



DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

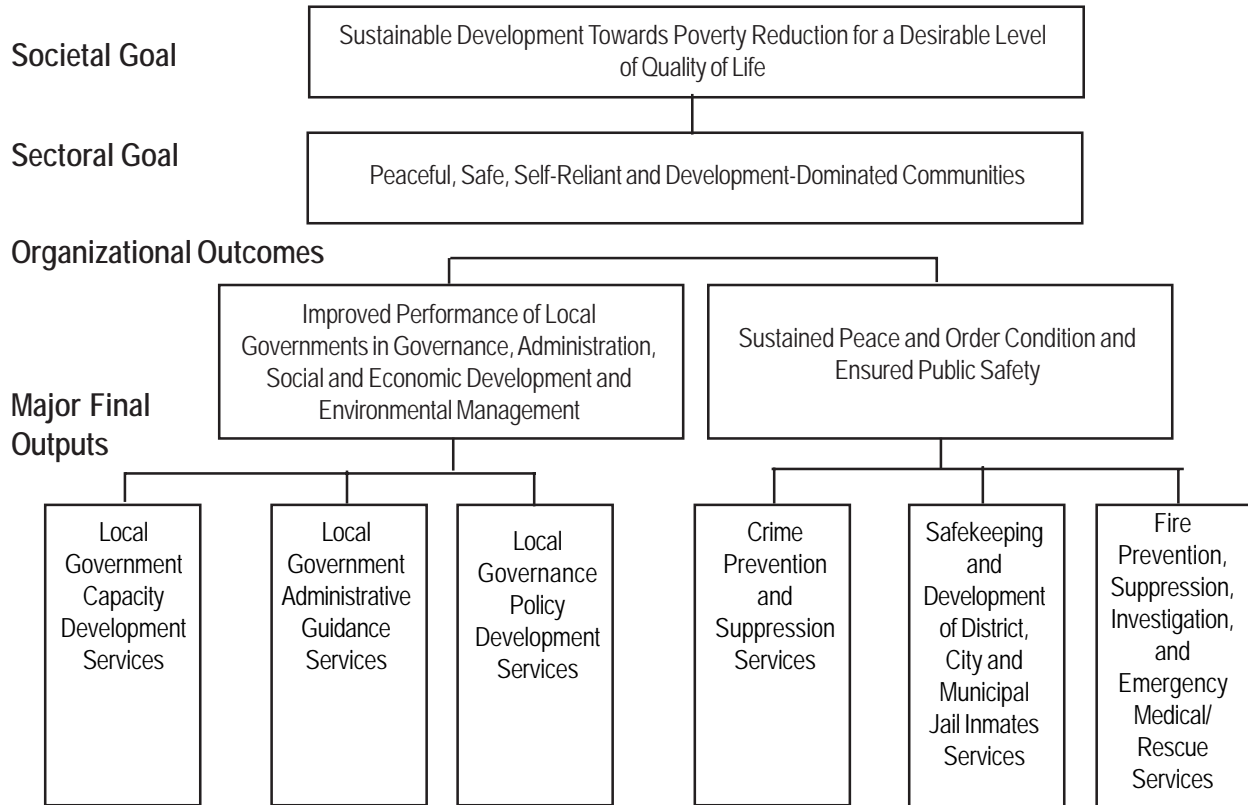
Legal Basis

- **Acta de Tejeros** (March 22, 1897) provided the roots of the present DILG with the establishment of the Department of Interior during the Revolutionary Government of 1897.
- **Presidential Decree No. 1** (September 24, 1972) created the Department of Local Government and Community Development (DLGCD).
- **Executive Order No. 777** (February 28, 1982) reorganized and renamed the DLGCD as Ministry of Local Government, later Department of Local Government (DLG) with the change to presidential form of government.
- **Executive Order No. 262** (July 25, 1987), Reorganization Act of the Department of Local Government, reorganized the DLG to enhance its capability in assisting the President in the exercise of general supervision over local governments, in promoting local autonomy, in encouraging community empowerment, and in maintaining public order and safety services.
- **Republic Act No. 6975** (December 13, 1990), Department of the Interior and Local Government Act of 1990, reorganized the DLG into the Department of the Interior and Local Government.

Mandate

The Department of the Interior and Local Government (DILG) promotes peace and order, ensures public safety, and strengthens the capability of local government units to effectively deliver basic services to the citizenry.

Logical Framework (DILG)



P/A/Ps

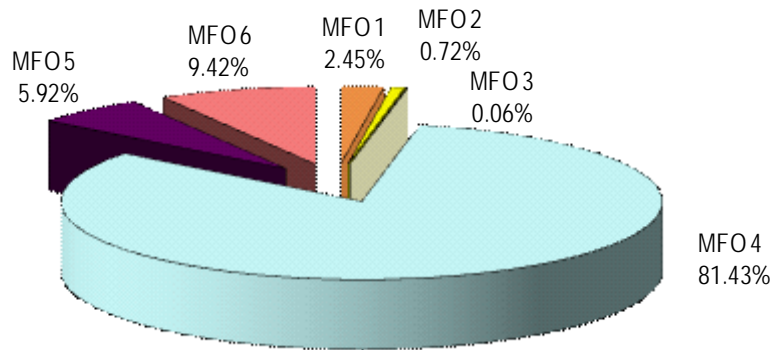
Local governance performance management program	Policy formulation on capability development of local government officials and department personnel	Local government supervision program	Policy analysis and development	PNP operations	Formulation of plans and programs	Security management of inmates	Fire safety inspection of buildings and establishments
Local government awards program		Legal assistance program		PNP intelligence	Conduct of research/surveys for the improvement of NAPOLCOM's administration and management as well as the police system and structure	Jail decongestion	Fire safety awareness campaign and organization of fire brigade
Local government administrative systems and development program	Capability building program for local government officials and department personnel	Local government administrative guidance program		Police community relations	Supervision and control over the PNP	Improvement and maintenance of jail facilities and equipment	Suppression of destructive fire
Local government project development and finance accessing				Police investigation	Adjudication services	Provision for basic needs	Investigation of causes and origin of destructive fire
Communication program towards good local governance				PNP logistics	Legal and other services	Behavior development	Provision of emergency medical and rescue services
Local government capacity building program				PNP material/research development	Development and management of the crime and prevention program	Implementation of adopt-a-jail program	Education and training program
				Education and training program	Provision of secretariat services to the peace and order councils	Education and training program	Research and development
				Research and development	Investigation, adjudication, and payment of claims for sickness, permanent disability, and death benefits including pension of PNP members	Research and development	

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Local Government Capacity Development Services	1,342,674	813,221	-	2,155,895	2.45%
MFO 2 Local Government Administrative Guidance Services	522,043	108,984	-	631,027	0.72%
MFO 3 Local Governance Policy Development Services	30,272	24,000	-	54,272	0.06%
MFO 4 Crime Prevention and Suppression Services	63,433,778	6,256,591	2,107,653	71,798,022	81.43%
MFO 5 Safekeeping and Development of District City and Municipal Jail Inmates Services	3,304,285	1,864,102	55,800	5,224,187	5.92%
MFO 6 Fire Prevention, Suppression, Investigation and Emergency Medical/ Rescue Services	7,252,366	955,112	102,735	8,310,213	9.42%
TOTAL	75,885,418	10,022,010	2,266,188	88,173,616	100%
% Share	86.06%	11.37%	2.57%	100%	

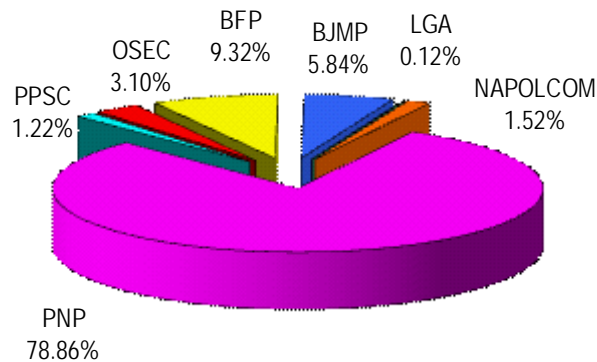
By MFO
(Total Budget = P88,173,616,000)



By Agency/By MFO
(In Thousand Pesos)

