



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
DILG-NAPOLCOM Center, EDSA cor. Quezon Avenue, West Triangle, Quezon City
www.dilg.gov.ph

MEMORANDUM CIRCULAR
No. **2023-025**

TO : ALL DILG ATTACHED AGENCIES, PROVINCIAL GOVERNORS, CITY/MUNICIPAL MAYORS, DILG REGIONAL DIRECTORS, PUNONG BARANGAYS AND OTHERS CONCERNED

SUBJECT : GUIDELINES IN THE IMPLEMENTATION OF THE BUHAY INGATAN, DROGA'Y AYAWAN (BIDA) PROGRAM

DATE : FEB 10 2023

=====

1. BACKGROUND

Pursuant to Republic Act No. 6975, otherwise known as the "Department of the Interior and Local Government Act of 1990", the Department is mandated to promote peace and order, ensure public safety, and strengthen local governance aimed towards the effective delivery of basic services to the citizenry. Wherefore, the Department has formulated plans, programs, and policies to reinforce this mandate.

In line with the priorities of the current administration to continue the campaign against illegal drugs "within the framework of law and with respect for human rights and with focus on rehabilitation and socio-economic development," this Department, with the Regional Offices and local government units, shall implement the **Buhay Ingatan, Droga'y Ayawan (BIDA) Program**.

To officially apprise stakeholders of their involvement in the BIDA program, the Department held a soft launching last October 8, 2022, at the Rizal Park Hotel, where all concerned offices and agencies pledged their commitment to the program's implementation through a Memorandum of Undertaking. Further to this, a simultaneous grand launching was held in Luzon, Visayas, and Mindanao last November 26, 2022, to amplify the call to support and inform the general public of the program's kick-off.

Relative to this, this policy cites the guidelines for the participation of local government units in the BIDA program.

2. DESCRIPTION

Guided by the Philippine Anti-Illegal Drug Strategy (PADS), BIDA is the DILG's medium- to long-term program in the national campaign against illegal drugs.

The **BIDA Program** is a holistic approach in countering the proliferation of illegal and dangerous drugs. It strengthens supply and demand reduction efforts by galvanizing the support of the community, duty-bearers, and other stakeholders in drug use prevention, law enforcement, and rehabilitation. Ultimately, BIDA seeks to improve quality of life and safeguard the Filipino people from criminality and the ill effects of drugs, in a manner that is within the framework of law and with respect for human rights.

BIDA focuses on the pillars of (1) prevention; (2) law enforcement, prosecution, and correction; and (3) rehabilitation, wellness, and reintegration. It calls for the active support of partner-NGAs, LGUs, law enforcement agencies, civil society and faith-based organizations, and other stakeholders in advocating for drug supply and demand reduction.

3. PURPOSE

The program aims to reduce drug demand and supply by empowering communities, enjoining them in anti-illegal drugs activities, and raising public awareness of the ill effects of the use of illegal drugs. The BIDA Program envisions to create a lasting impact towards the reduction of drug proliferation among communities, encouraging people to stay away from drugs, and destigmatizing drug dependence and addiction by providing access to recovery and rehabilitation. Specifically, it aims to:

- 3.1. Raise awareness on the ill effects of dangerous drugs through Information, Education, and Communication (IEC);
- 3.2. Promote health and wellness;
- 3.3. Strengthen institutions in the implementation of drug supply and demand reduction activities; and
- 3.4. Encourage multi-sectoral participation.

4. POLICY CONTENT AND GUIDELINES

4.1. BIDA Program Framework

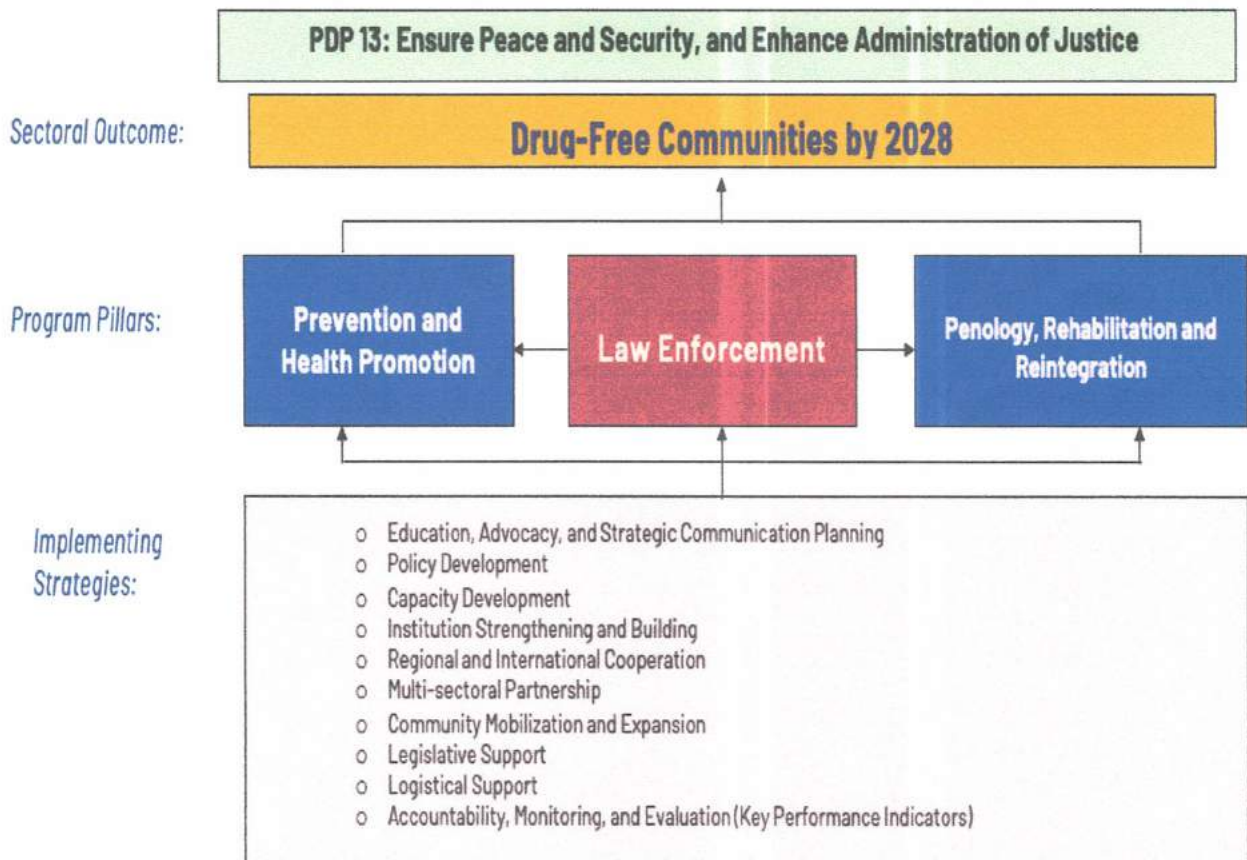


Figure 1. BIDA Program Framework

As seen in Figure 1, the program shall be implemented as guided by the three (3) main pillars.

Pillar 1: Prevention and Health Promotion

- Spearheading of activities which incorporate available principles and tools provided by prevention science and latest evidence-based treatment modalities. It aims to raise awareness on the ill effects of illegal drug use and strengthen partnerships with National Government Agencies, Civil Society Organizations and to solicit and engage the participation of the communities in the campaign against illegal drugs

Pillar 2: Law Enforcement

- Enforcing existing anti-drug related laws and initiatives on drug supply reduction. This pillar focuses on scaling up the partnership and collaboration of law enforcement agencies to

prevent and eradicate the entry of illegal drugs in the country. It also put emphasis on the efforts on evidence management to support arrest and prosecution of individuals involved in illegal drugs

Pillar 3: Penology, Rehabilitation and Reintegration

- Spearheading of various initiatives that promote health and wellness such as community-based support and reintegration services i.e. spirituality and moral recovery programs, individual, group, and family counseling, psychoeducation, and psychosocial support, family relationship restoration, community service, civic and preventive drug education, and aftercare interventions. This pillar also puts emphasis on the facilitation on the provision of programs on livelihood, skills development, and employment for Persons Who Use Drugs (PWUDs).

To achieve the program's objectives, all three program pillars are implemented through the following implementation strategies:

- Education, Advocacy, and Strategic Communication Planning
- Policy Development
- Capacity Development
- Institution Strengthening and Building
- Regional and International Cooperation
- Multi-sectoral Partnership
- Community Mobilization and Expansion
- Legislative Support
- Logistical Support
- Accountability, Monitoring, and Evaluation (Key Performance Indicators)

4.2 Activities to be Undertaken

The following list of activities may be implemented by the local government units based on the perceived need of their locality.

The local government units shall be given flexibility as to the execution of the activities mentioned in the succeeding sub-sections. Other programs, projects, and activities deemed necessary for the achievement of the program's objectives may also be implemented.

