continued maintenance and repair cost.

4. Monitoring and Evaluation of Assistance to LGUs. The following amounts appropriated herein shall be used by the DILG in the monitoring and evaluation of assistance to LGUs:

(a) Three Hundred Two Million Eight Hundred Two Thousand Pesos (P302,802,000) for Assistance to Municipalities (AM) to provide technical assistance to beneficiary municipalities;

(b) Two Hundred Forty Six Million Seven Hundred Nine Thousand Pesos (P246,709,000) for Conditional Matching Grant to Provinces (CMGP) for Road and Bridge Repair, Rehabilitation and Improvement composed of: (i) Project Management and Monitoring;

(GENERAL OBSERVATION- President's Veto Message, April 15, 2019, Volume 1-B, page 965, R.A. No. 11260)

(ii) Capacity Development; and (iii) Quality Assurance and Governance Reform Consultancy;

(c) Forty Six Million Pesos Four Hundred Ninety Thousand Pesos (P46,490,000) for Potable Water Supply (SALINWATER) project; and

(d) Thirty Million Pesos (P30,000,000) for Public Markets/Farmers Markets (Bagsakas Centers) and Public Cemeteries Projects.

5. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory powers, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

6. Comprehensive Land Use Plans and Shelter Plans for LGUs. The LGUs, with the assistance of the DILG, shall a) take into consideration the vulnerability and risk assessment of the Department of Environment and Natural Resources in developing the comprehensive land use plan and in enacting the appropriate zoning ordinance, b) identify the areas and bounds of the indicative land parcels where families exposed to risks may be resettled into, c) upon consultation with populations to be resettled, such target parcels should be formally included in the updated local shelter plans and provided as annexes to the comprehensive land use plans through sanggunian resolutions: PROVIDED, That identification of land parcels for fisherfolk shall be consistent with the relevant provisions of the Philippine Fisheries Code, d) take into consideration the economic potential generated by Build Build Build Projects by making provisions for the Right-of-Way of transport and pedestrian infrastructure around and leading to high capacity transport facilities, like ports, airports and train stations, in a manner consistent with design principles for urban development around high capacity transit facilities that the Housing and Land Use Regulatory Board may issue and in a manner consistent with the development of a rational inter-modal transport network articulated in the National Economic and Development Authority's National Transport Policy Framework and its implementing rules and regulations.

7. Local Disaster Risk Reduction and Management Office. The DILG shall ensure the creation of the Local Disaster Risk Reduction and Management Office (LDRMO) in all LGUs pursuant to R.A. No. 10121 or the Philippine Disaster Risk Reduction and Management Act of 2010.

8. Council for the Promotion of Culture and the Arts. The DILG shall ensure the establishment of a Council whose purpose is the promotion of culture and the arts in all provinces, cities and municipalities, pursuant to R.A. No. 7160 or the Local Government Code of 1991.

9. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any local government unit concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

10. Implementation of Environmental Laws. The LGUs shall be primarily responsible for the implementation and enforcement of environmental laws, including but not limited to the Philippine Clean Air Act, the Philippine Clean Water Act, the Ecological Solid Waste Management Act and the National Pollution Control Decree within their respective jurisdiction.

The LGUs shall implement the air quality standards, including the noise standards, set by the DENR.

11. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not reoccupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks (bankfoot). No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the Department of Justice (DJP), shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

12. Institutionalizing a More Realistic Approach in Local Development Planning. To ensure that local development plans are cognizant of prevailing and anticipated realities, and are products of a comprehensive consultation among many sectors, the Local Development Council, Local Peace and Order Council, and the LDRMO, along with other Local Sectoral Councils/Committees, as far as practicable, shall convene jointly as often as the need arises. These joint meetings shall enable the LGUs to come up with plans that are responsive to existing and emerging challenges as well as formulate joint strategies to address such challenges.

The output of the LGUs shall be used by the National Government Agencies (NGAs), as a way of strengthening NGA-LGU interdependence in shaping their future development roadmaps and annual budget proposal.