Particulars	MFO 1 Local Gov't Capacity Devt Services	MFO 2 Local Gov't Admin Guidance Services	MFO 3 Local Governance Policy Dev't Services	MFO 4 Crime Prevention and Suppression Services	MFO 5 Safekeeping and Dev't of District, City and Municipal Jail Inmates Services	MFO 6 Fire Prevention, Suppression, Investigation and Emergency Medical/Rescue Services	TOTAL	% Share
Department of the Interior and Local Government								
Office of the Secretary	2,049,392	631,027	54,272	-	-	-	2,734,691	3.10%
Bureau of Fire Protection	-	-	-	-	-	8,221,809	8,221,809	9.32%
Bureau of Jail Management and Penology	-	-	-	-	5,153,053	-	5,153,053	5.84%
Local Government Academy	106,503	-	-	-	-	-	106,503	0.12%
National Police Commission	-	-	-	1,342,359	-	-	1,342,359	1.52%
Philippine National Police	-	-	-	69,535,778	-	-	69,535,778	78.86%
Philippine Public Safety College	-	-	-	919,884	71,134	88,405	1,079,423	1.22%
TOTAL	2,155,895	631,027	54,272	71,798,021	5,224,187	8,310,214	88,173,616	100%
% Share	2.45%	0.72%	0.06%	81.43%	5.92%	9.42%	100%	

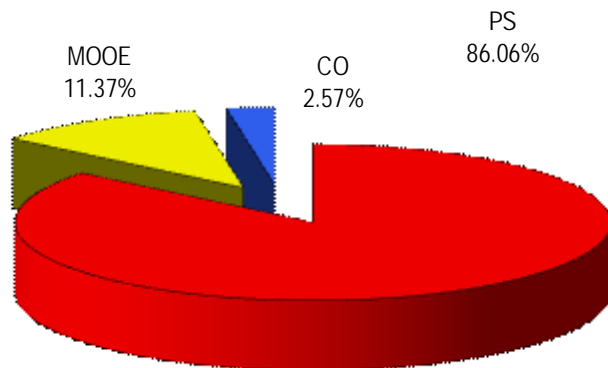
By Agency
(Total Budget = P88,173,616,000)



By Agency/By Expense Class
(In Thousand Pesos)

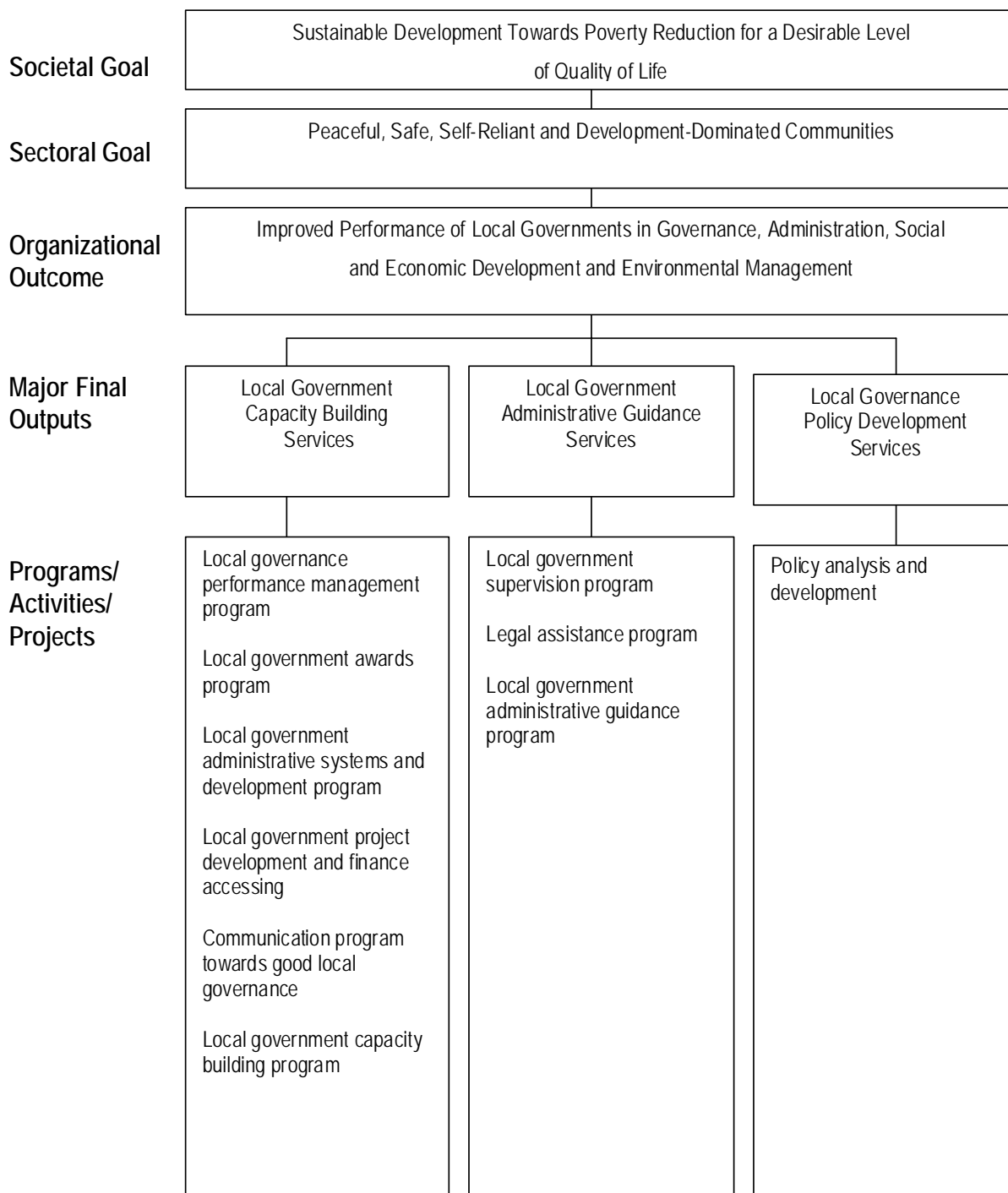
Particulars	PS	MOOE	CO	TOTAL	% Share
DILG-Office of the Secretary	1,878,305	856,386		2,734,691	3.10%
Bureau of Fire Protection	7,204,787	915,022	102,000	8,221,809	9.32%
Bureau of Jail Management and Penology	3,266,001	1,831,844	55,208	5,153,053	5.84%
Local Government Academy	16,684	89,819		106,503	0.12%
National Police Commission	1,224,295	118,064		1,342,359	1.52%
Philippine National Police	61,714,404	5,721,374	2,100,000	69,535,778	78.86%
Philippine Public Safety College	580,942	489,501	8,980	1,079,423	1.22%
TOTAL	<u>75,885,418</u>	<u>10,022,010</u>	<u>2,266,188</u>	<u>88,173,616</u>	100%
% Share	86.06%	11.37%	2.57%	100%	

By Expense Class
(Total Budget = P88,173,616,000)



DILG-Office of the Secretary

LOGICAL FRAMEWORK (DILG-OSEC)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

PARTICULARS	FY 2009		FY 2010	FY 2011
	Actual/Amount		Target/Amount	Target/Amount
MFO 1				
Local Government Capacity Development Services	1,729,535		1,675,849	2,049,392
% of Local Governments provided with technical assistance on Governance, Administration, Social and Economic Development and Environmental Management (GASEE) with improved State of Local Governance	100%		100%	100%
Client satisfaction rating on DILG capacity development services 1/	Provs. - 75 Cities - 134 Muns. - 1,382 (excl ARMM)		Provs. - 75 Cities - 136 Muns. - 1,380 (excl ARMM)	Provs. - 75 Cities - 136 Muns. - 1,380 (excl ARMM)
% of Local Governments with Annual State of Local Governance Reports (SLGRs)	92%		100%	100%
	Provs. - 69 Cities - 124 Muns. - 1,272 (excl ARMM)		Provs. - 75 Cities - 136 Muns. - 1,380 (excl ARMM)	Provs. - 75 Cities - 136 Muns. - 1,380 (excl ARMM)
MFO 2				
Local Government Administrative Guidance Service	433,951		775,971	631,027
% of Local Governments complying with policies (per policy)				
- Anti-Red Tape	85%		100%	100%
	Cities - 103 Muns. - 1,183		Provs. - 75 Cities - 136 Muns. - 1,380 (excl ARMM)	Provs. - 75 Cities - 136 Muns. - 1,380 (excl ARMM)
- Gabay sa Mamamayan Action Center (GMAC) EO 130	49%			
	brgy - 18,815			
- Synchronized Barangay Assembly	88%		100%	100%
	brgy - 34,621		brgy - 39,535	brgy - 39,535
Policy requirements compliance rate of Local Governments (per policy)				
- Anti-Red Tape	77% or 103 cities w/ 100% compliance rate and 86% or 1,183 muns. w/ 100% compliance rate		at least 80% of target LGUs w/ 100% compliance rate to policy requirements Provs. - 75 Cities - 136 Muns. - 1,380 (excl ARMM)	at least 80% of target LGUs w/ 100% compliance rate to policy requirements Provs. - 75 Cities - 136 Muns. - 1,380 (excl ARMM)
- Gabay sa Mamamayan Action Center (GMAC) EO 130	48% or 18,815 brgys w/ 100% compliance rate		at least 80% of 39,535 brgys w/ 100% compliance rate	at least 80% of 39,535 brgys w/ 100% compliance rate
- Synchronized Barangay Assembly	88% or 34,621 brgys w/ 100% compliance rate		at least 80% of 39,535 brgys w/ 100% compliance rate	at least 80% of 39,535 brgys w/ 100% compliance rate