- Multisectoral meetings and conferences
- Declaration of drug-free status for LGUs
- Seminars, webinars, symposiums, and/or fora on drug prevention
- Fun runs, bike runs, caravans, sports fests, concerts/music festivals
- Presentation of graduates of CBDRP and Recovery Wellness Programs
- Showcase of products from rehabilitation facilities
- Showcase of NGA programs and services catered to recovering PWUDs and their families

- Inauguration of Special Drug Education Centers (SDEC) and rehabilitation centers
- Youth-initiated or targeted activities and competitions (e.g., through schools, NYC, PNP-Kabataan Kontra Droga at Terorismo, FBOs, etc.)
- Other similar activities under the banner of BIDA.

4.3 Institutional Arrangements

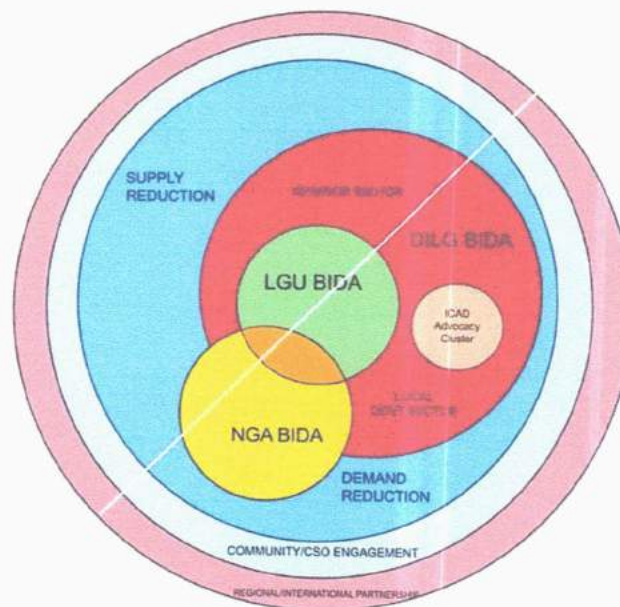


Figure 2. BIDA Institutional Framework

Pursuant to Executive Order no. 66 series of 2018, the Philippine Anti-Illegal Drugs Strategy is a whole-of-nation initiative that implements a two-pronged approach, namely, drug supply reduction and drug demand reduction that works in synergy with community engagement with CSO partners, NGA's, the LGUs and the entire DILG. The blue portion of the diagram shown above represents the division of these approaches which is being utilized by the Department, other National Government Agencies, and local government units in their anti-drug campaign. Within the PADS strategy is the implementation of the DILG BIDA as represented by the red portion in the diagram, the LGU BIDA as represented by the green portion, and NGA BIDA as represented by the yellow portion.

Within the DILG BIDA, the interior sector of the DILG shall be in charge of supply reduction where PNP as our attached agency is the primary actor, while the local government sector shall be in charge mainly of the demand reduction initiatives where the rehabilitation and reintegration program, as well as drug preventive education and advocacy programs provided by our DILG attached agencies, may come in synergy.

The orange portion represents the convergence of the LGU BIDA, NGA BIDA, and the DILG BIDA in conducting a strategic communication plan in order to ensure that communications regarding the campaign at all levels follow a unified messaging.

Covering the PADS strategy is the community and CSO engagement as represented by the light blue portion as well as the regional and international partnership as represented by the light red which underscores the holistic approach that is being employed in the implementation of the BIDA.

4.3.1 DILG and Attached Agencies Roles and Responsibilities

The Bureau of Local Government Supervision (BLGS) shall:

- Formulate the policy and spearhead the overall implementation of the program;
- Coordinate and provide technical assistance to DILG Regional Offices and Focal Persons in the implementation of this Program;
- Lead in the development of Strategic Communication Plan, IEC and other advocacy materials and collaterals pertinent to the implementation of the Program; and
- Conduct monitoring, evaluation, information, & performance management

The Public Affairs and Communications Service (PACS) shall:

- Assist as contributor to the ICAD Advocacy Cluster Website; and
- Co-develop Strategic Communication Plan, IEC and other advocacy materials and collaterals pertinent to the implementation of the Program

The National Barangay Operations Office shall:

- Coordinate and provide technical assistance to DILG Regional Offices and Focal Persons in the implementation of this Program;
- Co-develop Strategic Communication Plan, IEC and other advocacy materials and collaterals pertinent to the implementation of the Program;
- Conduct monitoring, evaluation, information, & performance management; and
- Conduct capacity development training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Councils (SICAP BADAC)

Aside from carrying out their mandates on anti-illegal drugs based on existing laws and issuances, all DILG Attached Agencies and Bureaus shall:

- Work closely with this Department and local government units in overseeing the drug demand reduction activities;
- Work closely with the Department in accrediting CSO partners that shall implement anti-illegal drugs initiatives;
- Support all drug-demand reduction activities; and
- Provide technical assistance in the implementation of this Program

The DILG Regional Offices shall:

- Disseminate this policy to the DILG Provincial and Field Offices;
- Coordinate with the DILG Provincial and HUC/ICC focal persons in the implementation of the Program;

- Oversee and ensure the successful implementation of the Program in the regions; and
- Conduct regional monitoring, evaluation, information, & performance management on their implementation of the Program

The DILG Provincial Offices shall:

- Coordinate with the DILG Field Officers at the City and Municipal level in the implementation of the Program; and
- Oversee and ensure the successful implementation of the Program in the provinces

The DILG City/Municipality Offices shall:

- Ensure the implementation of the Program; and
- Oversee the activities that will be implemented in the local government unit

The following attached agencies shall perform the following duties:

The Philippine National Police (PNP) shall:

- Form a BIDA Secretariat that will monitor and consolidate reports from all PNP Regional Offices on their implementation of the BIDA Program;
- Intensify the implementation of their existing drug supply reduction efforts; and
- Support all local government units in their implementation of drug demand reduction initiatives.

The Bureau of Jail Management and Penology shall:

- Intensify the implementation of their existing drug supply reduction efforts; and
- Support and implement BIDA programs, specifically highlighting the legal assistance, rehabilitation and reintegration services provided for Persons Deprived of Liberty (PDLs).

The Bureau of Fire Protection, National Commission on Muslim Filipinos, National Police Commission, National Youth Commission Philippine Commission on Women, Philippine Public Safety College, and Local Government Academy shall:

- Support and implement BIDA programs, projects, and activities.

4.3.2 Local Government Units (LGU)

The LGUs are the frontline in the effort and are expected to implement a year-round, consistent, and sustained programs, projects and activities geared towards the operationalization and institutionalization of the BIDA Program.

Local Chief Executives, being the Chairperson of the ADAC, shall lead the implementation of the program and mobilize the support of the various departments and offices in the local government unit, the Anti-Drug Abuse Council, and other key stakeholders.

The P/C/M/B Anti-Drug Abuse Council shall:

- Lead the implementation of the Program; and
- Ensure that all plans, programs, and activities included in the Local Anti-Drug Plan of Action (LADPA) and POPS Plan are anchored with the BIDA framework;

The Peace and Order Councils (POC) shall:

- Work closely with the local government unit in the implementation of the Program;
- Ensure that BIDA programs and activities are funded and indicated in the POPS Plan; and
- Provide technical assistance and administrative support;

4.3.3 National Government Agencies (NGAs), Leagues, and Local Special Bodies (LSBs)

Aside from carrying out their mandates based on existing laws and issuances, NGAs, pursuant to Executive Order no. 15, series of 2017, Leagues and LSBs, shall:

- Work closely with this Department in overseeing the drug demand reduction activities
- Support all drug-demand reduction activities; and
- Provide technical assistance in the implementation of this Program

4.3.4 Civil Society Organizations (CSO) and Faith-based Organizations (FBO)

The CSOs and FBOs are the proactive partners in implementation of the drug demand reduction initiatives.

CSOs and FBOs, through a Memorandum of Agreement or any binding document with the Department or local government units, shall:

- Assist the Department or local government units in the implementation of drug-demand reduction activities; and
- Co-head advocacy and education campaigns in the community.

5. FUNDING

To ensure that funding is secured for the activities under this program, the LGUs shall incorporate the activities in their Barangay Anti-Drug Plan of Action (BADPA), Local Anti-Drug Plan of Action (LADPA), Annual Investment Plan (AIP), and annual budget.

Funds allotted for this program shall be disbursed in accordance with the usual accounting and auditing procedures.

6. MONITORING AND REPORTING

Accomplishments under this program shall be duly included in Reporting Forms 1 and 2 of the POPS Plan. Other reports shall be submitted, as may be necessary.

All Regional Offices and National Government Agencies shall submit their quarterly quantitative and qualitative reports on the Program through the ICAD Advocacy Cluster Website and other identified mode of submission.