The DILG shall submit to Congress within thirty (30) days before the end of the year a comprehensive list of LGUs that have complied with this provision through the DILG website. The DILG shall send a written notice to the House of Representatives and Senate of the Philippines that the report has been posted. The date of posting shall be considered the date of submission of the report.

13. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 183,792,000	P 211,184,000	P 7,518,000	P 402,494,000
National Capital Region (NCR)	183,792,000	211,184,000	7,518,000	402,494,000
Central Office	183,792,000	211,184,000	7,518,000	402,494,000
Administration of Personnel Benefits	112,736,000			112,736,000
National Capital Region (NCR)	112,736,000			112,736,000
Central Office	112,736,000			112,736,000
Sub-total, General Administration and Support	296,528,000	211,184,000	7,518,000	515,230,000
Support to Operations				
Development of policies, programs, and standards for local government capacity development and performance oversight	114,631,000	38,372,000		153,003,000
National Capital Region (NCR)	114,631,000	38,372,000		153,003,000
Central Office	114,631,000	38,372,000		153,003,000
Monitoring and Evaluation of the Assistance to Municipalities (AM)		117,724,000		117,724,000
National Capital Region (NCR)		117,724,000		117,724,000
Central Office		117,724,000		117,724,000
Monitoring and Evaluation of the Conditional Matching Grant to Provinces (CMGP)		80,501,000		80,501,000
National Capital Region (NCR)		80,501,000		80,501,000
Central Office		80,501,000		80,501,000
Monitoring and Evaluation of Potable Water Supply (SALINTUBIG)		7,980,000		7,980,000
National Capital Region (NCR)		7,980,000		7,980,000
Central Office		7,980,000		7,980,000

Monitoring and Evaluation of Public Markets/Farmers Markets (Bagsakan Centers) and Public Cemeteries Projects	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Sub-total, Support to Operations	114,631,000	274,577,000
Operations		
Local Governance Improved	2,992,336,000	2,873,801,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,992,336,000	1,849,375,000
Supervision and Development of Local Governments	2,972,985,000	390,863,000
National Capital Region (NCR)	144,288,000	25,553,000
Regional Office - NCR	144,288,000	25,553,000
Region I - Ilocos	216,371,000	24,398,000
Regional Office - I	216,371,000	24,398,000
Cordillera Administrative Region (CAR)	167,254,000	22,810,000
Regional Office - CAR	167,254,000	22,810,000
Region II - Cagayan Valley	180,497,000	23,949,000
Regional Office - II	180,497,000	23,949,000
Region III - Central Luzon	229,270,000	24,695,000
Regional Office - III	229,270,000	24,695,000
Region IV-A - CALABARZON	230,610,000	26,681,000
Regional Office - IV-A	230,610,000	26,681,000
Region IV-B - MIMAROPA	153,343,000	22,388,000
Regional Office - IV-B	153,343,000	22,388,000
Region V - Bicol	223,002,000	24,102,000
Regional Office - V	223,002,000	24,102,000
Region VI - Western Visayas	264,841,000	24,854,000
Regional Office - VI	264,841,000	24,854,000
Region VII - Central Visayas	238,770,000	24,565,000
Regional Office - VII	238,770,000	24,565,000
Region VIII - Eastern Visayas	244,700,000	24,371,000
Regional Office - VIII	244,700,000	24,371,000
		1,878,000
		270,949,000
		270,949,000