Particulars	FY 2009 Actual/Amount	FY 2010 Target/Amount	FY 2011 Target/Amount
Local Governance Policy Development Services	47,864	50,946	54,272
Performance Indicators:			
% of priority policy agenda with proposals submitted within the prescribed period for presidential or legislative approval	80%	100%	100%
% of approved presidential and legislative issuances with implementing guidelines issued within the prescribed period, as may be instructed by the President		as need arises	as need arises
No. of position papers prepared within the prescribed period	40	as need arises	as need arises
No. of issues identified in the implementation of the Local Government Code with proposed amendments submitted to Congress within the prescribed period	9	as need arises	as need arises
TOTAL	2,211,350 ^{1/}	2,502,766 ^{2/}	2,734,691 ^{3/}

Notes:

1/ Includes transfers from NAPOLCOM (P6.954 M); Allocations to Local Government Units Barangay Officials Death Benefits Fund (P34.500 M); Contingent Fund (P0.960 M); Miscellaneous Personnel Benefits Fund (P130.178 M); Priority Development Assistance Fund (P43.370 M); Pension and Gratuity Fund (P46.366 M); Continuing Appropriations (P61.770 M) and Automatic Appropriations (P145.419M)

2/ Includes Continuing Appropriations (P301.499 M) and Automatic Appropriations -- RLIP (P139.453 M)

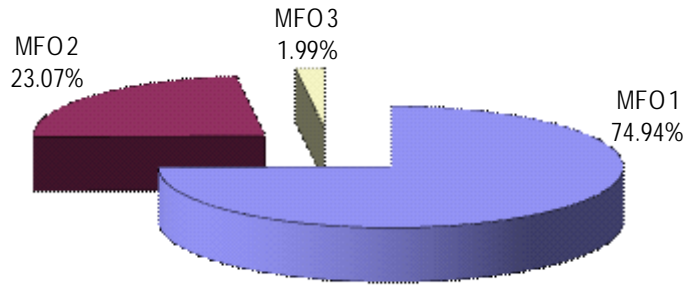
3/ Includes Automatic Appropriations -- RLIP (P159.680 M)

FY 2011 MFO BUDGET

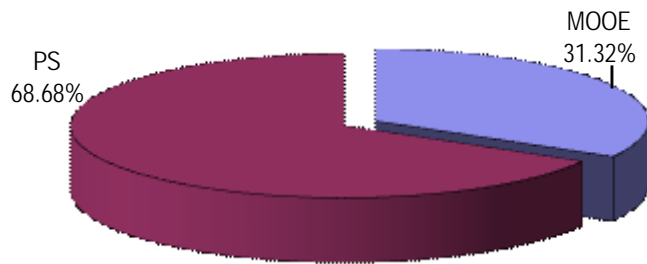
By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	TOTAL	% Share
MFO 1				
Local Government Capacity Development Services	1,325,990	723,402	2,049,392	74.94%
MFO 2				
Local Government Administrative Guidance Services	522,043	108,984	631,027	23.07%
MFO 3				
Local Governance Policy Development Services	30,272	24,000	54,272	1.98%
TOTAL	1,878,305	856,386	2,734,691	100%
% Share	68.68%	31.32%	100%	

By MFO
(Total Budget = P2,734,691,000)



By Expense Class
(Total Budget = P2,734,691,000)





Bureau of Fire Protection

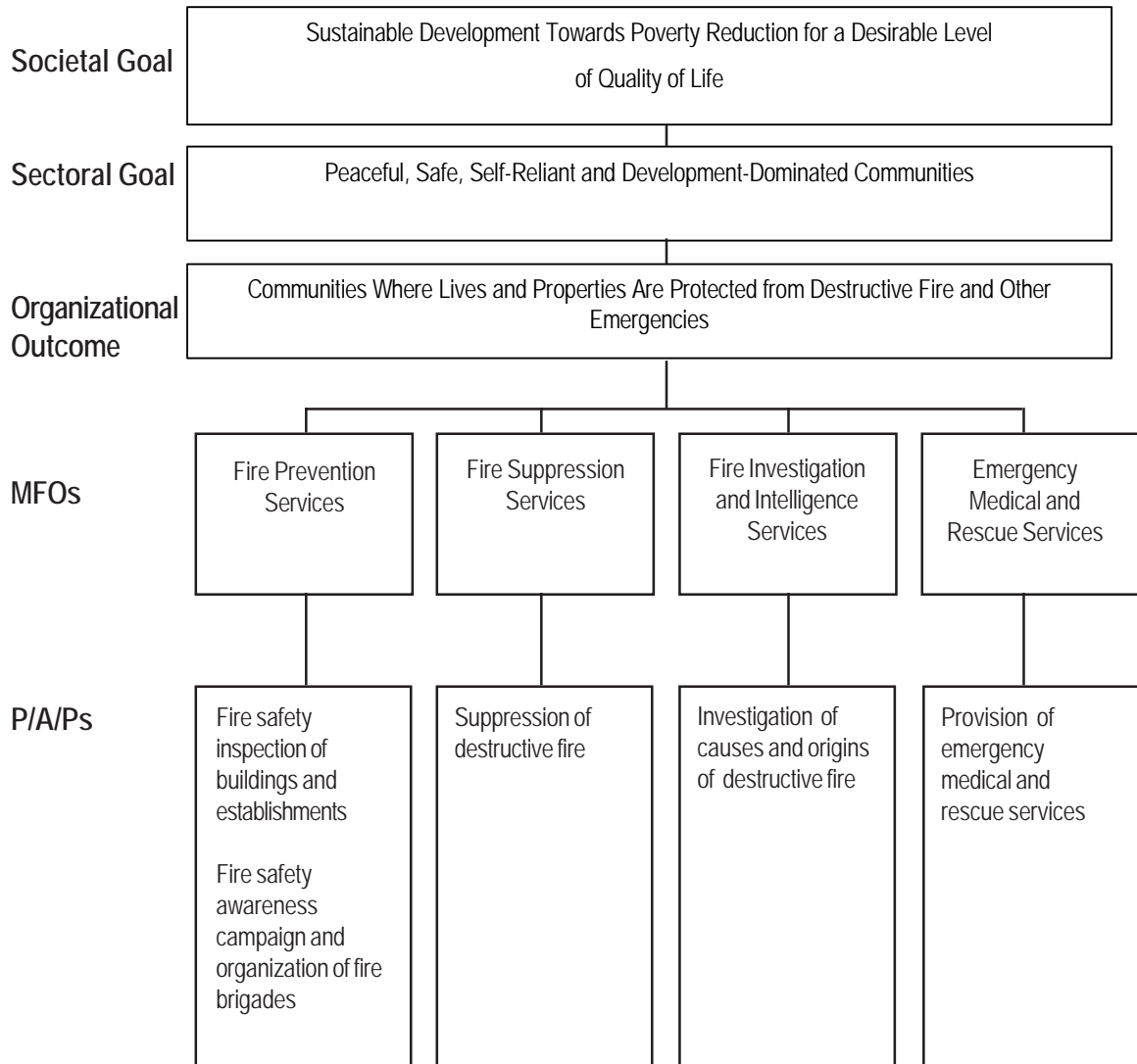
Legal Basis

Republic Act No. 6975 (December 13, 1990) established the Bureau of Fire Protection under a reorganized Department of the Interior and Local Government.

Mandate

The Bureau of Fire Protection (BFP) is responsible for the prevention and suppression of all destructive fires in buildings, houses and other structures, forests, land transportation vehicles and equipment, ships or vessels docked at piers or wharves or anchored in major seaports, petroleum industry installations, plane crashes and other similar incidents. The BFP enforces the Fire Code and other related laws and investigates all causes of fires and, if necessary, files the proper complaints with the city or provincial prosecutor who has jurisdiction over the case.