The PNP, through its BIDA secretariat shall also collate reports on PNP-led activities on BIDA and submit the same through the ICAD Advocacy Cluster Website.

7. REFERENCES

- 7.1.1. Republic Act No. 6975, otherwise known as the "Department of the Interior and Local Government Act of 1990"
- 7.1.2. Executive Order No. 15 series of 2017, "Creation of an Inter-Agency Committee on Anti-Illegal Drugs (ICAD) and Anti-Illegal Drug Task Force to Suppress the Drug Problem in the Country"
- 7.1.3. Department of Interior and Local Government and the Dangerous Drugs Board (DILG-DDB) Joint Memorandum Circular (JMC) No. 2018-01
- 7.1.4. Department of the Interior and Local Government Memorandum Circular No. 2022-118

8. EFFECTIVITY

This policy shall take effect immediately.

9. ANNEXES

Annex A - BIDA National Framework (Page 10)
Annex B - DILG BIDA Plan of Action (Page 11-50)

10. APPROVING AUTHORITY

ATTY. BENJAMIN C. ABALOS, JR.
Secretary

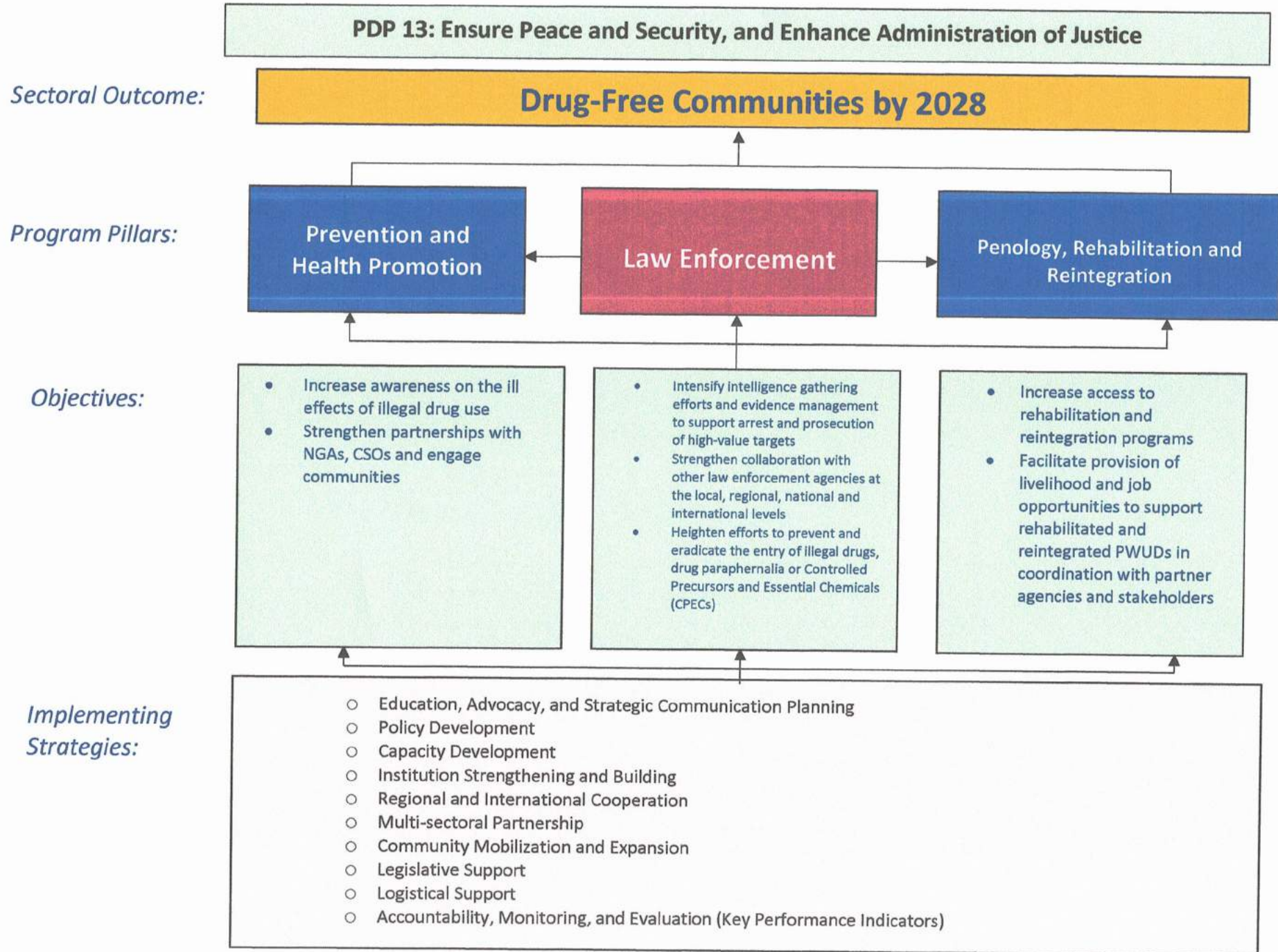


11. FEEDBACK

For other queries, you may contact the DILG PADS-PMO through Telephone No. (02) 8876-3454 loc. 4210 or e-mail at dilgpads2022@gmail.com.



Buhay Ingatan Droga'y Ayawan (BIDA) Program Strategy Framework



Workshop 3: Identification of PPAs per Implementing Strategy

Workshop Objective: To identify proposed PPAS per strategy of the BIDA Program

Outcome: Drug-Free Communities by 2028

Implementing Agency: DILG CENTRAL OFFICE

PILLAR 1: Prevention, Health Promotion

STRATEGY	PPAs	ANNUAL OUTPUTS/DELIVERABLES AND FUNDS											
		2023		2024		2025		2026		2027		2028	
		Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source
1. Education, Advocacy, and Strategic Communication Planning	National and Regional BIDA Program Implementation	16 Regional and National DILG initiated Activities	16,000,000 PADS										
	BIDA Strategic Communication Planning	Strategic communication plan developed	5,000,000 PADS										
	Rebranding of the ICAD Advocacy Cluster Website, Content management system, and DILG PADS FB page to BIDA	Rebranded website, content management system, and Facebook page	No fund needed										
	Celebration of Drug Abuse Prevention and Control (DAPC) Week	1 activity conducted in celebration of the DAPC Week	1,800,000 PADS										
	Workshop and consultation on PADS	4 meetings and workshops conducted	400,000 PADS										
2. Policy Development and Legislative Support	Policy on the BIDA Program, conduct of the 2022 ADAC Performance Audit, Barangay Drug Clearing Program	4 policies released	No fund needed										
		1 training-of-trainers conducted	540,000 PADS										

	(BDCP) and Amended Drug Free Workplace Policy	1,715 ADAC oriented on the BIDA Program, ADAC Performance Audit Policy and Barangay Drug Clearing Program Policy	10,290,000 PADS										
3. Capacity Development	Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Council (SICAP-BADAC)	93 regional and provincial training teams trained on SICAP-BADAC	14,600,000 PADS										
	Capacity Development Orientation for Provinces without Special Drug Education Centers (SDECs)	Policy released on SDEC	No fund needed										
		50 PADACs oriented on SDECs	1,524,000 PADS										
	Capacity Development Training for SK and youth organizations in partnership with NYC and NBOO	Webinar/Forum conducted	450,000 PADS										
		75% of participant engagement from SK and youth organizations	.										
4. Institution Strengthening and Building	BADAC Audited	75% of the brgys assessed except BARMM (29,667)	5,088,000 PADS										
	P/C/MADACs audited based on their functionality	1715 ADACs audited based on their functionality	1,112,000 PADS										
		National Report Form Released	720,000 PADS										
	ADAC Performance Awards	Awarding ceremonies conducted	4,809,900 PADS										

5. Regional and International Cooperation, Multi-sectoral Partnership Community Mobilization and Expansion	Celebration of International Day Against Drug Abuse and Illicit Trafficking (IDADAIT)	Activities conducted for IDADAIT	1,500,000 PADS										
	Forum on Family Support and Counseling for Drug Prevention and Rehabilitation	Forum conducted	450,000 PADS										
	ICAD Advocacy Cluster Meetings (EO No.15 s., 2016)	4 quarterly meetings conducted	96,000 PADS										
	CSOs implementing anti-illegal drugs initiatives, Inventory of LGUs and Partner Agencies	CSO inventory	No funds needed										
	CSO Accreditation Orientation	1 orientation conducted	600,000 PADS										
	Conduct of webinar and forum featuring local organization's programs on anti-illegal drugs	Webinar conducted	74,000 PADS										
6. Logistical Support	Central Office Operational Expense		14,984,786 PADS										
7. Accountability, Monitoring, and Evaluation (Key Performance Indicator)	Information Management: Maintenance of Anti-Drug Abuse System (Monitor CBDRP in LGUs) and ADAC-FMS and launching of ADAC Portal	Maintained systems	No funds needed										
	Launching of the web based ADAC Portal	Web portal launched	2,000,000 PADS										

