Department : Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary Operating Unit: <not applicable>

				Physical Target	5			Physical	Accomplish	ments		Variance as of	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
art A: (as submitted online)													
OPERATIONS													
Organizational Outcome:	1	1											
- Local Governance Improved													
Program 1:													
Local Government Empowerment Program													
Outcome Indicator:													
- Percentage of assisted LGUs that are	1	10% of	25% of 1,592	40% of 1,592	50% of 1,592	50% of 1,592	77.6% or	89.4%			89.4% or	64.4% or	
implementing relevant policies, plans,	1	1,592 PCMs	PCMs	PCMs	PCMs	PCMs (excluding		or 1424			1424 of	1,026 PCMs	
programs/projects and/or systems on	1	(excluding	(excluding	(excluding	(excluding	BARMM)	1592 PCMs		1		1592 PCMs		
various governance areas		BARIMM)	BARMM)	BARMM)	BARMM)					C 213			
Output Indicator:		050 00000000000000000000000000000000000	100000000000000000000000000000000000000			The second consequence of the second consequ	Not case of	Valesara					
- Number of LGUs provided with pertinent		1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs	1,564	1564	27 X		1,564	28 PCMs	
capacity-building/TA services on various		(excluding	(excluding	(excluding	(excluding	(excluding	PCMs	PCMs			PCMs	PCMs	
governance areas		BARMM)	BARMM)	BARMM)	BARMM)	BARMM)							
Program 2:													
Local Government Performance Oversight								1	100				
and Recognition and Incentives Program						Ŷ.			4.5				
Outcome Indicators:	1								100				1
- Percentage of LGUs that consistently receive					10% of	10% of							
awards/incentives for good local governance					1,653 PCMs	1,653 PCMs							1
- Percentage of LGUs that passed the				15% of		15% of							
criteria for good governance				1,653 PCMs		1,653 PCMs							
Output Indicators:					5.1								
- Number of LGUs provided with recognition/	1				All SGLG passers	All SGLG passers			WALL STATE				
incentives in accordance to set timelines					/PCF qualifiers	/PCF qualifiers							
- Number of LGUs assessed on good			1,653 LGUs			1,653 LGUs							*SGLG Assessement was suspended due to COVID-15
local governance	1												pandemic, instead pilot test
	1								F 63			1	of the enhanced tool shall
	1			Control of the Control		1	1	I .	COLUMN TAR	4 F G S	57		conducted in 2nd Semeste

Department : Department of the Interior and Local Government (DILG)

				Physical Target	5			Physical	Accomplish	hments		Variance as of	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PART B: Major Programs/Projects:													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	01000000000	00											
1.1 Supervision and Development of Local Governments (ROs - regular funds)	310100100001000												
 No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance 		1,592 PCMs (excluding BARMM)	1,482 PCMs	0 PCMs			1,482 PCMs	(110)					
1.2 Strengthening of Peace and Order Councils (POCs)	01001000020	00					elicien)						
No. of LGUs monitored and evaluated on their POPSF PCMs Physical and Financial Plan													
* FY 2020 Plan * FY 2021 Plan		1,086	629	1 086	629	1,715 1,715	1266	1715			1715	629	
- No. of policy formulated		1	1	1	1 -	4	1	2			3	0	
Orientation and workshop on New POC Audit Policy conducted		1				1					•	(2)	Orientaion/Workshop on POC Performance Audit was postpi due to the pandemic instead T
- POC Performance Audit conducted			C	1 2020 Performano	2)	1 (2020 Performance	2)						DOC Combined Webiness A
Joint National Peace and Order Council (NPOC) and Regional Peace and Order Council (RPOC) meetings conducted			1			2							*Moved to 2nd semester due t conflict of sched of participants
*													

Department : Department of the Interior and Local Government (DILG)

