

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 REALIGNMENT/ CATCH-UP OF ANNUAL OPERATIONS PLAN & BUDGET AND ACCOMPLISHMENTS
 3RD QUARTER ACCOMPLISHMENT REPORT FY 2020

LOCALLY-FUNDED PROJECT: Support for the Local Governance Program
 ALLOTMENT: Php218,307,000.00
 ALLOTMENT PER NBC 580: Php 168,307,000.00

OUTPUTS/ ACTIVITIES / PERFORMANCE INDICATOR	PHYSICAL						FINANCIAL REQUIREMENTS						OPR	ASSUMPTIONS	REMARKS			
	ACTUAL		TARGET		TOTAL	ACTUAL Q3	TOTAL ACTUAL	ACTUAL			TARGET							
	Q1	Q2	Q3	Q4				Q1	Q2	Q3	Q4	TOTAL				Q3	TOTAL ACTUAL	
TOTAL ALLOTMENT																		
I. STRENGTHENED CITIZEN PARTICIPATION IN NATIONAL AND SUB-NATIONAL GOVERNANCE																		
- Number of citizens/CSO convened and participated in open government activities			5,000	2,960	7,960	-												SLGP target in BAR 1 submission. With changes in the content and implementation strategy (to be conducted through conduct of virtual activities)
- Number of citizens providing feedback to government service delivery	2,074				2,074	2,074												COMPLETED 2,074 Citizens trained on DevLive in March 2020
- Number of civil society capacitated on local governance participation			10,000	16,950	26,950	-												SLGP target in BAR 1 submission. With changes in the content and implementation strategy (to be conducted through conduct of virtual activities)
A. Providing Avenues for Citizen Participation in Governmental Processes																		
1. Support to the Conduct of Virtual Townhall Meetings																		
- Number of citizens attended the virtual townhalls			12,000		12,000	-			1,200,000.00			1,200,000.00	436,622.00	436,622.00				With activity design. Consultation meetings with national TWG and regional counterparts were conducted. Other preliminary preparations has been done: a. Promotional material for Dagyaw has been circulated in social media b. Email invitations have been sent to participants (CSOs, Development Partners, Academe, etc.) for the event CO-RO
2. Support for Participatory Governance Cluster Initiatives																		
- Number of PGC Initiatives Supported		1	1	1	3	2	3	581,222.00	655,789.00	655,789.00	1,892,800.00	565,266.00	1,146,488.00					I. Held stakeholders meeting to discuss DILG Commitments (June) II. 6th PGC Official Meeting (July 3) a. SLGP prepared the opening remarks for Sec. Ano b. SLGP assisted in drafting list of accomplishments of the DILG for the PGC Accomplishment Report (June 2019 - June 2020) c. PGC Resolution No. 01, s. of 2020 was ratified by member NGAs. The resolution directs the PGC to Ensure participatory governance measures in the delivery of public services especially those programs, plans and activities included in the NAP for COVID19. III. Tatak ng Pagbabago 2020: The Pre-SONA Forum Patunay ng Pagkalinga (July 15) a. SLGP prepared initial draft of Sec. Ano's opening remarks b. SLGP aided in preparing the list of accomplishments of the PGC to be included in the report. IV. Inputs to the NAP Phase II Report a. SLGP prepared a working draft for the NAP Phase II Report which contains the overview of the PH situation and the development of the Phase II of the National Action Plan for the STG Recovery. V. Initial Draft of Participatory Governance Metrics (PGM) - Czarina Medina Guce, UNDP Governance Specialist, developed the Participatory Governance Metrics in partnership with the DILG. The PGM, developed from Citizens Participation Principles, shall serve as a tool to meet the commitments outlined in the PGC Resolution no. 01 s. 2020 SLGP PMO/PS