	Impact assessment of the PADS Program	Impact assessment conducted	4,800,000 PADS										
		Year-end report prepared and submitted	No funds needed										
	Monitoring and Assessment of ADACs Centers	30% low functional ADACs monitored	1,000,000 PADS										
	Mid-year and Year-End Assessment	Mid-year and year-end assessment conducted	1,000,000 PADS										

PILLAR 2: Law Enforcement, Prosecution, Penology

STRATEGY	PPAs	ANNUAL OUTPUTS/DELIVERABLES AND FUNDS											
		2023		2024		2025		2026		2027		2028	
		Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source
1. Education, Advocacy, and Strategic Communication Planning													
2. Policy Development and Legislative Support													
3. Capacity Development													
4. Institution Strengthening and Building													
5. Regional and International Cooperation, Multi-sectoral Partnership Community Mobilization and Expansion													
6. Logistical Support													

7. Accountability, Monitoring, and Evaluation (Key Performance Indicator)													
PILLAR 3: Rehabilitation, Wellness, Reintegration													
STRATEGY	PPAs	ANNUAL OUTPUTS/DELIVERABLES AND FUNDS											
		2023		2024		2025		2026		2027		2028	
		Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source
1. Education, Advocacy, and Strategic Communication Planning													
3. Capacity Development													
4. Institution Strengthening and Building													
5. Regional and International Cooperation, Multi-sectoral Partnership Community Mobilization and Expansion	Forum on technical assistance on livelihood, micro credit, employment and other support for income generation for PWUDs in partnership with DOLE, DTI, DAR, DSWD, TESDA	Forum conducted	450,000 PADS										
	Coordination with Partner Agencies for the provision of job fair for livelihood assistance, skills development and employment to PWUDs	Coordination meetings conducted	200,000 PADS										
		Advisories released											

	Rehabilitation and Treatment Meetings (EO No. 4 s., 2016)	Quarterly meetings conducted	83,000 PADS										
	Coordination meeting with law enforcement agencies on the assistance for PDLs	Coordination meetings conducted	68,000 PADS										
		Forum conducted											
6. Logistical Support													
7. Accountability, Monitoring, and Evaluation (Key Performance Indicator)	Monitoring of CDBRP Quarterly Report	Quarterly report consolidated	No funds needed										
	Monitoring and Assessment of CDBRP Centers	100% CDBRP centers monitored	No funds needed										

Workshop 3: Identification of PPAs per Implementing Strategy														
Workshop Objective: To identify proposed PPAS per strategy of the BIDA Program														
Outcome: Drug-Free Communities by 2028														
Implementing Agency: DILG ATTACHED AGENCIES														
PILLAR 1: Prevention, Health Promotion														
STRATEGY	PPAs	ANNUAL OUTPUTS/DELIVERABLES AND FUNDS												OPR
		2023		2024		2025		2026		2027		2028		
		Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	
	Development and posting of IEC materials	Cross Posting of BIDA pubmats from NYC Page and shared pubmats of DILG	NO FUNDS NEEDED	Cross Posting of BIDA pubmats from NYC Page and shared pubmats of DILG	NO FUNDS NEEDED	Cross Posting of BIDA pubmats from NYC Page and shared pubmats of DILG	NO FUNDS NEEDED	Cross Posting of BIDA pubmats from NYC Page and shared pubmats of DILG	NO FUNDS NEEDED	Cross Posting of BIDA pubmats from NYC Page and shared pubmats of DILG	NO FUNDS NEEDED	Cross Posting of BIDA pubmats from NYC Page and shared pubmats of DILG	NO FUNDS NEEDED	NYC
		Cross Posting of BIDA pubmats from host agency (BFP PIS thru the guidance of DILG, ICAD)												BFP
		Digital Posters and Flyers, and short videos (BFP PIS thru the guidance of DILG, ICAD)												BFP
		Digital Posters and Flyers, and short videos	NO FUNDS NEEDED	Digital Posters and Flyers, and short videos	NO FUNDS NEEDED	Digital Posters and Flyers, and short videos	NO FUNDS NEEDED	Digital Posters and Flyers, and short videos	NO FUNDS NEEDED	Digital Posters and Flyers, and short videos	NO FUNDS NEEDED	Digital Posters and Flyers, and short videos	NO FUNDS NEEDED	NYC
		Number of IEC materials posted on official website and social media accounts of PCW	PCW GAA											PCW

1. Education, Advocacy, and Strategic Communication Planning	Drug education and awareness campaign	All BFP personnel including the Newly recruit FO1 shall undergo an orientation program on Anti-Illegal Drugs Campaign/BIDA (Drug testing of personnel, symposium/drug awareness seminar), Strengthening Regional Health Services to implement a drug free workplace, of Inclusion of Budget for the mandatory drug testing of all BFP Personnel establishing an increase allotment of fund annually for its implementation,	Seminar/Orientation-BFP Fund thru incorporating in the PPMP of Health Service; ICAD - Fund for Drug Testing									Mandatory Drug Testing and attendance to Seminar on Drug Awareness Campaign/BIDA to all BFP Personnel		BFP
		Symposium/Drug awareness seminars for the community												PNP
		Anti-Illegal Drugs Campaign (Drug testing of personnel and PDL, symposium/drug awareness seminar)	PADS	Drug testing of personnel and PDL, symposium/drug awareness seminar	PADS	Drug testing of personnel and PDL, symposium/drug awareness seminar	PADS	Drug testing of personnel and PDL, symposium/drug awareness seminar	PADS	Drug testing of personnel and PDL, symposium/drug awareness seminar	PADS	Drug testing of personnel and PDL, symposium/drug awareness seminar	PADS	BJMP
		SDG-Family-based Actions for Children and their Environs (FACEs) - Project families oriented/attended sessions on drug awareness	LGA											LGA
		Listong Pamayanan - WEmboree (youth platform for disaster preparedness) - Youths attended advocacy activities on drug awareness	LGA											LGA

		Barangay Newly Elected Officials (BNEO) - as part of the BNEO orientation to include information campaign on drug awareness - Newly elected barangay officials oriented on the government program against drugs	LGA											LGA
		Symposium/Lectures on anti-illegal drugs to Muslim communities - Raise the level of preparedness and awareness for the Muslim community	GAA	Symposium/Lectures on anti-illegal drugs to Muslim communities - Raise the level of preparedness and awareness for the Muslim community	GAA	Symposium/Lectures on anti-illegal drugs to Muslim communities - Raise the level of preparedness and awareness for the Muslim community	GAA	Symposium/Lectures on anti-illegal drugs to Muslim communities - Raise the level of preparedness and awareness for the Muslim community	GAA	Symposium/Lectures on anti-illegal drugs to Muslim communities - Raise the level of preparedness and awareness for the Muslim community	GAA	Symposium/Lectures on anti-illegal drugs to Muslim communities - Raise the level of preparedness and awareness for the Muslim community	GAA	NCMF
	Conduct of advocacy campaign on the BIDA program focused on its relation to women and GAD	Production of at least one episode of one-hour radio program on drug abuse and prevention thru PCW's Tinig ng Kababaihan radio program	PCW GAA											PCW
		Research, development, and release of social media cards on drug abuse prevention	PCW GAA											PCW
	Strategic Communication	Finalization of the Strategic Communication Plan for Youth Anti-Illegal Drug Abuse	PADS-DDB	Strategic Communication Plan for Youth Anti-Illegal Drug Abuse	PADS-DDB	Strategic Communication Plan for Youth Anti-Illegal Drug Abuse	PADS-DDB	Strategic Communication Plan for Youth Anti-Illegal Drug Abuse	PADS-DDB	Strategic Communication Plan for Youth Anti-Illegal Drug Abuse	PADS-DDB	Strategic Communication Plan for Youth Anti-Illegal Drug Abuse	PADS-DDB	NYC
		Updating of Policy and Strategies on Drug Free Workplace												BFP