Region IX - Zamboanga Peninsula	121,618,000	24,865,000	11,000,000	157,483,000
Regional Office - IX	121,618,000	24,865,000	11,000,000	157,483,000
Region X - Northern Mindanao	175,325,000	26,869,000	1,304,000	203,498,000
Regional Office - X	175,325,000	26,869,000	1,304,000	203,498,000
Region XI - Davao	111,683,000	23,176,000		134,859,000
Regional Office - XI	111,683,000	23,176,000		134,859,000
Region XII - SOCCSKSARGEN	124,348,000	25,265,000	16,796,000	166,409,000
Regional Office - XII	124,348,000	25,265,000	16,796,000	166,409,000
Region XIII - CARAGA	147,065,000	22,322,000	12,000,000	181,387,000
Regional Office - XIII	147,065,000	22,322,000	12,000,000	181,387,000
Strengthening of Peace and Order Councils (POCs)		95,890,000		95,890,000
National Capital Region (NCR)		88,221,000		88,221,000
Central Office		87,583,000		87,583,000
Regional Office - NCR		638,000		638,000
Region I - Ilocos		491,000		491,000
Regional Office - I		491,000		491,000
Cordillera Administrative Region (CAR)		367,000		367,000
Regional Office - CAR		367,000		367,000
Region II - Cagayan Valley		440,000		440,000
Regional Office - II		440,000		440,000
Region III - Central Luzon		593,000		593,000
Regional Office - III		593,000		593,000
Region IV-A - CALABARZON		350,000		350,000
Regional Office - IV-A		350,000		350,000
Region IV-B - MIMAROPA		344,000		344,000
Regional Office - IV-B		344,000		344,000
Region V - Bicol		368,000		368,000
Regional Office - V		368,000		368,000
Region VI - Western Visayas		575,000		575,000
Regional Office - VI		575,000		575,000
Region VII - Central Visayas		590,000		590,000
Regional Office - VII		590,000		590,000

Region VIII - Eastern Visayas	603,000	603,000
Regional Office - VIII	603,000	603,000
Region IX - Zamboanga Peninsula	392,000	392,000
Regional Office - IX	392,000	392,000
Region X - Northern Mindanao	547,000	547,000
Regional Office - X	547,000	547,000
Region XI - Davao	608,000	608,000
Regional Office - XI	608,000	608,000
Region XII - SOCCSKSARGEN	1,028,000	1,028,000
Regional Office - XII	1,028,000	1,028,000
Region XIII - CARAGA	373,000	373,000
Regional Office - XIII	373,000	373,000

PROJECT(S)

Locally-funded Project(s)	19,351,000	1,345,822,000	1,457,870,000	2,823,043,000
Support for Local Governance Program		250,000,000		250,000,000
National Capital Region (NCR)		250,000,000		250,000,000
Central Office		250,000,000		250,000,000
Civil Society Organization/Peoples Participation Partnership Program		17,238,000		17,238,000
National Capital Region (NCR)		17,238,000		17,238,000
Central Office		17,238,000		17,238,000
911 Emergency Services	19,351,000	4,165,000		23,516,000
National Capital Region (NCR)	19,351,000	4,165,000		23,516,000
Central Office	19,351,000	4,165,000		23,516,000
Construction of Building for 911 Emergency Command Center			200,000,000	200,000,000
National Capital Region (NCR)			200,000,000	200,000,000
Central Office			200,000,000	200,000,000
Purchase of Vehicles for 911 Emergency Command Center			3,500,000	3,500,000
National Capital Region (NCR)			3,500,000	3,500,000
Central Office			3,500,000	3,500,000

Development and Enhancement of LGU 201 Profile System	3,560,000	3,560,000
National Capital Region (NCR)	3,560,000	3,560,000
Central Office	3,560,000	3,560,000
Enhancement of Barangay Information System	19,870,000	19,870,000
National Capital Region (NCR)	19,870,000	19,870,000
Central Office	19,870,000	19,870,000
Enhancement of Programs and Projects Management System	20,878,000	20,878,000
National Capital Region (NCR)	20,878,000	20,878,000
Central Office	20,878,000	20,878,000
Anti-Illegal Drugs Information System	14,346,000	39,380,000
National Capital Region (NCR)	14,346,000	39,380,000
Central Office	14,346,000	39,380,000
Improve LGU Competitiveness and Ease of Doing Business	40,000,000	40,000,000
National Capital Region (NCR)	40,000,000	40,000,000
Central Office	40,000,000	40,000,000
Executive Information System	2,050,000	7,736,000
National Capital Region (NCR)	2,050,000	7,736,000
Central Office	2,050,000	7,736,000
LAN, WAN and IP Telephony Expansion	21,230,000	14,254,000
National Capital Region (NCR)	21,230,000	14,254,000
Central Office	21,230,000	14,254,000
Enhanced Comprehensive Local Integration Program (E-CLIP)	260,400,000	260,400,000
National Capital Region (NCR)	260,400,000	260,400,000
Central Office	260,400,000	260,400,000
Capacitating LGUs on Resettlement Governance	152,289,000	152,289,000
National Capital Region (NCR)	152,289,000	152,289,000
Central Office	152,289,000	152,289,000
Decentralization and Federalism Program	150,000,000	150,000,000
National Capital Region (NCR)	150,000,000	150,000,000
Central Office	150,000,000	150,000,000