LOGICAL FRAMEWORK (BFP)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
MFO 1 Fire Prevention Services	1,703,167	796,127	1,604,035
% of buildings and establishments that are compliant with the Fire Code vs. total no. of inspections conducted	80.72% or 331,627 establishments are compliant and issued with FSICs out of 410,816 actual number of establishments inspected	85% or 357,000 establishments are compliant and issued with FSICs out of 420,000 projected number of establishments to be inspected	85% or 403,750 establishments are compliant and issued with FSICs out of 420,000 projected number of establishments to be inspected
Increase in the number of barangays and high rise buildings subjected to fire safety awareness campaign and organization and training of fire brigades	15,500 out of 41,975 barangays nationwide	16,718 out of 41,975 barangays nationwide	17,000 out of 41,975 barangays nationwide
MFO 2 Fire Suppression Services	5,893,405	6,247,003	6,585,241
% of fire calls responded within the prescribed response time [average response time of 5-7 minutes within NCR]	80% or 3,551 of the actual 4,439 responses to fire incidents in NCR	84% or 4,452 of the projected 5,300 responses to fire incidents in NCR	85% or 4,675 of the projected 5,500 responses to fire incidents in NCR
Average property damage per fire incident	380,630	330,000	300,000
MFO 3 Fire Investigation and Intelligence Services	16,312	15,440	16,193
% of investigations with cause and origin of fires determined within prescribed time vs. total no. of investigations conducted	79.32% or 6,561 cases out of the 8,271 actual number of fire incidents investigated	96% or 11,960 resolved cases out of the projected 13,000 fire incidents investigated	96% or 12,785 resolved cases out of the projected 13,200 fire incidents investigated
% of arson cases filed in court vs. total no. of incidents due to arson	34% or 70 arson cases filed in court out of 204 suspected arson cases	95% or 318 arson cases filed in court out of 300 suspected arson cases	95% or 332 arson cases filed in court out of 350 suspected arson cases
MFO 4 Emergency Medical and Rescue Services	22,453	15,893	16,340
% of emergency medical, rescue and other non-fire emergency calls responded within prescribed time	82% or 6,964 turn-out/responses out of 8,493 actual number of EMS calls	84% or 5,670 turn-out/responses out of the projected 6,750 EMS calls	84% or 5,880 turn-out/responses out of the projected 7,000 EMS calls
TOTAL	7,635,337 ^{1/}	7,074,463 ^{2/}	8,221,809 ^{3/}

Notes:

1/ Includes transfers from Contingent Fund (P0.898 M); Miscellaneous Personnel Benefits Fund (P335.139 M); Pension and Gratuity Fund (P1.085 B); General Fund Adjustment (102.765 M) and Automatic Appropriations -- RLIP (P9.849 M)

2/ Includes Continuing Appropriations (P403.782 M); Automatic Appropriations -- RLIP (P8.936 M) and Fire Code Fees (P582.699 M)

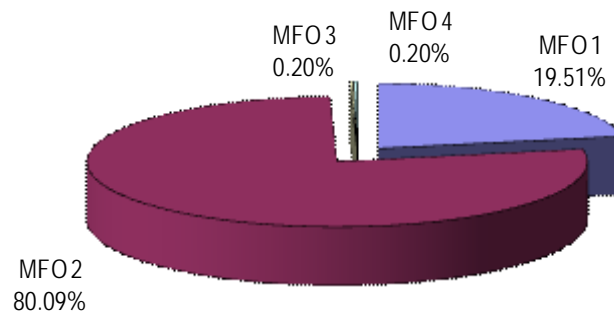
3/ Includes Automatic Appropriations -- RLIP (P9.851 M) and Fire Code Fees (P950 M)

FY 2011 MFO BUDGET

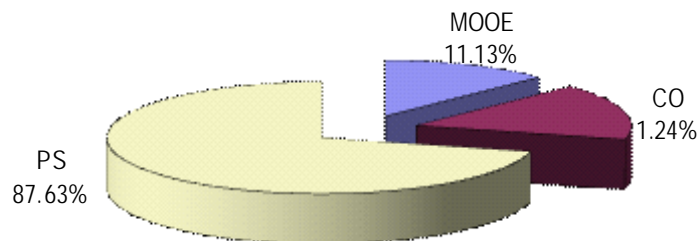
By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Fire Prevention Services	1,176,537	427,498	-	1,604,035	19.51%
MFO 2 Fire Suppression Services	6,071,254	461,987	102,000	6,585,241	80.09%
MFO 3 Fire Investigation and Intelligence Services	3,664	12,529	-	16,193	0.20%
MFO 4 Emergency Medical and Rescue Services	3,332	13,008	-	16,340	0.20%
TOTAL	<u>7,204,787</u>	<u>915,022</u>	<u>102,000</u>	<u>8,221,809</u>	100%
% Share	87.63%	11.13%	1.24%	100%	

By MFO
(Total Budget = P8,221,809,000)



By Expense Class
(Total Budget = P8,221,809,000)





Bureau of Jail Management and Penology

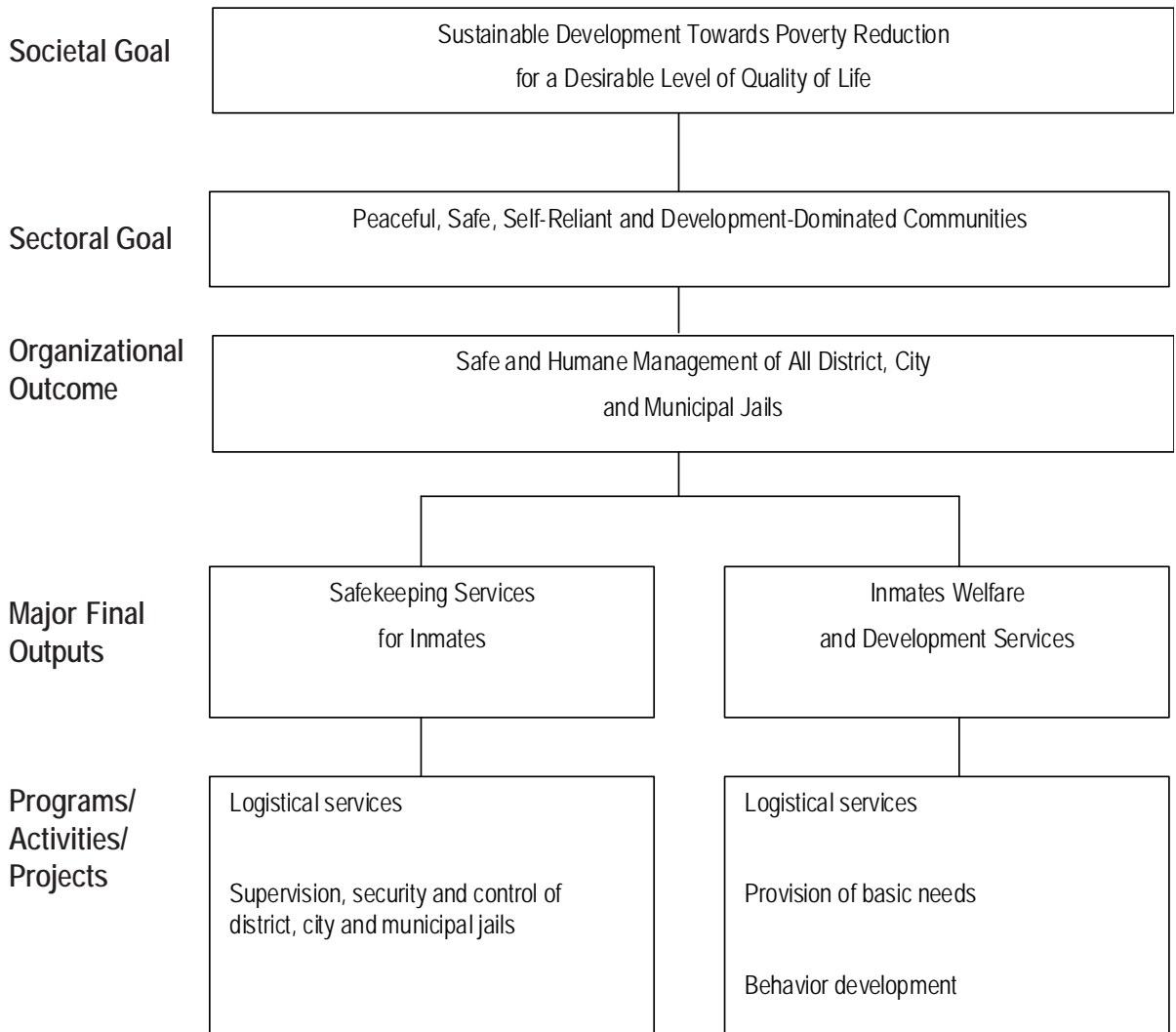
Legal Basis

Republic Act No. 6975 (December 13, 1990) established the Bureau of Jail Management and Penology under a reorganized Department of the Interior and Local Government.

Mandate

The Bureau of Jail Management and Penology (BJMP) exercises supervision and control over all city and municipal jails, including their establishment and maintenance in every district, city and municipality for a secure, clean, adequately equipped and sanitary jail for the custody and safekeeping of city and municipal prisoners, any fugitive from justice, or person detained awaiting investigation or trial and/or transfer to the national penitentiary, including violent mentally ill person who endangers himself or the safety of others, duly certified as such by the proper medical or health officer, pending transfer to a mental institution.