2. Policy Development and Legislative Support	Policy Issuances	Issuance of PNP Circulars for anti-drugs campaign operations												PNP
	Integration of drug awareness in Madaris System	Integration of drug awareness in strengthening Islamic values	No Funds Needed	Integration of drug awareness in strengthening Islamic values	No Funds Needed	Integration of drug awareness in strengthening Islamic values	No Funds Needed	Integration of drug awareness in strengthening Islamic values	No Funds Needed	Integration of drug awareness in strengthening Islamic values	No Funds Needed	Integration of drug awareness in strengthening Islamic values	No Funds Needed	NCMF
3. Capacity Development	- Various SK and LYDO Summits (24 Areas)	- Include BIDA as part of the Advocacy Topics for the Development of LGU's LYDP, and SK's CBYDP and ABYIP in relation to the new PYDP	SK REGULAR FUND	BIDA ADVOCACY TO BE INCORPORATED IN SK TRAININGS		BIDA ADVOCACY TO BE INCORPORATED IN SK TRAININGS		BIDA ADVOCACY TO BE INCORPORATED IN SK TRAININGS		BIDA ADVOCACY TO BE INCORPORATED IN SK TRAININGS		BIDA ADVOCACY TO BE INCORPORATED IN SK TRAININGS		NYC
	- Technical Assistance to BIDA Activities in the Regions	- Provision of Technical Assistance to clients who requested NYC's involvement as speaker, facilitators and the likes to thier locally-initiated BIDA Activities	NYC REGULAR FUND	Provision of Technical Assistance to clients who requested NYC's involvement as speaker, facilitators and the likes to thier locally-initiated BIDA Activities	NYC REGULAR FUND	Provision of Technical Assistance to clients who requested NYC's involvement as speaker, facilitators and the likes to thier locally-initiated BIDA Activities	NYC REGULAR FUND	Provision of Technical Assistance to clients who requested NYC's involvement as speaker, facilitators and the likes to thier locally-initiated BIDA Activities	NYC REGULAR FUND	Provision of Technical Assistance to clients who requested NYC's involvement as speaker, facilitators and the likes to thier locally-initiated BIDA Activities	NYC REGULAR FUND	Provision of Technical Assistance to clients who requested NYC's involvement as speaker, facilitators and the likes to thier locally-initiated BIDA Activities	NYC REGULAR FUND	NYC
	Conduct of seminars/workshops	Certification Training for new drug counselors and trainers for BFP in collaboration with DOH, DILG and ICAD for the module	- Seminars/Workshops/Fora sponsored by the Dangerous Drugs Board (DDB), DOH, DILG, LGU											BFP, BJMP
		Seminar for drug prevention to PCW personnel and their family members	PCW GAA	Conduct of wellness activity to PCW personnel										PCW

		Drugs Education activities (seminars/fora/parents classes) for SDG FACES families - Beneficiary families attended various learning activities on drugs education	LGA											LGA
	WEemboree - provision of health and wellness, and sports including drug-free education for the youths	Youths participated in WEemboree activities	LGA											LGA
	Creation of Out-of-School Youth Islamic Organization	Harmonious and close relationship among members for peace camping	No Funds Needed	Harmonious and close relationship among members for peace camping	No Funds Needed	Harmonious and close relationship among members for peace camping	No Funds Needed	Harmonious and close relationship among members for peace camping	No Funds Needed	Harmonious and close relationship among members for peace camping	No Funds Needed	Harmonious and close relationship among members for peace camping	No Funds Needed	NCMF
4. Institution Strengthening and Building	Mandatory Drug Testing and Implementation of Drug-Free Workplace Policy													BFP, PNP
	Jail Drug Clearing Operation	Drug Cleared Facilities	PADS	Drug Cleared Facilities	PADS	Drug Cleared Facilities	PADS	Drug Cleared Facilities	PADS	Drug Cleared Facilities	PADS	Drug Cleared Facilities	PADS	BJMP
	Internal cleansing for the PNP personnel													PNP
	Cultural Preservation and Development	Involvement in cultural activities among Muslim communities	GAA	Involvement in cultural activities among Muslim communities	GAA	Involvement in cultural activities among Muslim communities	GAA	Involvement in cultural activities among Muslim communities	GAA	Involvement in cultural activities among Muslim communities	GAA	Involvement in cultural activities among Muslim communities	GAA	NCMF
	Regional Meetings called for by Regional DILG Offices	Attendance/Participation of NYC Area Offices to Meetings called for by Regional DILG Offices for this purpose	NYC Regular Fund	Attendance/Participation of NYC Area Offices to Meetings called for by Regional DILG Offices for this purpose	NYC Regular Fund	Attendance/Participation of NYC Area Offices to Meetings called for by Regional DILG Offices for this purpose	NYC Regular Fund	Attendance/Participation of NYC Area Offices to Meetings called for by Regional DILG Offices for this purpose	NYC Regular Fund	Attendance/Participation of NYC Area Offices to Meetings called for by Regional DILG Offices for this purpose	NYC Regular Fund	Attendance/Participation of NYC Area Offices to Meetings called for by Regional DILG Offices for this purpose	NYC Regular Fund	NYC

5. Regional and International Cooperation, Multi-sectoral Partnership Community Mobilization and Expansion	Local mobilization of SK, youth and youth organizations	Number of SK, youth and youth organizations attended local activities for BIDA that was organized by NYC and other partner agencies	NO FUNDS NEEDED (Meals for participants and Transportation c/o DILG)	Number of SK, youth and youth organizations attended local activities for BIDA that was organized by NYC and other partner agencies	NO FUNDS NEEDED (Meals for participants and Transportation c/o DILG)	Number of SK, youth and youth organizations attended local activities for BIDA that was organized by NYC and other partner agencies	NO FUNDS NEEDED (Meals for participants and Transportation c/o DILG)	Number of SK, youth and youth organizations attended local activities for BIDA that was organized by NYC and other partner agencies	NO FUNDS NEEDED (Meals for participants and Transportation c/o DILG)	Number of SK, youth and youth organizations attended local activities for BIDA that was organized by NYC and other partner agencies	NO FUNDS NEEDED (Meals for participants and Transportation c/o DILG)	Number of SK, youth and youth organizations attended local activities for BIDA that was organized by NYC and other partner agencies	NO FUNDS NEEDED (Meals for participants and Transportation c/o DILG)	NYC
	Issuance of Advisories (for BIDA support and mobilization) to Youth Organizations Registered under the Youth Organization Registration Program (YORP)	YORP Advisories	NO FUNDS NEEDED	YORP Advisories	NO FUNDS NEEDED	YORP Advisories	NO FUNDS NEEDED	YORP Advisories	NO FUNDS NEEDED	YORP Advisories	NO FUNDS NEEDED	YORP Advisories	NO FUNDS NEEDED	NYC
	Private and Public Partnerships	MOA or MOU												BFP
	Coordination with other LEAs, LGUs, NGOs, NGAs, Stakeholders; and International Counterpart law enforcement	1) MOAs; and 2) MOU												PNP
	Coordination with LEAs, LGUs, NGOs (UNODC, ICRC, ICITAP, etc.)	MOAs	BJMP	MOAs	BJMP	MOAs	BJMP	MOAs	BJMP	MOAs	BJMP	MOAs	BJMP	BJMP
	Join the observance of the International Day Against Drug Abuse and Illicit Trafficking every June 26th	Number of infographics released and activities joined conducted regarding the observance of IDADAIT												
6. Logistical Support	Agency programs are budget supported through Annual Operations Plans and Budget													BFP

7. Accountability, Monitoring, and Evaluation (Key Performance Indicator)	Filed administrative case against personnel													PNP
	Regular submission of accomplishment reports													BJMP
PILLAR 2: Law Enforcement, Prosecution, Penology														
STRATEGY	PPAs	ANNUAL OUTPUTS/DELIVERABLES AND FUNDS												OPR
		2023		2024		2025		2026		2027		2028		
		Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	
1. Education, Advocacy, and Strategic Communication Planning	Drug education and awareness campaign	Drug education and awareness campaign through IEC												PNP
		Drug testing of personnel and PDL, symposium/drug awareness seminar	PADS	Drug testing of personnel and PDL, symposium/drug awareness seminar	PADS	Drug testing of personnel and PDL, symposium/drug awareness seminar	PADS	Drug testing of personnel and PDL, symposium/drug awareness seminar	PADS	Drug testing of personnel and PDL, symposium/drug awareness seminar	PADS	Drug testing of personnel and PDL, symposium/drug awareness seminar	PADS	BJMP
	Strategic communication													PNP
	Social media drive													PNP
	Tri-Media Exposure													NCMF
2. Policy Development and Legislative Support	Issuance of PNP Circulars for anti-drugs campaign operations													PNP
		Conduct of Seminars/Workshops/For a/Summit for the ill effects of illegal drugs												PNP