				Physical Target	5			Physical	Accomplis	ments		Variance as of	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
ocally-Funded Projects:						Distance.							
.3 Support for Local Governance Program (SLGP)	01002000040	00											
- No. of Townhall Meetings conducted	1			1 79		79							
- No. of citizens attended the virtual townhall meetings				10,000 citizens		10,000 citizens							
- No. of LGUs coached and mentored on CDP formulation			14			14							**Moved to 3rd Quarter
- No. of Provinces oriented on Enhanced CDP Assessment Tool			76			76							*Moved to 3rd Quarter
- No. of LGUs capacitated on Strengthening CSO Participation in the LDC				40		40							
- No. of CSOs capacitated				320		320							
No. of module/ session guide developed on institutionalizing Gender Responsive Local Governance			1			1		*					BLGD opted to drop modules pending preparation AVP for the session guides. Orientation was moved to Q: based on the consultataion w ROs.
No. of Round Table Discussions with Partner Agencies conducted to support further fiscal decentralization		5	5	5	5	20	5	3			8	3	

Department : Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary Operating Unit: <not applicable>

				Physical Target	15			Physical	Accomplish	nments		Variance as of	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1.4 Civil Society Organization/Peoples Participation Partnership Program	01002000050	000									OB WES		
- No. of LRI Teams trained		20 LRI feams trained 4 LRI trainings				20 LRI teams trained 4 LRI trainings	**	20 LRI teams trained 4 LRI trainings			20 LRI teams trained 4 LRI training	0	
No. of Municipalities undergone the Service Delivery Baseline Data Collection (SBDC)		20 municipalities				20 muns.	20 municipalities				20 municipalities	0	
- No. of Utilization Conferences conducted				20		20							
- No. of CSO-PPPP National Summit conducted					1.	1							
- No, of CSIS Roundtable Discussion conducted					2	2							
1.5 Improve LGU Competitiveness and Ease of Doing Business	01002000070	000											
No. of LGUs advocated in Electronic/ Integrated EPLS for LGUs			95	7		102		95			95	0	
 No. of LGUs oriented and capacitated on Electronic/Ir tegrated Business Permit and Licensing System (eBPLS/iBPLS) 								102			102		
No. of LGUs oriented and capacitated on Streamlining Building Permit and Certificate of Occupancy (BPCO)			90	10		100		100			100	10	
No. of LGUs oriented on Integration of Barangay Clearance in LGU Permitting Processes			75	5		80		189			189	114	
No. of LGUs oriented and capacitated on Rationalization of Fees and Charges (RFC)								314					

Department: Department of the Interior and Local Government (DILG)

				Physical Target	ts			Physica	Accomplis	hments		Variance as of	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarto	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of LGUs capacitated on Local Revenue Code (LRC)				80		80		50					
No. of LGUs oriented on Shared Passive Telecommunications Tower Infrastructure (PTTIs) and Pass Thru Fees			80			80						(8C)	*moved to 3rd quarter
 No. of LGUs capacitated on Streamlining of LGU Systems and Procedures 				145		145							
No. of LGUs capacitated on Repeal of Regulatory Policies			80			80		524			524	444	
No. of LGUs oriented on the BPLS and BPCO Online Monitoring System (OMS)		100	100			200		100			100	(100)	*1st Quarter activity was postponed due to ongoing refinement of the online monitoring system
No. of LGUs capacitated on the Local Economic Development and Workforce Development Programs				61		61							
.5 911 Emergency Services	01002000110	00					d Relia						
 of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers 		95%	95%	95%	95%	95%	100%	95%			98%	2.5%	Actual accomplishment is 2.5% above target
- No. of Commissions Conference conducted		1	1	1	1	4	1	1		a pho	2	0	
- No. of inspiring stories documented							1	1			2	0	
.6 Anti-Illegal Crugs Information System	01002000250	00		1								ACTION IN R	
- % of ICT equipment procured		100%				100%	99.75%	100%			100.00%	0	
- % of Software procured		100%				100%	90.53%	100%			100.00%	0	
AIDIS Portal enhanced (Offenders Dashboard Integration)			100%			100%							

Department : Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary Operating Unit: <not applicable>