LOGICAL FRAMEWORK (BJMP)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009 Actual/Amount	FY 2010 Target/Amount	FY 2011 Target/Amount
MFO 1			
Safekeeping Services of Inmates	1,917,030	1,727,662	2,318,023
Ratio of escapees vis-à-vis total jail population	1 : 1,249	1 : 1,500	1 : 2,000
No. of facilities improved	187:159	165:165	173:173
% of inmates released within the prescribed period to the total number of inmates due for release	89.72% of 44,300	100% of 46,515	100% of 46,515
MFO 2			
Inmates' Welfare and Development Services	2,703,460	2,768,643	2,835,030
% of district, city and municipal jails with separate cells for women inmates	2% of 85 jails	2% of 83 jails	2% of 81 jails
% of inmates provided with:			
Paralegal Services	94%	100%	100%
Spiritual Services	119.86%	100%	100%
Medical/Dental Services	310.19%	100%	100%
Livelihood Services	21.42%	20%	20%
Formal/Non-formal Education	12.58%	10%	10%
Physical Fitness and Recreation	74.08%	100%	100%
Psychological Services	23.82%	5%	5%
Absence of human rights violations by BJMP personnel	99%	100%	100%
No. of contrabands confiscated:		4/	4/
Money (amount)	232,462.00		
Cell phones	244		
Prohibited drugs (in grams)			
Shabu	298.70		
Marijuana	6.33		
Drug use paraphernalia	545		
Liquor (in ltrs)	82.0		
Deadly bladed/improvised weapons	1,203		
Others	14,835		
TOTAL	4,620,490 ^{1/}	4,496,305 ^{2/}	5,153,053 ^{3/}

Notes:

1/ Includes Contingent Fund (P381 M); transfer from Miscellaneous Personnel Benefits Fund (P188.947 M); Pension and Gratuity Fund (P478.664 M); Continuing Appropriations (P354.650 M) and Automatic Appropriations -- RLIP (P1.806 M)

2/ Includes Continuing Appropriations (P157.785 M) and Automatic Appropriations -- RLIP (1.773 M)

3/ Includes Automatic Appropriations — RLIP (2.026 M)

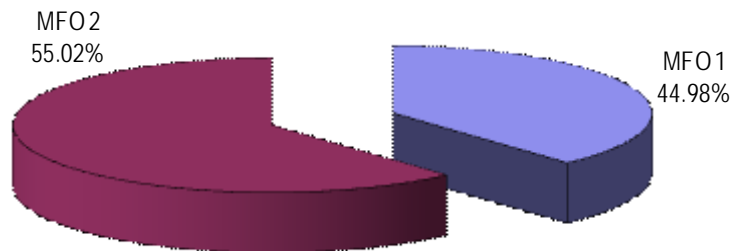
4/ Zero entry of contrabands and other similar items

FY 2011 MFO BUDGET

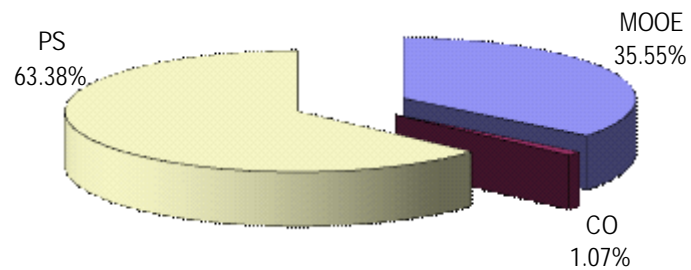
By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Safekeeping Services of Inmates	1,950,962	337,811	29,250	2,318,023	44.98%
MFO 2 Inmates' Welfare and Development Services	1,315,039	1,494,033	25,958	2,835,030	55.02%
TOTAL	<u>3,266,001</u>	<u>1,831,844</u>	<u>55,208</u>	<u>5,153,053</u>	100%
% Share	63.38%	35.55%	1.07%	100%	

By MFO
(Total Budget = P5,153,053,000)



By Expense Class
(Total Budget = P5,153,053,000)





Local Government Academy

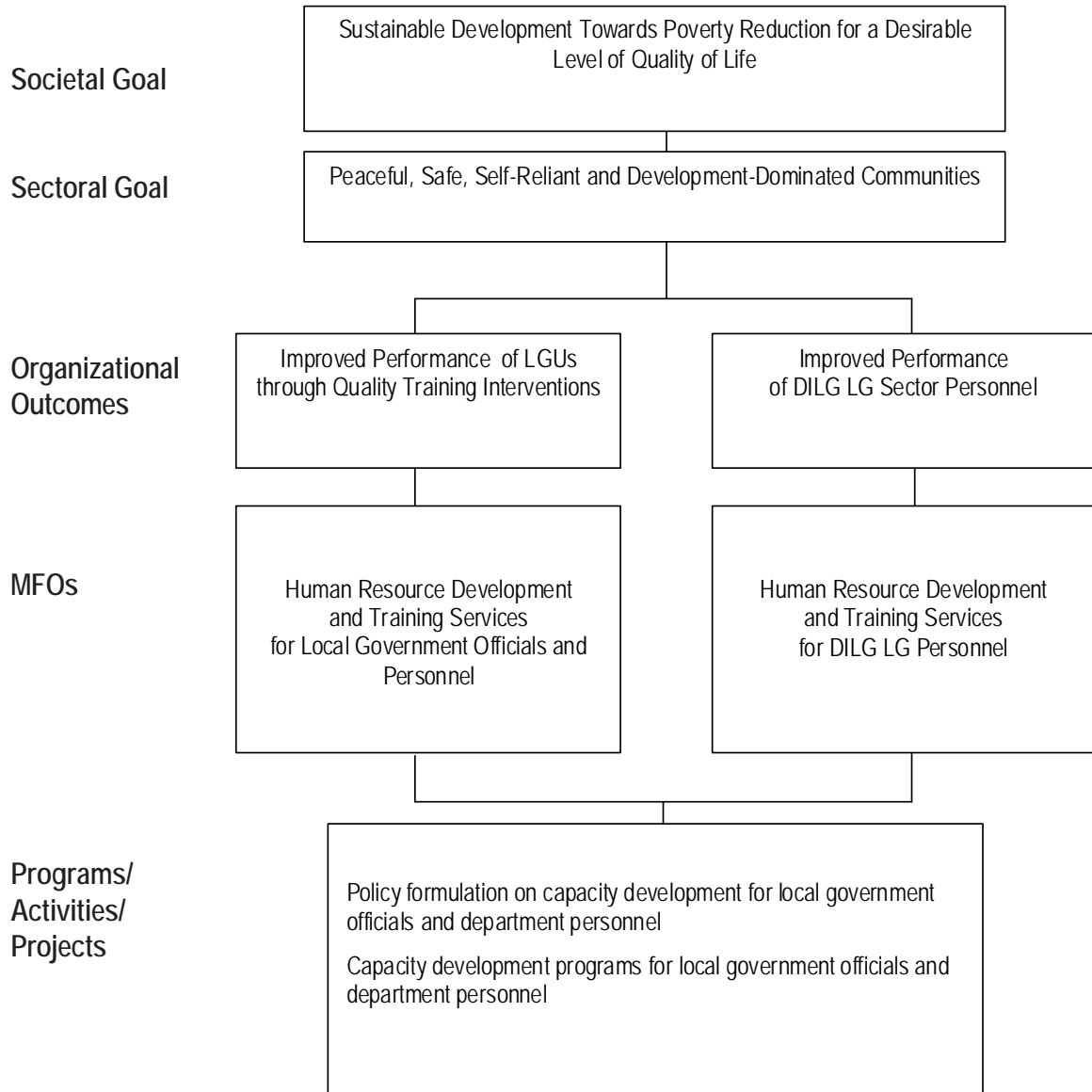
Legal Basis

Executive Order No. 262 (July 25, 1987) established in the Department of Local Government (now the Department of the Interior and Local Government) a Local Government Academy responsible for human resource development and training of local government officials and department personnel.

Mandate

The Local Government Academy (LGA) is responsible for the human resource development and training of local government officials and personnel of the Department of the Interior and Local Government, the Local Government Bureaus, and Regional Field Offices.