3. Capacity Development	Conduct of Seminars/Workshops/Fora/Summit	- Seminars/Workshops/Fora sponsored by the Dangerous Drugs Board (DDB) - Katatagan Kalusugan at Damayan ng Komunidad (KKDK) Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	BJMP
4. Institution Strengthening and Building	Internal cleansing for the PNP personnel; and 2) Implementation of Drug-Free Workplace Policy													PNP
	- Jail Drug Clearing Operation - Implementation of Drug-Free Workplace Policy	Drug Cleared Facilities	PADS	Drug Cleared Facilities	PADS	Drug Cleared Facilities	PADS	Drug Cleared Facilities	PADS	Drug Cleared Facilities	PADS	Drug Cleared Facilities	PADS	BJMP
5. Regional and International Cooperation, Multi-sectoral Partnership Community Mobilization and Expansion	Coordination with NGAs and other stakeholders	Coordination with other LEAs, LGUs, NGOs, NGAs, Stakeholders; and International Counterpart law enforcement												PNP
		Coordination with LEAs, LGUs, NGOs (UNODC, ICRC, ICITAP, etc.) - MOAs	BJMP	Coordination with LEAs, LGUs, NGOs (UNODC, ICRC, ICITAP, etc.) - MOAs	BJMP	Coordination with LEAs, LGUs, NGOs (UNODC, ICRC, ICITAP, etc.) - MOAs	BJMP	Coordination with LEAs, LGUs, NGOs (UNODC, ICRC, ICITAP, etc.) - MOAs	BJMP	Coordination with LEAs, LGUs, NGOs (UNODC, ICRC, ICITAP, etc.) - MOAs	BJMP	Coordination with LEAs, LGUs, NGOs (UNODC, ICRC, ICITAP, etc.) - MOAs	BJMP	BJMP
6. Logistical Support	Agency programs are budget supported through Annual Operations Plans and Budget													PNP

7. Accountability, Monitoring, and Evaluation (Key Performance Indicator)	Filed administrative case against personnel involved in illegal activities													PNP
	Filed Criminal Case against violators													PNP

PILLAR 3: Rehabilitation, Wellness, Reintegration

STRATEGY	PPAs	ANNUAL OUTPUTS/DELIVERABLES AND FUNDS												OPR
		2023		2024		2025		2026		2027		2028		
		Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	
	Drug Education and Campaign	Drug education and awareness campaign through IEC, Strategic communication and social media drive												PNP, BJMP
		SDG-Family-based Actions for Children and their Environs (FACES) - Drug recovery and wellness campaign for project family beneficiaries Project families oriented/attended sessions on drug recovery/rehabilitation and wellness	LGA											LGA

1. Education, Advocacy, and Strategic Communication Planning		Listong Pamayanan - WEmboree (youth platform for disaster preparedness) - Campaigns and advocacies for the youths on drug recovery/rehab and wellness Youths attended advocacy activities on drug recovery/rehabilitation and wellness	LGA											LGA
	Barangay Newly Elected Officials (BNEO) - as part of the BNEO orientation to include information /orientation on drug recovery/rehabilitation and wellness	Newly elected barangay officials oriented on the government program on rehabilitation/recovery and wellness	LGA											
		Issuance of PNP Circulars for anti-drugs campaign operations												PNP

2. Policy Development and Legislative Support	Issuance of policies	BJMP -DO-MC-99 MC on BJMP Drug-Free Workplace Policy (Mandates the establishment and institutionalization of the BJMP Drug-Free Workplace Policy, prescribes the guidelines in the conduct of drug testing and provides sanctions for violation hereof) dated July 21, 2020 Drug-Free Workplace, BJMP National Headquarters and Regional Offices	BJMP	Drug-Free Workplace, BJMP National Headquarters and Regional Offices	BJMP	Drug-Free Workplace, BJMP National Headquarters and Regional Offices	BJMP	Drug-Free Workplace, BJMP National Headquarters and Regional Offices	BJMP	Drug-Free Workplace, BJMP National Headquarters and Regional Offices	BJMP	Drug-Free Workplace, BJMP National Headquarters and Regional Offices	BJMP	BJMP
		BJMP-DWD-MC-68 MC on Counseling for PDL who Availed Plea Bargaining Under A.M. No. 18-03-16 SC												BJMP
	Katatagan Kalusugan at Damayan ng Komunidad (KKDK)	Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	Certification Training for new drug counselors and trainers for BJMP personnel.	BJMP	BJMP
		Conduct of Seminars/Workshops/For a/Summit for the ill effects of illegal drugs												PNP

3. Capacity Development	Conduct of seminars/workshops/fora	Drugs Education activities (seminars/fora/parents classes) for SDG FACES families with focus on recovery/rehabilitation. Beneficiary families attended various learning activities on drugs education	LGA											LGA
	Training on intervention programs such as Therapeutic Community and Modality Program (TCMP), Katatagan Kalusugan at Damayan ng Komunidad (KKDK), Education, Skills training, Livelihood, TCMP, etc.	training conducted	BJMP	training conducted	BJMP	training conducted	BJMP	training conducted	BJMP	training conducted	BJMP	training conducted	BJMP	BJMP
	WEmboree - provision of health and wellness, and sports including learning activities with focus on drugs recovery/rehabilitation and reintegration and how the youth leaders can help	Youths participated in WEmboree activities	LGA											LGA
	PNP is BADAC adviser													PNP

4. Institution Strengthening and Building	Livelihood Training Program	- Percentage of PDL trained in livelihood program	BJMP	- Percentage of PDL trained in livelihood program	BJMP	- Percentage of PDL trained in livelihood program	BJMP	- Percentage of PDL trained in livelihood program	BJMP	- Percentage of PDL trained in livelihood program	BJMP	- Percentage of PDL trained in livelihood program	BJMP	BJMP
5. Regional and International Cooperation, Multi-sectoral Partnership Community Mobilization and Expansion	Coordination with other LEAs, LGUs, NGOs, and Stakeholders													PNP
	Coordination with different service providers (e.g. TESDA, DEPED and Etc.)													PNP
6. Logistical Support	RWP program is budget supported through Annual Operations Plans and Budget													PNP
7. Accountability, Monitoring, and Evaluation (Key Performance Indicator)	Monitoring of number of PWUDs graduate of CBDRP and RWP (PNP program)													PNP

Workshop 3: Identification of PPAs per Implementing Strategy

Workshop Objective: To identify proposed PPAS per strategy of the BIDA Program

Outcome: Drug-Free Communities by 2028

Implementing Agency: DILG REGIONAL OFFICES

PILLAR 1: Prevention, Health Promotion

PILLAR 1: Prevention, Health Promotion		ANNUAL OUTPUTS/DELIVERABLES AND FUNDS												OPR
STRATEGY	PPAs	2023		2024		2025		2026		2027		2028		
		Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	
	Regional/Provincial BIDA Roll Out	Follow up activities on BIDA Program conducted in 6 Provinces/1HUC	DILG/LGU	Follow up activities on BIDA Program conducted in 6 Provinces/1HUC	DILG/LGU	Follow up activities on BIDA Program conducted in 6 Provinces/1HUC	DILG/LGU	Follow up activities on BIDA Program conducted in 6 Provinces/1HUC	DILG/LGU	Follow up activities on BIDA Program conducted in 6 Provinces/1HUC	DILG/LGU	Follow up activities on BIDA Program conducted in 6 Provinces/1HUC	DILG/LGU	CAR
		4 Provincial BIDA Roll Out	DILG	all LGUs to conduct BIDA Activities	DILG/LGU	all LGUs to conduct BIDA Activities	DILG/LGU	all LGUs to conduct BIDA Activities	DILG/LGU	all LGUs to conduct BIDA Activities	DILG/LGU	all LGUs to conduct BIDA Activities	DILG/LGU	R1, R8
		1 BIDA Roll-out conducted	DILG CO											R2
		1 BIDA Caravan organized/participated by the end of 2023	DILG/PNP/LGU		DILG/PNP/LGU		DILG/PNP/LGU	1 BIDA Caravan organized/participated by the end of 2026	DILG/PNP/LGU		DILG/PNP/LGU		DILG/PNP/LGU	CALABARZON
		Regional Launching to be conducted on January 28, 2023	DILG CO											R5
		1 Regional Launching conducted	DILG CO											R6