Purchase of Emergency Transport Vehicles - Davao del Norte	223,000,000	223,000,000
Region XI - Davao	223,000,000	223,000,000
Regional Office - XI	223,000,000	223,000,000
Public Markets/Farmers Markets (Bagsakang Centers) and Public Cemeteries Projects	970,000,000	970,000,000
National Capital Region (NCR)	970,000,000	970,000,000
Central Office	970,000,000	970,000,000
Support for the Assistance to Municipalities (AM)	185,078,000	185,078,000
National Capital Region (NCR)	185,078,000	185,078,000
Central Office	185,078,000	185,078,000
Support for the Conditional Matching Grant to Provinces (CMGP)	166,208,000	166,208,000
National Capital Region (NCR)	166,208,000	166,208,000
Central Office	166,208,000	166,208,000
Support for Potable Water Supply (SALINTUNIG)	38,510,000	38,510,000
National Capital Region (NCR)	38,510,000	38,510,000
Central Office	38,510,000	38,510,000
Foreign-Assisted Project(s)	16,800,000	16,800,000
Disaster Risk Management - Institutional Strengthening (DRM-13) Technical Assistance Project	16,800,000	16,800,000
GDP Counterpart	16,800,000	16,800,000
National Capital Region (NCR)	16,800,000	16,800,000
Central Office	16,800,000	16,800,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,024,426,000	1,024,426,000
Local Governance Performance Management Program -Performance-Based Challenge Fund for Local Government Units	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
PROJECT(S)		
Locally-Funded Project(s)	24,426,000	24,426,000
Lupang Tagapamayapa Incentives Awards	4,426,000	4,426,000
National Capital Region (NCR)	4,426,000	4,426,000
Central Office	4,426,000	4,426,000

Manila Bay Clean-Up		20,000,000		20,000,000
National Capital Region (NCR)		20,000,000		20,000,000
Central Office		20,000,000		20,000,000
Sub-total, Operations		2,992,336,000	2,873,801,000	1,595,171,000
TOTAL NEW APPROPRIATIONS		P 3,403,495,000	P 3,359,562,000	P 1,512,689,000
				P 8,275,746,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****Total Permanent Positions****2,436,000****2,436,000****Other Compensation Common to All**

Personnel Economic Relief Allowance	104,041
Representation Allowance	105,911
Transportation Allowance	105,911
Clothing and Uniform Allowance	26,011
Mid-Year Bonus - Civilian	203,001
Year End Bonus	203,001
Cash Gift	21,671
Productivity Enhancement Incentive	21,671
Step Increment	6,081

104,041

105,911

105,911

26,011

203,001

203,001

21,671

21,671

6,081

Total Other Compensation Common to All**797,311****Other Benefits**

PAG-IBIG Contributions	5,201
PhilHealth Contributions	22,831
Employees Compensation Insurance Premiums	5,201
Retirement Gratuity	83,651
Loyalty Award - Civilian	4,851
Terminal Leave	29,081

5,201

22,831

5,201

83,651

4,851

29,081

Total Other Benefits**150,824****Non-Permanent Positions****19,351****Total Personnel Services****3,403,495**