				Physical Target	is			Physical	Accomplis	nments		Variance as of	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of Internet Leased Line connected to PNP Data Center		1	(1)	(1)	(1)	1	1	1			1	0	
1.7 Executive Information System	01002000310	00											
- Systems developed/enhanced a) Performance Monitoring Dashboard b) EIS Web Portal c) EIS Mobile Application d) Social Amelioration Monitoring System - Dashboard e) EIS Dashboard (ICT Software)			100%			100%		100%			100%	0	
- BI Software subscribed				1		1	1		(1 to 1 t				
- GIS Map Subscribed			1			1							**Moved to 4th Quarter
1.8 LAN, WAN and IP Telephony Expansion	01002000320	00		i Pago				l kuma sa					
- % of ICT equipment procured		100%				100%		23%			23%	(77%)	
 No. of software subscribed (VM Ware, Backup and Recovery Solution) 		2				2	2				2	0	
- No. of SMS/GMS gateway subscribed		16	(16)	(16)	(16)	16	16	(16)			16	0	
 % of ICT equipment repaired and maintained (Central Office) 		38%	25%	12%	25%	100%	0	63%			63%	0%	
1.9 Enhanced Comprehensive Local Integration Program (E-CLIP)	01002000330	00									SOLERUS A		
No. and % of Former Rebels and Former Violent Extremists provided with the following assistance: a) Immediate Assistance b) Frearms Remuneration to FR's turned-in Firearms c) Livelihood Assistance		100% of request received	100% of request received	100% of request receive 957 207	100% of request received 235 18			100% of request receive 1192 225 696	O od				

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary Operating Unit: <not applicable>
Organization Code (UACS): 14 001 01 00000

* x

	1			Physical Target	5			Physical	Accomplis	hments		Variance as of	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	Brd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. and % of receiving units provided with Reintegration Assistance		100% of request receive	100% of request received	100% of request received	100% of request received	100% of request received	1	100% of 130 of request received			100% or 1,053 o	0	
- No. of the revised ECLIP Policies and Guidelines issued		1		1		1	-				0	(1)	** Moved to 3rd Quarter
1.10 Capacitating LGUs on Resettlement Governance	0100200034	000							n.				
No. of LGUs oriented on the Survey on Planning and Shelter Development			5	10		15			To any				Change in modelity of the roll-out of the assessment due to varying guarantine restrictions per region
No. of LGUs capacitated on the RG Course Module					1	1							qualitation (vanious) per region
- No. of LGUs capacitated on the SP Guidebook					1	1				i i i			
No. of Resettlement Sites with developed/ updated Resettlement and Relocation Action Plan (RRAP)			10			10		14			14	(4) (exoess)	actual accomplishment is 40% above target
National Summit on SDG 11; Sustainable Cities and Communities conducted					1	1							
- No. of resettlement sites inspected and monitored		30	(30)	(30)	(30)	30	14	•			14	(16)	The site inposection was only conducted in the LGUs of R4A, T
1.11 Advocacy and Capacity Building for Local Institutions on Women and Children	01002000470	000										1 A Paris 1	
No. of barangays capacitated in addressing Trafficking In Persons (TIP) and Gender-Based Violence (GBV)				525 brgys from 6 cities/justice zones		525 brgys from 6 cities/justice zones							
No. of LCPC members from the 6 cities/ justice zones capacitated on the formulation				6		6							

Department : Department of the Interior and Local Government (DILG)

				Physical Target	s			Physical	Accomplish	ments		Variance as of	2
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarte	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12×(8+9+10+11)	13	14
of Comprehensive Local Juvenile Intervention Program (CLIIP)													
 No. of BCPC members of 60 barangays under justice zones capacitated in handling children at risk and children in conflict with the law (CICL) and formulation of CLIIP 				60		60							
1.12 Barangay Tanod Skills Enhancement No. of barangays covered by roll-out training on Barangay Skills Enhancement	01002000530	00	525			525					0	(525)	**Conduct of Roll Out Training (ROT) is ongoing
 No. of barangays provided with copy of the Barangay Tanod Enhanced Guidebook 		12,000				12,000					0	(12,000)	Procurement documents submitte to GSD, however, procurement was put on hold in the 1st Qtr as
- No. of activity conducted for the Online TOT- Batch 2 on Brgy Tanod Skills Enhancement						1							the ODD was stand ask last
1.13 Philippine Anti-Illegal Drugs Strategy (PADS)	01002000540	000						DATE COME					
- No. of policies issued		2		1		3	2				2	0	Policy released: MC 2021-001 an MC 2021-027
- No. of LGUs trained on BADAC Strengthening			1,602			1,602		Moved to 3rd Qt					
- No. of brgys trained on BADAC Strengthening				21,023		21,023							
 No. of LGUs trained on PADS Anti-Illegal drug Policies and DILG ADAC FMS System 			1,715			1,715		1715			1,715	0	
- No. of barangays audited on BADAC			37,840			37,840		32,020			32,020	5,820	
- No. of LGUs audited on ADAC				1,715		1,715							
1.14 Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)													