LOGICAL FRAMEWORK (LGA)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
MFO 1 Human Resource Development and Training Services for Local Government Officials and Personnel	55,972	62,844	77,888
% of LGUs with competency profiles prepared and updated: Province (80), Cities (136), Municipalities (1,494) Barangays (41,994)	344% 1,708 LGUs (P/C/M) 8,953 Barangays	100% 1,076 LGUs	100% 1,076 LGUs 10,000 Barangays
% of LGUs that undertook initiatives to improve capacities along the five areas of LGPMS (GASEE)	30% of 80 provinces	20% of 80 provinces	30% of 80 provinces
No. of training modules developed and updated	5 developed; 2 updated	5 updated	3 developed; 3 updated
MFO 2 Human Resource Development and Training Services for DILG LG Personnel	25,021	25,554	28,615
Number of HRD Plan and Policy formulated/updated	on-going formulation	on-going formulation	on-going formulation
Number of Training Modules updated	7 formulated	7 updated	2 formulated
No. of DILG Personnel trained	1,281		500
TOTAL	80,993 ^{1/}	88,398 ^{2/}	106,503 ^{3/}

Notes:

1/ Includes transfers from Miscellaneous Personnel Benefits Fund (P0.372 M); Continuing Appropriations (P0.750 M); and Automatic Appropriations -- RLIP (P1.234 M). MFO 1 on % of LGUs with competency profiles prepared and updated overshoot the target at 344% due to massive implementation on Anti-Red Tape Law

2/ Includes Continuing Appropriations (P2.428 M) and Automatic Appropriations -- RLIP (P1.135 M)

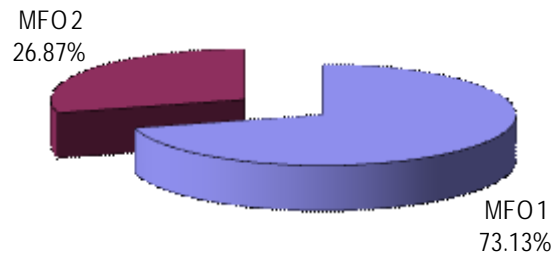
3/ Includes Automatic Appropriations — RLIP (P1.397 M)

FY 2011 MFO Budget

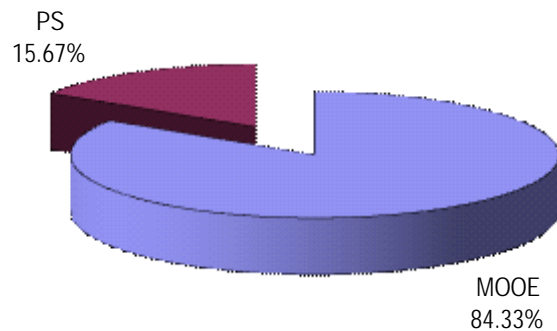
By MFO/By Expense
(In Thousand Pesos)

Particulars	PS	MOOE	TOTAL	% Share
MFO 1 Human Resource Development and Training Services for Local Government Officials and Personnel	11,679	66,209	77,888	73.13%
MFO 2 Human Resource Development and Training Services for DILG LG Personnel	5,005	23,610	28,615	26.87%
TOTAL	<u>16,684</u>	<u>89,819</u>	<u>106,503</u>	100%
% Share	15.67%	84.33%	100%	

By MFO
(Total Budget = P106,503,000)



By Expense Class
(Total Budget = P106,503,000)





National Police Commission

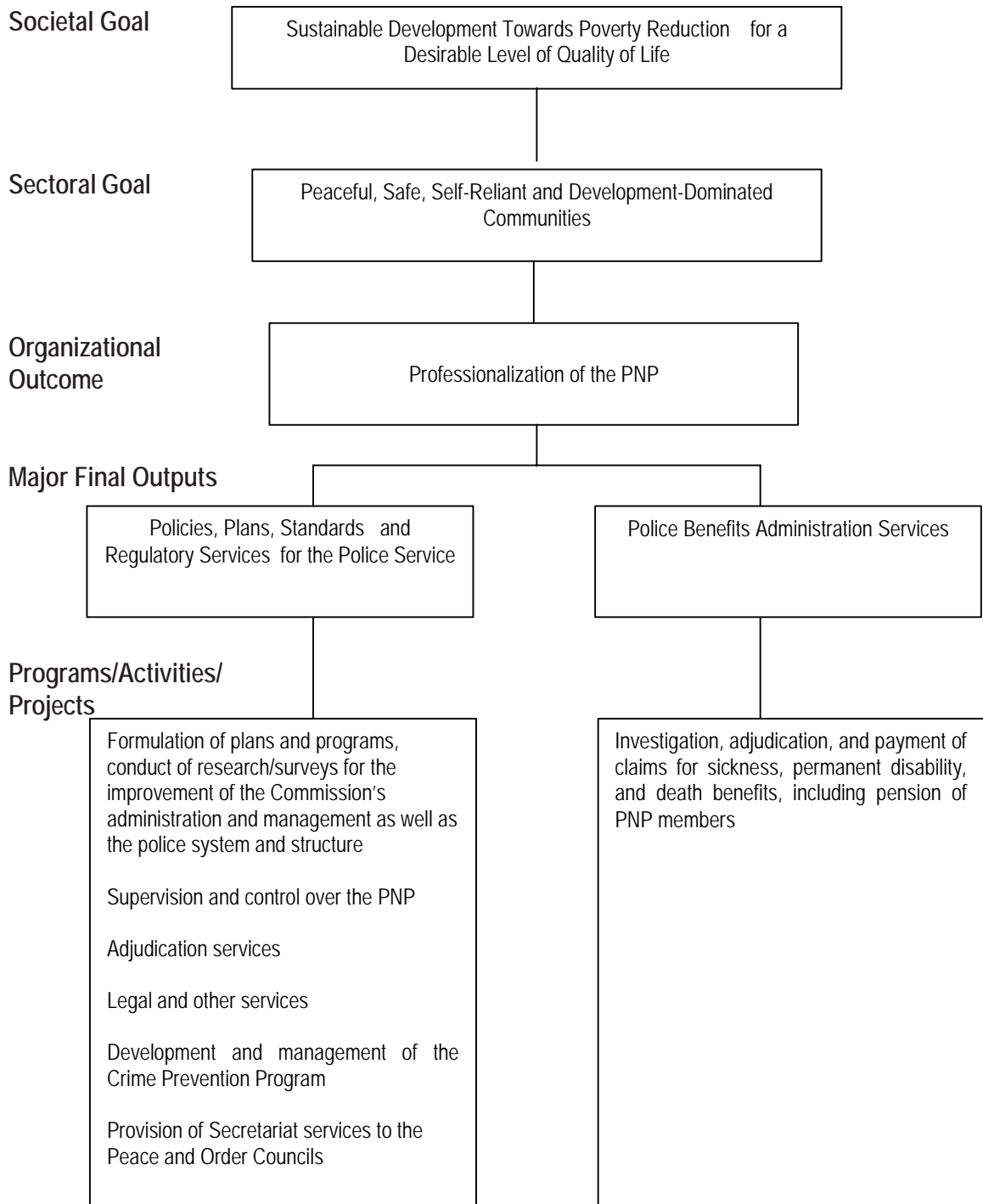
Legal Basis

- **The Philippine Constitution** provides that "The State shall establish and maintain one police force, which shall be national in scope and civilian in character, to be administered and controlled by a national police commission...."
- **Republic Act No. 6975** (December 13, 1990), otherwise known as the "Department of the Interior and Local Government Act of 1990", created the National Police Commission (NAPOLCOM).
- **Republic Act No. 8551** (February 25, 1998) amended RA 6975, reconstituting the NAPOLCOM National Appellate Board into a single appellate body.

Mandate

The National Police Commission (NAPOLCOM) administers and controls the Philippine National Police (PNP), advises the President on all matters involving police functions and administration, and renders to the President and to Congress an annual report on its activities and accomplishments. It also recommends to the President a crime prevention program.

LOGICAL FRAMEWORK (NAPOLCOM)



PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Policies, Plans, Standards, and Regulatory Services for the Police Service	466,562	455,057	458,682
Number of policies issued over no. of policies programmed for formulation during the year	125% 45	100% 36	100% 36
Actual no. of PNP offices inspected and audited over the total no. programmed for the year	132% 1,844	100% 1,401	100% 1,450
Actual no. of cases evaluated, investigated, and adjudicated within prescribed reglementary period as a percentage of total no. of cases handled, categorized by seriousness/complexity of cases			
Pre-Charge Evaluation	158% 1,559/965	100% 965	100% 1,000
Summary Dismissal Cases	32% 291/296	35% 324/926	35% 350/1,000
NAB	5% 18/100	50% 50/100	50% 60/120
RAB	41% 156/385	90% 321/357	90% 350/389
Timely submission of Annual National Crime Prevention Plan (ANCPP) to the Office of the President	October, 2009	November, 2010	November, 2011
Number of implemented projects monitored (Assessment Reports) over the number of projects in the approved ANCPP	113% 35	100% 31	100% 35
MFO 2			
Police Benefits Administration Services	618,454	861,951	883,677
Actual no. of claims processed within standard time from receipt of complete documents for adjudication over the number of claims received	92% 602/652	100% 610/610	100% 620/620
Total	1,085,016 ^{1/}	1,317,007 ^{2/}	1,342,359 ^{3/}