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- Number of study produced			1	1	-			1,000,000.00	1,000,000.00	-	-	Conducted 3-part PIDS-DILG Webinar Series on Promoting Good Local Governance in the Philippines: a. Part I- Examining Fiscal and Governance Gaps among Municipalities in the Philippines (July 16) b. Part II- Looking at the Performance Challenge Fund (PCF) and Seal of Good Local Governance (SGLG) through the Lens of Municipal Governments (July 30) c. Part III- Assessing the CBMS as a Tool in Local Development Planning (August 13) BLGD				
4.2. Conduct of National RTD: Consultation Workshop on PDP and CDP 2020 Activities												COMPLETED				
- Number of regions consulted and capacitated			17	17	17	17		248,000.00	248,000.00	-	248,000.00	'Since the activity was originally scheduled in March, the BLGD requested for downloading of funds through Memorandum dated 05 March 2020. FMS facilitated the downloading of funds for the transportation of Regional participants. BLGD conducted a "Virtual Consultation on Strengthening Local Development Planning Activities for FY 2020" on 08 June 2020 participated in by 35 CDP/-DRR-CCA regional focal persons				
4.3. Regional Activity: Strategic Planning for Further Strengthening Local Development Planning												To be conducted on Q4				
- Number of regions capacitated			17	17	-			13,000.00	13,000.00	-	-	BLGD				
4.4. Ensuring Alignment of Local Development Plans with the PDP (Planners Forum)																
- Number of LGUs capacitated in alignment of plans			1,200	1,200	3,073	3,073				-	-	Ongoing. -Maximizes the opportunity of online training.				
i. Webinar: Recovery and Rehabilitation Planning and Financing in the Light of COVID-19											70,000.00	-	-	BLGD conducted its first webinar with a theme "Planning and Budgeting for Local Rehabilitation and Recovery" on 04 August 2020 participated in by 1,860 individuals nationwide composed of various local government officials and functionaries, field offices of National Government Agencies, and private sector.		
ii. Planners' Forum: Resilient Local Development Planning											69,000.00	56,000.00	125,000.00	-	-	BLGD, in partnership with the Union of Local Authorities of the Philippines (ULAP), and the Microsoft Philippines conducted the first of the four-part sessions of E-Learning on local planning on 18 September 2020 participated in by 1,213 attendees nationwide (FB and MS Live). BLGD
5. Development of print-ready CDP Handbook																
- Number of print-ready handbook developed			1	1	-				500,000.00	500,000.00	-	-	Preparatory activities for publication on-going PMO			
6. Initiatives in vertical linkage of local plans																
- Number of regions supported	15			15	15	15	2,274,163.00	102,300.00			2,376,463.00	-	2,376,463.00	COMPLETED Workshops on Localization of EO 70 were conducted in March. Amount downloaded to Regions PMO		
III. IMPROVED LOCAL SERVICE DELIVERY							17,722,098.00	18,019,478.65	33,963,525.00	7,632,675.00	77,337,776.65	29,252,426.00	64,994,002.65			
A. Promoting Accountable, Transparent, and Participative Governance																
1. Production of IEC Materials																
- Number of publication produced			2	2	1	1		182,000.00	118,000.00		300,000.00	-	182,000.00	PACS	Completed publication of the 1st issue of DILG magazine. On-going development of the last issue. PACS	
2. Assessing and evaluating good governance																
- % of cases submitted assessed			100%	100%	100%	100%		2,600,000.00	1,700,000.00	4,300,000.00	2,303,330.00	2,303,330.00	2,303,330.00	BK	Ongoing BK	
B. Initiatives for the Localization of the National Action Plan (NAP) for COVID-19 Response (LOCALIZATION OF COVID RESPONSE)																
- Number of IEC materials on COVID-19 printed			584,147	584,147	-									RO	Partnership with LGA on the printing of DOH-endorsed COVID-19 IEC materials to LGUS. Ongoing procurement process.	
- Number of P/C/M provided with COVID-19 IEC Materials			1,705	1,705	-			23,795,525.00		23,795,525.00	23,795,525.00	23,795,525.00	23,795,525.00	RO		
- Number of Barangays provided with COVID-19 IEC Materials			42,045	42,045	-											

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C. Support to Regional Operations																																						
1. Various Regional SLGP Activities																																						
- Number of Regions supported															16	16	16	16	16	16	16	16	16,159,598.00	17,796,122.65	7,150,000.00	3,107,675.00	44,213,395.65	2,801,195.00	36,756,915.65	RO	Support to various regional operations							
D. Initiatives to support further fiscal decentralization																																						
1. Multi-sectoral consultations and dialogues																																						
- Number of consultations and dialogues conducted															2															OASPP	COMPLETED Activities conducted were: a. Executive Session with Regional Directors in February 19, 2020. (OASSP- organized activity) b. Knowledge Sharing on Local Governance and Citizen Participation in Post Mandanas Scenario in March. (PIDS-funded activity) Proposed change of implementation strategy-- Video Conferencing. Implementation is rescheduled to another date. OASPP							
E. Improving local service delivery through disaster risk reduction interventions																																						
- Maintained DILG Central and Regional Offices Disaster Monitoring and Reporting System																	1	1	1	1	1			300,000.00	320,000.00	620,000.00	352,376.00	352,376.00		CODIX	Ongoing support to CODIX complete staffing							
F. Initiatives to support the Balik Probinsya Program																																						
- Number of provinces provided assistance																		2	2						500,000.00	500,000.00	-	-		RO	Provided technical assistance to partner bureaus rapid profiling of top 10 provinces for Balik Probinsya Program							
G. Strengthening of BBIs through development of online learning platform																																						
- Number of online platform developed																	1								2,005,000.00	2,005,000.00	-	-		NBOO	Initial preparatory activities conducted. Procurement is ongoing.							
IV. PROGRAM OVERSIGHT																																						
A. Policy Development Initiatives																																						
1. PMO Technical meetings & Round Table Discussions																																						
- Number of Technical meetings & round table discussions conducted															6	17	9	9	41	0	23	95,385.50	48,500.00	617,068.35	615,000.00	1,375,953.85	289,608.00	433,493.50										
B. Support to PMO																																						
1. PMO with complete staffing																																						
- Number of PMO staff																																						
2. Supplies																																						
3. Rent/Lease																																						
4. Communication																																						
5. Utilities																																						
6. Repair and Maintenance																																						
7. Coordination of SLGP field activities																																						
- Number of field activities coordinated															10		10		5	25	9	19	129,451.44	73,201.48	200,000.00	200,000.00	602,652.92	90,518.51	293,171.43									
IV. ANTICIPATED SAVINGS SUBJECT FOR REALIGNMENT BY DBM TO ECLIP																																						