		100% of the DILG Sub-Regional Offices have conducted Serbisyo Caravan to at least 50% of the total number of barangays under their jurisdiction	500,000	100% of the DILG Sub-Regional Offices have conducted Serbisyo Caravan to at least 50% of the total number of barangays under their jurisdiction	500,000	100% of the DILG Sub-Regional Offices have conducted Serbisyo Caravan to at least 50% of the total number of barangays under their jurisdiction	500,000	100% of the DILG Sub-Regional Offices have conducted Serbisyo Caravan to at least 50% of the total number of barangays under their jurisdiction	500,000	100% of the DILG Sub-Regional Offices have conducted Serbisyo Caravan to at least 50% of the total number of barangays under their jurisdiction	500,000	100% of the DILG Sub-Regional Offices have conducted Serbisyo Caravan to at least 50% of the total number of barangays under their jurisdiction	500,000	R7
		6 BIDA Roll-out to 5 Provinces and 1 HuC	600,000	twice a year Sports Festival for all ages - promoting active lifestyle in connection with BIDA	DILG CO - 100,000	twice a year Sports Festival for all ages - promoting active lifestyle in connection with BIDA	DILG CO - 100,000	twice a year Sports Festival for all ages - promoting active lifestyle in connection with BIDA	DILG CO - 100,000	twice a year Sports Festival for all ages - promoting active lifestyle in connection with BIDA	DILG CO - 100,000	twice a year Sports Festival for all ages - promoting active lifestyle in connection with BIDA	DILG CO - 100,000	R11
		BIDA Program launched in the Regional and Provincial Levels MOU entered between government agencies involved in BIDA Implementation	530,400.00	Conducted Rollout of BIDA Program in the Regional and Provincial Levels Increased number of MOU entered between government agencies involved in BIDA Implementation	DILG CO/PADS PMO	Conducted Rollout of BIDA Program in the Regional and Provincial Levels Increased number of MOU entered between government agencies involved in BIDA Implementation	DILG CO/PADS PMO	Conducted Rollout of BIDA Program in the Regional and Provincial Levels Increased number of MOU entered between government agencies involved in BIDA Implementation	DILG CO/PADS PMO	Conducted Rollout of BIDA Program in the Regional and Provincial Levels Increased number of MOU entered between government agencies involved in BIDA Implementation	DILG CO/PADS PMO	Conducted Rollout of BIDA Program in the Regional and Provincial Levels Increased number of MOU entered between government agencies involved in BIDA Implementation	DILG CO/PADS PMO	R13
	DILG BIDA Wellness Program	Once a week Wellness/ Zumba (every Friday)	DILG											R1
		Fun Bike conducted	80,000.00 DILG	1	80,000.00 DILG	1	80,000.00 DILG	1	80,000.00 DILG	1	80,000.00 DILG	1	80,000.00 DILG	CAR
		BIDA Fun Run conducted/participated	DILG CO / LGU							BIDA Fun Run conducted/participated		BIDA Fun Run conducted/participated	DILG CO / LGU	MIMAROPA

	BIDA Sports	50% of the LGU conducts the BIDA Palaro ng Lahi (DILG implement the program to 4 pilot LGUs)	DILG/LGU	all LGUs to conduct the Palaro ng Lahi yearly	LGU	all LGUs to conduct the Palaro ng Lahi yearly	LGU	all LGUs to conduct the Palaro ng Lahi yearly		all LGUs to conduct the Palaro ng Lahi yearly		all LGUs to conduct the Palaro ng Lahi yearly		R1
		Bicol BIDAlympics (sports festival) - Basketball - Volleyball - Cheer dance competition - Mr. and Ms. BIDA Ambassador	DILG CO /PLGUs - 2,500,000.00	Sports festival conducted for the promotion of health and wellness	DILG CO /PLGUs - 2,500,000.00	Sports festival conducted for the promotion of health and wellness	DILG CO /PLGUs - 2,500,000.00	Sports festival conducted for the promotion of health and wellness	DILG CO /PLGUs - 2,500,000.00	Sports festival conducted for the promotion of health and wellness	DILG CO /PLGUs - 2,500,000.00	Sports festival conducted for the promotion of health and wellness	DILG CO /PLGUs - 2,500,000.00	R5
		BIDA Marathon - Mayon 360 - 21 km - 10 km - 5 km	DILG CO - 2,000,000.00	Marathon conducted for the promotion of health and wellness	DILG CO - 2,000,000.00									
		BICOL Regional Inter-Agency Sports and Development	DILG CO/ NGA Funds - 2,000,000.00	Sports event conducted among different government agencies to promote health and wellness	DILG CO/ NGA Funds - 2,000,000.00	Sports event conducted among different government agencies to promote health and wellness	DILG CO/ NGA Funds - 2,000,000.00	Sports event conducted among different government agencies to promote health and wellness	DILG CO/ NGA Funds - 2,000,000.00	Sports event conducted among different government agencies to promote health and wellness	DILG CO/ NGA Funds - 2,000,000.00	Sports event conducted among different government agencies to promote health and wellness	DILG CO/ NGA Funds - 2,000,000.00	
		Inter-Agency Tournaments (Basketball, Volleyball, Chess, Etc.) (BIDA KA! KA-BOLA KONTRA DROGA)	Strengthened ties with other NGAs	300,000										R8
		IEC via online platform/ distribution of flyers	DILG	IEC materials	DILG	IEC materials	DILG	IEC materials	DILG	IEC materials	DILG	IEC materials	DILG	R1, R3, CALABARZON, R6
		100% (PCMs) of the LGUs in CAR are distributed with IEC materials	DILG	100% (PCMs)	DILG	100% (PCMs)	DILG	100% (PCMs)	DILG	100% (PCMs)	DILG	100% (PCMs)	DILG	CAR

	IEC materials production and distribution	Produced quality and effective IEC materials for strengthened advocacy campaign against illegal drugs	DILG - 300,000.00	Produced quality and effective IEC materials for strengthened advocacy campaign against illegal drugs	DILG - 300,000.00	Produced quality and effective IEC materials for strengthened advocacy campaign against illegal drugs	DILG - 300,000.00	Produced quality and effective IEC materials for strengthened advocacy campaign against illegal drugs	DILG - 300,000.00	Produced quality and effective IEC materials for strengthened advocacy campaign against illegal drugs	DILG - 300,000.00	Produced quality and effective IEC materials for strengthened advocacy campaign against illegal drugs	DILG - 300,000.00	R5
		136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins	200,000	136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins	200,000	136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins	200,000	136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins	200,000	136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins	200,000	136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins	200,000	R7
		BIDA Successful Stories Sharing through AVP												R9
		IEC Materials printed and disseminated to LGUs	150,000.00											R10
		1 IEC material developed, reproduced and/or distributed	50,000.00											R12
		IEC Materials printed and disseminated to LGUs	100,000.00	IEC Materials printed and disseminated to LGUs	DILG CO/PADS PMO	IEC Materials printed and disseminated to LGUs	DILG CO/PADS PMO	IEC Materials printed and disseminated to LGUs	DILG CO/PADS PMO	IEC Materials printed and disseminated to LGUs	DILG CO/PADS PMO	IEC Materials printed and disseminated to LGUs	DILG CO/PADS PMO	R13
		Dissemination of IEC materials re BIDA	150,000.00	Dissemination of IEC materials re BIDA	150,000.00	Dissemination of IEC materials re BIDA	150,000.00	Dissemination of IEC materials re BIDA	150,000.00	Dissemination of IEC materials re BIDA	150,000.00	Dissemination of IEC materials re BIDA	150,000.00	R10
	ICAD Advocacy Meetings	4 quarterly meetings conducted	DILG	4	DILG	4	DILG	4	DILG	4	DILG	4	DILG	All Regions
		DILG CAR at your service 4 radio programs focusing on the Anti-Drug Program conducted	DILG	4	DILG	4	DILG	4	DILG	4	DILG	4	DILG	CAR

1. Education, Advocacy, and Strategic Communication Planning	Radio Program	LGRRC 2: Ikaw at ang Gobyernong Lokal Radio Program conducted quarterly	DILG CO											R2
		BIDA Ugnayan sa Bicol (Monthly Radio Program)	No fund needed - MOA with PIA	Regular radio program conducted to promote BIDA campaign	No fund needed - MOA with PIA	Regular radio program conducted to promote BIDA campaign	No fund needed - MOA with PIA	Regular radio program conducted to promote BIDA campaign	No fund needed - MOA with PIA	Regular radio program conducted to promote BIDA campaign	No fund needed - MOA with PIA	Regular radio program conducted to promote BIDA campaign	No fund needed - MOA with PIA	R5
	Youth anti-illegal drug activities	1 regional Youth Summit to mold the moral and harness the potentials of our future leaders, Team Building and Discussions on Anti-Criminality, Anti-Illegal Drugs, Programs of the National Government for OSY, street children, and Youths and Anti-Insurgency	650,000.00 DILG	1	650,000.00 DILG	1	650,000.00 DILG	1	650,000.00 DILG	1	650,000.00 DILG	1	650,000.00 DILG	CAR
		1 Youth Camp focused on building strategies for a Drug Free and Insurgency-free Central Luzon		DILG										R3, R6
		Forge partnership with DepEd, CHED regarding BIDA to enrolled students and pupils												R6
		Conduct of BIDA Youth Summit												R9