Notes:

1/ Includes transfers from Miscellaneous Personnel Benefits Fund (P16.808 M); Pension and Gratuity Fund (P3.932 M); Continuing Appropriations (P13.792 M); transfers to DILG-OSEC (P6.954 M) and Automatic Appropriations -- RLIP (P25.567 M)

2/ Includes Continuing Appropriations (P22.203 M) and Automatic Appropriations (P25.949 M)

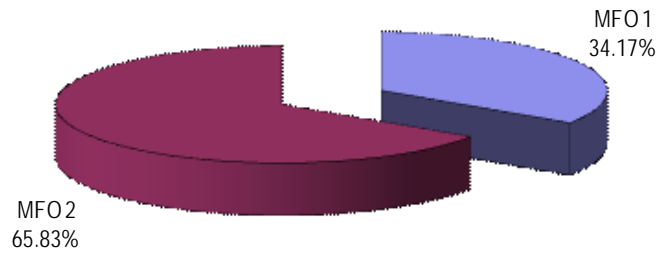
3/ Includes Automatic Appropriations -- RLIP (P30.175 M)

FY 2011 MFO BUDGET

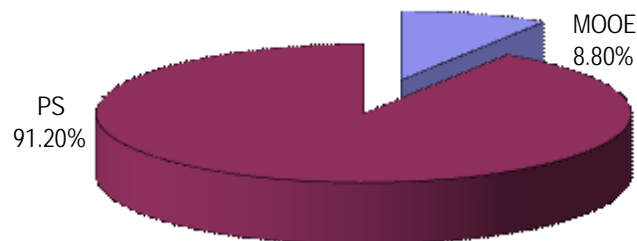
By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	Total	% Share
MFO 1 Policies, Plans, Standards, and Regulatory Services for the Police Service	340,737	117,945	458,682	34.17%
MFO 2 Police Benefits Administration Services	883,558	119	883,677	65.83%
TOTAL	1,224,295	118,064	1,342,359	100%
% Share	91.20%	8.80%	100%	

By MFO
(Total Budget = P1,342,359,000)



By Expense Class
(Total Budget = P1,342,359,000)





Philippine National Police

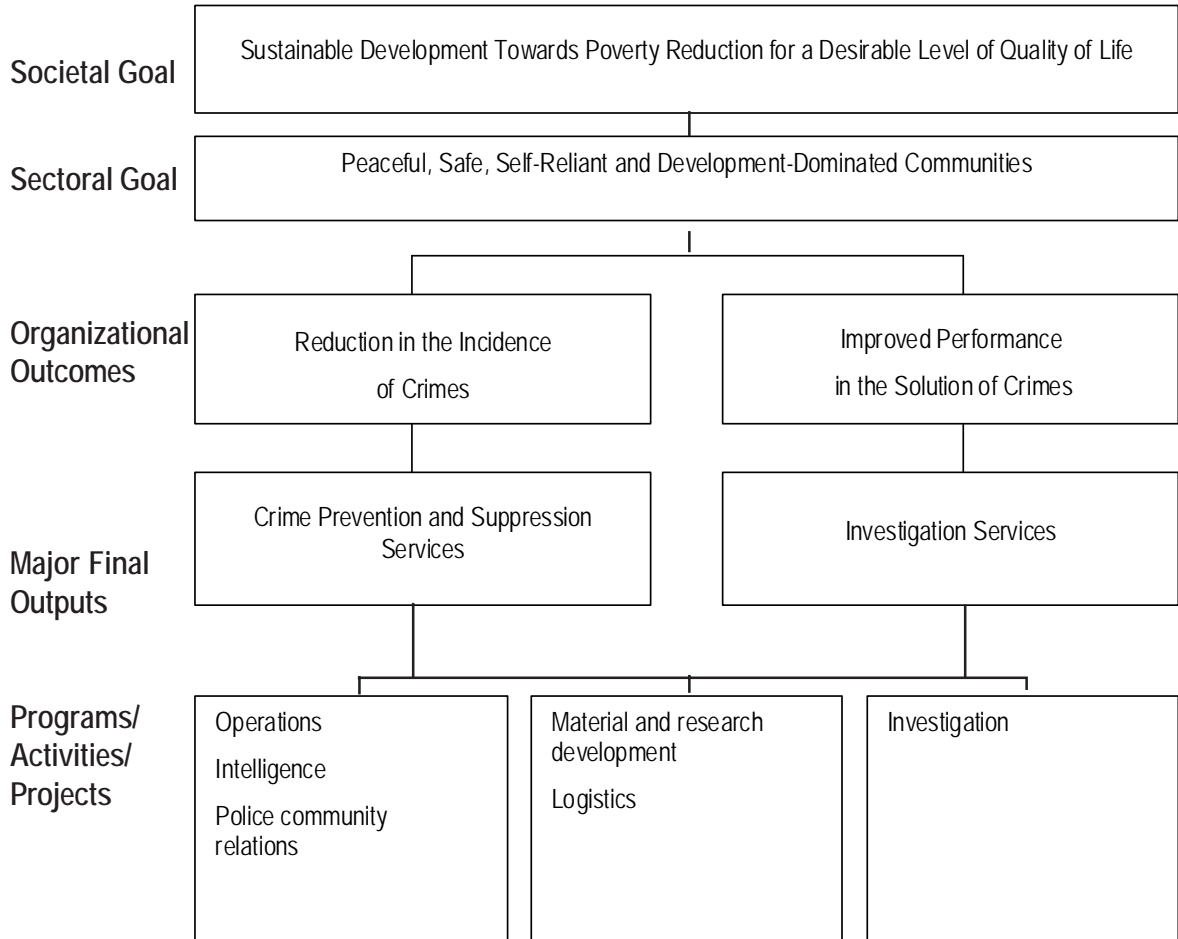
Legal Basis

- **Republic Act No. 6975** (December 13, 1990) established the Philippine National Police (PNP) under a reorganized Department of the Interior and Local Government.
- **Republic Act No. 8551** (February 25, 1998) amended certain provisions of R.A. 6975 and provided for the reform and reorganization of the PNP.

Mandate

The Philippine National Police (PNP) enforces all laws and ordinances relative to the protection of lives and properties. It maintains peace and order and takes all necessary steps to ensure public safety, investigates and prevents crime, effects the arrest of criminal offenders, brings offenders to justice, and assists in their prosecution. The PNP also exercises general powers to make arrest, search and seizure in accordance with the Constitution and pertinent laws, and to detain an arrested person for a period not beyond what is prescribed by law. It performs such other responsibilities as issuing licenses for the possession of firearms and explosives as well as licenses for security agencies to operate, and for security guards and private detectives to practice their profession.

LOGICAL FRAMEWORK (PNP)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009	FY 2010	FY 2011
	Actual/Amount	Target/Amount	Target/Amount
MFO 1			
Crime Prevention and Suppression Services	67,945,611	44,921,038	62,518,424
Response time to emergency calls	within 3.52 minutes in NCR	within 15 minutes	within 15 minutes
% of crime prevention programs implemented	100%	100%	100%
% of community-based programs implemented	100%	100%	100%
% of dismantled armaments, infrastructures, and political machineries of identified insurgent and terrorist groups	19%	2.5% of the target list	2.5% of the target list
% of criminal (both index and non-index), terroristic, and insurgent-related activities neutralized	30%	30%	30%
MFO 2			
Investigation Services	8,359,248	5,058,464	7,017,354
% of cases filed in court over the no. of cases recorded	25.20%	30%	30%
% of warrants served over no. of warrants received	89.20%	82%	82%
% of attendance of police officers to court proceedings over no. of subpoena received	90.31%	100%	100%
TOTAL	76,304,859 ^{1/}	49,979,502 ^{2/}	69,535,778 ^{3/}

Notes:

1/ Includes Custom Duties and Taxes (P214.246 M); transfers from Calamity Fund (P1.706 B); Miscellaneous Personnel Benefits Fund (P3.086 B); Pension and Gratuity Fund (P15.528 B); Continuing Appropriations (P1.687 B) and Automatic Appropriations -- RLIP (P92.213 M)

2/ Includes Continuing Appropriations (P3.168 B) and Automatic Appropriations -- RLIP (P89.928 M)

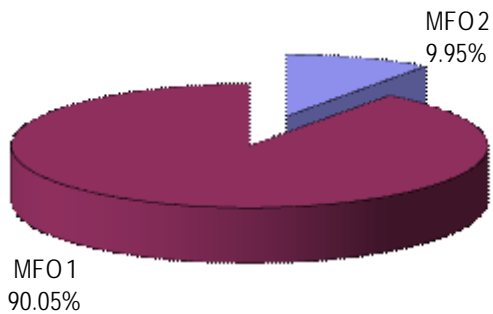
3/ Includes Automatic Appropriations -- RLIP (P98.588 M)