Department: Department of the Interior and Local Government (DILG)

				Physical Target	5			Physical	Accomplish	ments		Variance as of	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of barangays implemented the RCSP		1,257	335	(1,592)	(1,592)	1,592	1256	1,322			1,322	270	A total of 1,256 barangays have completed and are ongoing in the phases of implementation.
No. of HUCs/cities and provinces with convergence, sectoral forums and dialogue and solution-seeking activities conducted		120	(120)	(120)	(120)	120	6	26			32	(88)	Funds for the implementation of CUCPD were already download to respective targets. However, funding utilization and conduct of activities were put on hold per unnumbered Memorandum date
.15 Preventing and Countering Violent Extremism and Insurgency (PCVE)						KALIMIJINO GOBIN							
No. of series of meetings conducted on CBRN in collaboration with selected CSOs and Academes		1	1	1	1	4	1	1			2	0	
No. of capacity development activity conducted for the implementation of CBRN			1	1		2		1			1	0	a
No. of barangays disseminated with IEC materials related to PCVE, CBRN and Covid Prevention								2000			2000		
No. of trainings/workshops conducted for the cascading of the module developed on Localized Governance for Marawi City			12			12		-			0	(12)	** Moved to 3rd Quarter
- No. of CSBP RWG Meetings conducted				13	4	17 (1 per region)							
 - KIAWIA and KIPOWIPO beneficiaries from the AFP, PNP, BJMP, BFP and PCG Personnel Provided financial assistance 						() bei ießeit)		135			135		
 No. of inspections on AFP and PNP Housing sites inspected to be ready for immediate transfer to beneficiaries 				9	4	13							

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary Operating Unit: <not applicable>

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				Physical Target	5	-		Physical	Accomplis	hments		Variance as of	78. 77.00
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I.16 LGU Information Management Program													
Systems developed a) LGU Project Implementation Management System b) LGU Telio Permit Monitoring		50%	50%	50%	100%	100%	50%	100%			100%		
c) Asset Management System d) E-Quality Management System-Phase 2		50%	100%	50%	100%	100% 100%	50%	100%			100%		
Systems enhanced Subaybeyan E-CLIP CLocal Officials Case Monitoring System Seal of Good Local Governance for Barancays		100% 100% 100% 100%				100% 100% 100% 100%	100%	100% 100% 100% 100%			100% 100% 100% 100%		*Enhancement of SubayBAYAN, LOCMS and SGLGB still on-going, due to prioritization of the development of Vaccine Monitorin System (for LGUs) and DLG Vaccine Monitoring System)
e) Barangay Profile Module f) Barangay Officials Profile Module g) DILG Intranet h) Document Management System (DMS) f) Human Resource Information System (HRIS)		25% 25% 25%	50% 50% 50%	100% 100% 75% 75% 75%	100% 100% 100%	100% 100% 100% 100% 100%	25% 25% 25%	50% 50% 50%			50% 50% 50%		
- % of ICT Equipment procured			100%			100%							
- Cloud software subscription		1	(1)	(1)	(1)	1					0	(1)	Still in consultation with UNDF the details of purchase request (PR)
.17 Decentralization and Constitutional Reform Advocacy Campaign (CORE)												ESCHOOL SE	
a. Workshop Series on LGU Assessment for Decentralization - No. of workshops conducted - No. of LGUs assessed		5	1 10	1 10	1	3 25		3 40			3 40	2 25	
b. Forum Series on Decentralization and Constitutional Reform with CSOs, Leagues and NGAs - No. of CSOs, Leagues and NGAs oriented				10 (5 fora)	10 (5 fora)	20 (10 fora)		10			10		

Department : Department of the Interior and Local Government (DILG)