FY 2011 MFO BUDGET

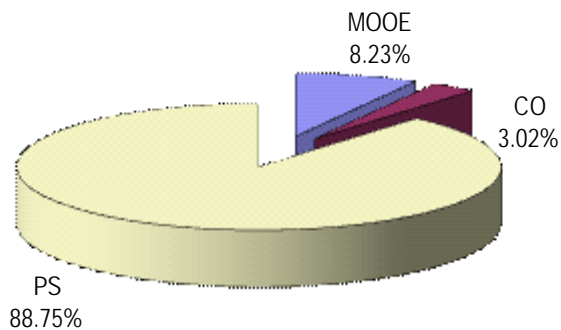
By MFO/By Expense Class
(In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% Share
MFO 1 Crime Prevention and Suppression Services	55,542,964	5,175,460	1,900,000	62,618,424	90.05%
MFO 2 Investigation Services	6,171,440	545,914	200,000	6,917,354	9.95%
TOTAL	<u>61,714,404</u>	<u>5,721,374</u>	<u>2,100,000</u>	<u>69,535,778</u>	100%
% Share	88.75%	8.23%	3.02%	100%	

By MFO
(Total Budget = P69,535,778,000)



By Expense Class
(Total Budget = P69,535,778,000)





Philippine Public Safety College

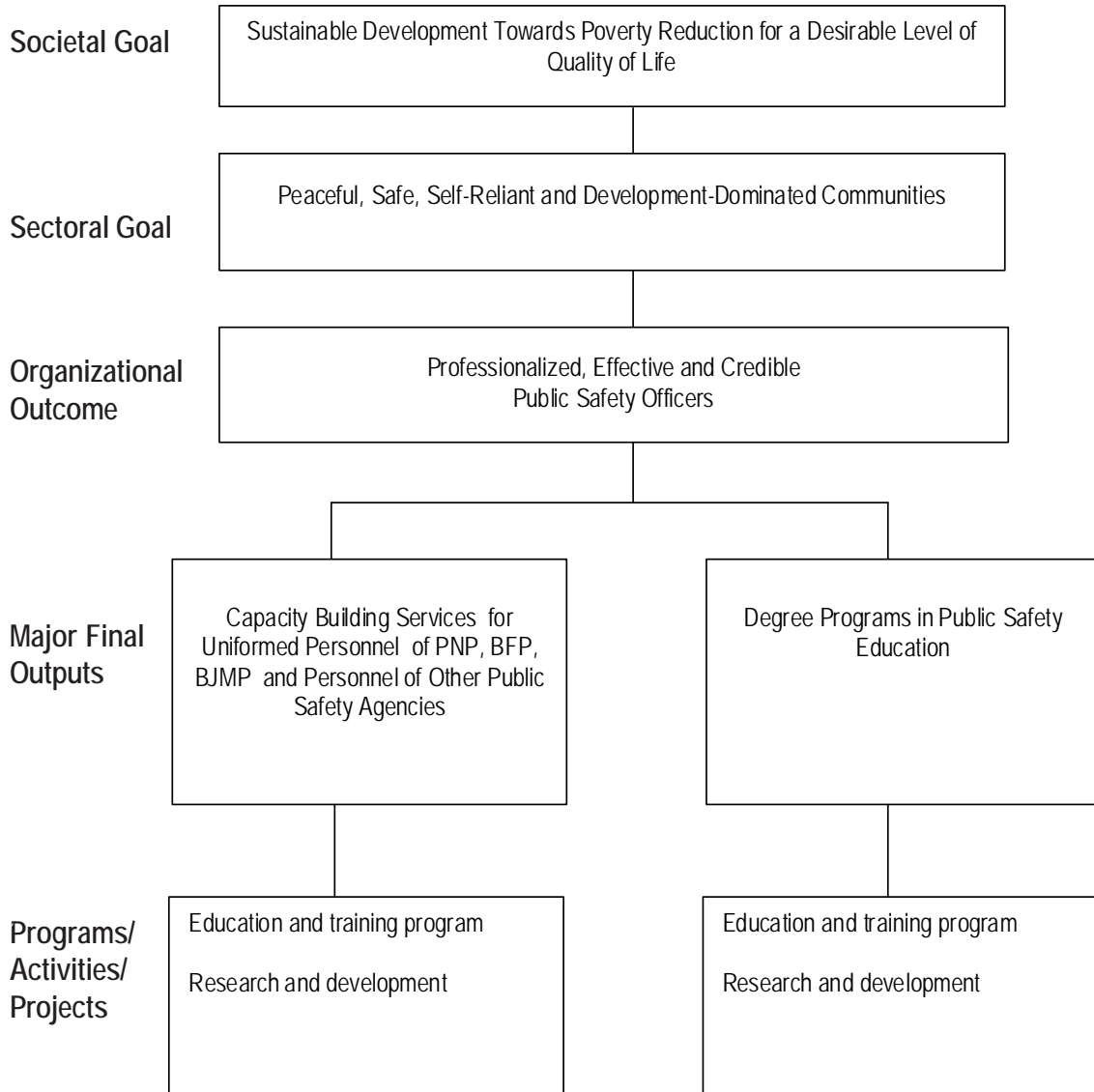
Legal Basis

Republic Act No. 6975, otherwise known as the Department of the Interior and Local Government Act of 1990, created the Philippine Public Safety College.

Mandate

The Philippine Public Safety College (PPSC) is responsible for the training, human resource development, and continuing education of all personnel of the Philippine National Police (PNP), the Bureau of Fire Protection (BFP), and the Bureau of Jail Management and Penology (BJMP). It formulates and implements training programs for the personnel of the Department of the Interior and Local Government, as well as research and development to support these educational training programs.

LOGICAL FRAMEWORK (PPSC)



PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

Particulars	FY 2009 Actual/Amount	FY 2010 Target/Amount	FY 2011 Target/Amount
MFO 1			
Capacity Building Services for Uniformed Personnel of PNP, BFP, BJMP and Personnel of Other Public Safety Agencies	475,366	598,585	663,220
Training Program			
% of target uniformed personnel trained (PNP, BFP, BJMP)	130.95% 24,986	100% 26,300	100% 25,990
% of programmed classes conducted	116.80% 452	100% 530	100% 533
% of enrollees graduated	60.00% 14,992	60% 15,780	60% 15,594
% of students with very satisfied rating on the conduct of training program, faculty, curriculum, and education & training facilities, equipage and supplies	84%	84%	84%
Research and Development			
No. of academic researches conducted	22	22	22
MFO 2			
Degree Program in Public Safety Education Program	414,781	402,223	416,203
% of target cadets/students trained	122.75% 1,338	100% 1,090	100% 1,090
% of programmed classes conducted	129.03% 40	100% 31	100% 31
% of enrollees graduated	22.72% 304	18.17% 198	24.04% 262
% of students with very satisfied rating on the conduct of public safety education, faculty curriculum, and education & training facilities, equipage and supplies	84%	84%	84%
Research and Development			
No. of academic researches conducted	2	2	2
TOTAL	890,147 ^{1/}	1,000,808 ^{2/}	1,079,423 ^{3/}

Notes:

1/ Includes transfers from Miscellaneous Personnel Benefits Fund (P42.935 M) and Automatic Appropriations -- RLIP (P7.760 M)

2/ Includes Continuing Appropriations (P30.636 M) and Automatic Appropriations -- RLIP (P7.420 M)

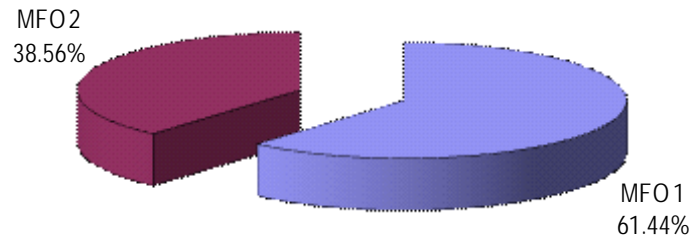
3/ Includes Automatic Appropriations -- RLIP (P8.383 M)

FY 2011 MFO BUDGET

By MFO/By Expense Class (In Thousand Pesos)

Particulars	PS	MOOE	CO	TOTAL	% SHARE
MFO 1 Capacity Building Services for the Uniformed Personnel of the PNP, BFP, BJMP and Personnel of Other Public Safety Agencies	211,255	443,425	8,540	663,220	61.44%
MFO 2 Degree Program in Public Safety Education	369,687	46,076	440	416,203	38.56%
TOTAL	580,942	489,501	8,980	1,079,423	100%
% Share	53.82%	45.35%	0.83%	100%	

By MFO (Total Budget = P1,079,423,000)



By Expense Class (Total Budget = P1,079,423,000)