				Physical Target	5			Physical	Accomplish	ments		Variance as of	1986
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Romarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12*(8+9+10+11)	13	14
c. Workshop Series on Strategic Communications - No. of Strategic Communications Workshop				3	2	5	12	11			23		
conducted - No. of PRs and communication materials published							5	5			10		
d Press Conference/Kapihan - No. of Press Conference conducted				1		1		4 (with 10 Pres	s participani	is)	4		
1.18 Support to COVID-19 Contact Tracing Operations	THE TWO SWEET		esentia entre										All Regions have 100% achieve their recruitment and deployment
 No. of Contact Tracers Hired in the Regional Office 		15,000				15,000	14,490	14,490			14,490	(510)	except for BARMM, due to som administrative constraint in consideration with their autonom
1.19 Purchase and Distribution of Barangay Handbooks Advocacy Campaign - No. of barangay officials provided with the barangay handbook			5,000			5,000						(5,000)	** Moved to 2nd Semes: Adjusted dates due to la release of SARO
1.20 Monitoring and Evaluation on Assistance to LGUs (MEALGU)													Exellento)
a. Support to Barangay Development Planning (SIDP) - No. of policies issued		3				3	3				3	0	
 No. of Provinces assisted in the preparation of administrative and technical documentary requirements 		40				40	40				40	0	

Department : Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary Operating Unit: <not applicable>

			112	Physical Target	s			Physical	Accomplish	ments		Variance as of	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of projects monitored and evaluated		2,400	(2,400)	(2,400)	(2,400)	2,400	1460	2,314			2,314	(86)	The number of projects did not reach its target due to some unexpected circumstances in the field such as the request of the field such as the request of the field such as the request of the field such as the regulation of the field such as the regulation of the field such as the regulation of the resolve issues concerning the projects such as issuance of Free and Prior Informed Consent. Road Right of Way, among others.
No. of DILC personnel capacitated on project monitoring and evaluation		412	(412)	(412)	(412)	412	826	699			1525	1,113	Conducted series of virtual orientation last 23, 24 and 26 February 2021 to capacitate the
Financial Assistance to LGUs (FALGU) % of LGUs with fund release monitored and evaluated		100%	(100%)	(100%)	(100%)	100%	80%	100% of 1,275 LGU:			100% of 1,275 LGU	s	
 % of LGUs provided with technical assistance in project implementation of FALGU projects 			100%	100%	100%	100%	Z.	100% of 602 LGUs			100% of 602 LGUs		
No. of LGUs trained on DED preparation for local roads No. of LGUs trained on Enhanced QAAR Tools		50	150	150	100	450	47	177 419			224 419	24	
No. of LGUs trained on preparation of Municipal Water Supply and Sanitation Master Plan Phase I- Sector Assessment. Phase II- Sector Planning			83	161		83 161		101			101	18	
No. of LGUs trained on Strengthening of Water Service Providers			60	151	109	320		60			60		
c. CMGP, Assistance to Cities, DRRAP to LGUs													
No. of LGUs provided with technical assistance on project preparation DRRP for LGUs CMGP Assistance to Cities		629 12 Prov 5 Cities	(629) 13 Prov 10 Cities	698	(698)	698 13 Prov 20 Cities	650 13 20	696 13 20			696 13 20	67 1 15	

Department : Department of the Interior and Local Government (DILG)

PARTICULARS		Physical Targets						Physical	Accomplish		Variance as of		
	UACS CODE 2	1st Quarter	rter 2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter 10	4th Quarter 11	Total	June 30, 2021	Remarks
		3	4	5									
The Committee of the Co	1 10							the same	100		To the last		
 No, of LGUs oriented on the implementation Guidelines of CMGP, AC and DRRAP 		135 LGUs in 16 ROs	542			677	16	16			16 ROs		The CO has criented 16 ROs on to Guidelines of CMGP, AC and DRRAP White DII CARDs ware
Percentage of LGUs monitored on their compliance to documentary requirements for fund release DRRP for LGUs CMGP		80% 80%	100% 100%			100% 100%	100% 92%	100% 100%			100% 100%		
*Assistance to Cities		80%	100%			100%		100%			100%		*Still awaiting for DILG- ROs' submission of proposed eligible project/s of LGUs for the release fund.
- Percentage of LGUs with fund release monitored		100%	(100%)	(100%)	(100%)	100%	100%				100%		
No. of LGUs trained on Unified Mapping System		200	201			401		177			177	(224)	Treining will start in 2nd qtr 202
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	0200000000	ω											
2.1 Local Governance Performance Management Program-Seal of Good Local Governance Incentive Fund (SGLG Fund)													
- No. of LGUs provided with SGLGIF subsidy					All Qualified LGUs	All Qualified LGUs							
- No. of LGUs assessed			1,653 LGUs			1,653 LGUs					Dropped		"SGLG Assessment F 2021 suspended, Fund be given-up for COVID response
- No. of LGUs validated				All potential passers		All potential passers							
- Awarding Ceremony conducted					1	1							

Department : Department of the Interior and Local Government (DILG)

PARTICULARS				Physical Target	3			Physica	Accomplis	hments		Variance as of	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	r 2nd Quarter	3rd Quarter	4th Quarter	Total	June 30, 2021	
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- National Policy Roll Out of the 2021 SGLGIF Operational Guidelines conducted			1			Ĭ							**SGLG Assessment FY 2021 suspended
2.2 Lupong Tagapamayapa Incentives Awards (LTIA)	02002000010	000											
 No. of regional finalists and runners-up provided with development grant 			58 finalists	1		58 finalists		58			58		58 finalists: 'HUC=13; CC - 15; 1st -3rd = 16; and 4th-6th = 14
 No, of top lupon finalists determined as a result of the deliberation of table assessment 				12		12							
No. of national awardees conferred (cash awards) 4 national winners @ Php 500,000 each 4 1st runner-up @ Php 300,000 each 4 2nd runner-up @ Php 200,000 each					12	12							
- Awarding ceremony conducted					1	1			1,5				
2.3 Manila Bay Clean Up	02002000020	000				year Break							
 No. of LGUs oriented on better hygiene and sanilation to combat COVID-19 Pandemic using Revised Sanitation Code 		94	93			187	94	93			94	0	
No, of LGUs assisted in the formulation and updating of Drainage Plan		1	76			77		84			84	7	Municipality of Pateros to conduct activity on 2nd Quarter due to the FCO
No. of LGUs oriented on the development of Septage Treatment Facility				10		10							
No. of LGUs assisted on updating 10 year Solid Waste Management Plan		20	76		98	96	20				20	(7€)	"Due to IATF Health protocols, conduct of the activity will be thru
No. of LGUs orinted on MRF Functionality and management of Biodegradable and recyclable waste during Pandemic			170	17		187		76			76	(94)	**The said activity was conducted via Zoom. The Php 641,637.00 (Region I

Department : Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary

Operating Unit: <not applicable>
Organization Code (UACS): 14 001 01 00000

organization Code (UACS): 14 001 01 00000		Physical Targets						Physical	Variance as of	A200000000000			
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter 9	3rd Quarter	4th Quarter 11	Total 12=(8+9+10+11)	June 30, 2021	Remarks
		3	4	5			8					13	
No. of LGUs oriented on the CASABWATCH Program No. of FishCA National Top Performer provided with cash incentives No. of barangay conducted Barangay ECA No. of LGUs oriented on the revised MBCRP LGU Compliance Assessment No. of LGUs provided cash incentives for MANILA BAYani Awards and Incentives for National Top Performer			5	76 3	2,325	76 3 2,325 17 5		5			5		The state of the s
2.4 Bantay Korapsyon													
Online Webinar on Reinforcing Public Accountability for LGUs and CSOs No. of LGUs covered No. of LGU Officials oriented No. of CSOs oriented			44 220 132	49 245 147		93 465 279		44 220 132			44 220 132	0 0 0	
Capacity Development for DILG Field Personnel and Local Sanggunians re Quasi-Judicial Powers of Local Government Councils No. of Regions covered No. of LGUs covered No. of Local Sanggunian Members capacitated				10 49 245	6 44 220	16 93 465							
 No. of module developed on Online Webinar on Reinforcing Public Accountability for LGUs and CSOs 								1			1	0	
 No. of LGUs oriented on Online Webinar on Reinforcing Public Accountability for LGUs and CSOs 								74			74	0	
 No. of CSOs oriented on Online Webinar on Reinforcing Public Accountability for LGUs and CSOs 								80			80	0	

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to a alla

Assistant Secretary for Finance and Comptrollership