		BIDA Fest for SK and Youth in the region participated in Debate, Short Film contests, Digital Poster Making Contest	250,000.00	Increase number of SK and Youth in the region participated in Debate, Short Film contests, Digital Poster Making Contest	DILG CO/PADS PMO	Increased number of SK and Youth in the region participated in Debate, Short Film contests, Digital Poster Making Contest	DILG CO/PADS PMO	Increased number of SK and Youth in the region participated in Debate, Short Film contests, Digital Poster Making Contest	DILG CO/PADS PMO	Increased number of SK and Youth in the region participated in Debate, Short Film contests, Digital Poster Making Contest	DILG CO/PADS PMO	Increase number of SK and Youth in the region participated in Debate, Short Film contests, Digital Poster Making Contest	DILG CO/PADS PMO	R13
		Promotion of BIDA to the youth sector	150,000	Promotion of BIDA to the youth sector	150,000	Promotion of BIDA to the youth sector	100,000	Promotion of BIDA to the youth sector	100,000	Promotion of BIDA to the youth sector	100,001	Promotion of BIDA to the youth sector	100,002	R10
	BIDA Contests	Conduct of BIDA Poster-Making and Song-Writing Contest	ICAD Advocacy Cluster		ICAD Advocacy Cluster		ICAD Advocacy Cluster		ICAD Advocacy Cluster		ICAD Advocacy Cluster		ICAD Advocacy Cluster	R3
		Poster Making Contest (Regional)	100,000.00 DILG	1	100,000.00 DILG	1	100,000.00 DILG	1	100,000.00 DILG	1	100,000.00 DILG	1	100,000.00 DILG	CAR
		Poster Making Contest (Regional)												R10
		BIDA Video- Making Contest (Advocacy Campaign against illegal drugs)	DILG CO - 400,000.00	Produced good quality audio-visual presentations for anti-illegal drugs campaign	DILG CO - 400,000.00	Produced good quality audio-visual presentations for anti-illegal drugs campaign	DILG CO - 400,000.00	Produced good quality videos for anti-illegal drugs campaign	DILG CO - 400,000.00	Produced good quality audio-visual presentations for anti-illegal drugs campaign	DILG CO - 400,000.00	Produced good quality audio-visual presentations for anti-illegal drugs campaign		R5
		Bicol BIDA LITMUSDA (literature, music, dance) Competition	DILG CO - 1,000,000.00	LITMUSDA Competition conducted promoting campaign against illegal drugs, and harnessing filipino talents	DILG CO - 1,000,000.00	LITMUSDA Competition conducted promoting campaign against illegal drugs, and harnessing filipino talents	DILG CO - 1,000,000.00	LITMUSDA Competition conducted promoting campaign against illegal drugs, and harnessing filipino talents	DILG CO - 1,000,000.00					R5
		PANLANTAW 2.0 Anti-Illegal Drug Awareness Short-Film Competition (A PWUD's Journey)	150,000											R8

		1 Himig at Kapayapaan Season 3 (BIDA Edition) conducted / organized	500,000.00											R12
		Conduct of BIDA Fun Run	BIDA Fun Run Conducted											NCR
		Production of Calendars using winning entries of Postermaking and Slogan Making Contest from BIDA Youth Activities - Production of calendars for promotion	200,000.00	Production of Calendars using winning entries of Postermaking and Slogan Making Contest from BIDA Youth Activities - Production of calendars for promotion	200,000.00	Production of Calendars using winning entries of Postermaking and Slogan Making Contest from BIDA Youth Activities - Production of calendars for promotion	200,000.00	Production of Calendars using winning entries of Postermaking and Slogan Making Contest from BIDA Youth Activities - Production of calendars for promotion	200,000.00	Production of Calendars using winning entries of Postermaking and Slogan Making Contest from BIDA Youth Activities - Production of calendars for promotion	200,000.00	Production of Calendars using winning entries of Postermaking and Slogan Making Contest from BIDA Youth Activities - Production of calendars for promotion	200,000.00	R10
		2 Kapihan on Anti-Drug conducted	DILG	2 Kapihan on Anti-Drug conducted	DILG	2 Kapihan on Anti-Drug conducted	DILG	2 Kapihan on Anti-Drug conducted	DILG	2 Kapihan on Anti-Drug conducted	DILG	2 Kapihan on Anti-Drug conducted	DILG	CAR
		1 orientation on the sustainability Drug-Free Workplace status conducted	DILG CO											R2
		100% of barangays trained and strengthened	DILG CO											R2
		Conduct of CSO Summit: Highlighting the Roles of CSOs and Faith based Organizations on BIDA	DILG CO											R2

	Seminars and Workshops	BIDA Regional Summit	DILG CO - 1,000,000.00	BIDA Regional Summit conducted highlighting annual accomplishments on anti-illegal drugs	DILG CO - 1,000,000.00	BIDA Regional Summit conducted highlighting annual accomplishments on anti-illegal drugs	DILG CO - 1,000,000.00	BIDA Regional Summit conducted highlighting annual accomplishments on anti-illegal drugs	DILG CO - 1,000,000.00	BIDA Regional Summit conducted highlighting annual accomplishments on anti-illegal drugs	DILG CO - 1,000,000.00	BIDA Regional Summit conducted highlighting annual accomplishments on anti-illegal drugs	DILG CO - 1,000,000.00	R5
		Symposium on Anti-Illegal Drug Programs	DILG CO											R6
		Anti-Illegal Drug Symposium	200,000											R8
		Ka BIDA: "Tsikahan sa Caraga: Pakgangan ang Illegal na Droga"	600,000.00	Forum and Symposium / Media relations conducted	DILG CO/PADS PMO	Forum and Symposium / Media relations conducted	DILG CO/PADS PMO	Forum and Symposium / Media relations conducted	DILG CO/PADS PMO	Forum and Symposium / Media relations conducted	DILG CO/PADS PMO	Forum and Symposium / Media relations conducted	DILG CO/PADS PMO	R13
		Conduct of seminar on Drug Use Prevention Implementation in Schools												NCR
		Drug Use Prevention Implementation in Community/Community outreach and Engagement: Collaboration with community based organizations to create awareness and educate people on the ill effects of illegal drugs												NCR
	Observance of International Day Against Drug Abuse and Illicit Trafficking (IDADA/IT) Week every 26th day of June													ALL ROS

	Observance of Drug Abuse Prevention and Control (DAPC) Week every third week of November	1 BIDA Week conducted / organized during the During Drug Abuse and Prevention and Control (DAPC) Week	350,000.00	1 BIDA Week conducted / organized during the During Drug Abuse and Prevention and Control (DAPC) Week	350,000.00	1 BIDA Week conducted / organized during the During Drug Abuse and Prevention and Control (DAPC) Week	350,000.00	1 BIDA Week conducted / organized during the During Drug Abuse and Prevention and Control (DAPC) Week	350,000.00	1 BIDA Week conducted / organized during the During Drug Abuse and Prevention and Control (DAPC) Week	350,000.00	1 BIDA Week conducted / organized during the During Drug Abuse and Prevention and Control (DAPC) Week	350,000.00	ALL ROS
	BIDA Ambassadors													R9
2. Policy Development and Legislative Support	Conduct of anti-drug symposiums to the community level to be led by the ICAD Advocacy cluster member agencies	Conduct of anti-drug symposiums to the community level to be led by the ICAD Advocacy cluster member agencies in which at least 50% of the total number of BADACs attended	100,000 (training UACs)	at least 50% of the total number of BADACs attended	100,000 (training UACs)	at least 50% of the total number of BADACs attended	100,000 (training UACs)	at least 50% of the total number of BADACs attended	100,000 (training UACs)	at least 50% of the total number of BADACs attended	100,000 (training UACs)	at least 50% of the total number of BADACs attended	100,000 (training UACs)	R7
	ADAC System Roll out Orientation/Re-Orientation	1 ADAC System Roll-out orientation conducted for encoders	DILG	1 DILG	1 DILG	1 DILG	1 DILG	1 DILG	1 DILG	1 DILG	1 DILG	1 DILG	1 DILG	
		100% of barangays trained and strengthened	DILG CO											R2
		SICAP-BADAC Orientation	DILG CO		DILG CO		DILG CO		DILG CO		DILG CO		DILG CO	R4A, MIMAROPA, R9
		at least 50% of the total number of BADACs capacitated	100,000 (training UACs)	at least 50% of the total number of BADACs capacitated	100,000 (training UACs)	at least 50% of the total number of BADACs capacitated	100,000 (training UACs)	at least 50% of the total number of BADACs capacitated	100,000 (training UACs)	at least 50% of the total number of BADACs capacitated	100,000 (training UACs)	at least 50% of the total number of BADACs capacitated	100,000 (training UACs)	R7
		90% of BADACs oriented on SICAP-BADAC	300,000											R8
	Strengthening Institutional Capacities	RO and PO Training Teams re-oriented on SICAP-BADAC	666,400											R10

3. Capacity Development	for Barangay Anti-Drug Abuse Council	1 Capacity Development Training on Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Councils (SICAP-BADAC) conducted	900,000.00											R12
		1,311 barangays trained on SICAP BADAC	1,100,000.00	1,311 barangays trained on SICAP BADAC	DILG CO/PADS PMO	1,311 barangays trained on SICAP BADAC	DILG CO/PADS PMO	1,311 barangays trained on SICAP BADAC	DILG CO/PADS PMO	1,311 barangays trained on SICAP BADAC	DILG CO/PADS PMO	1,311 barangays trained on SICAP BADAC	DILG CO/PADS PMO	CARAGA
		100% barangays trained on SICAP BADAC												NCR
	TOT and roll out of Anti-Illegal Drugs Policies	One (1) roll-out training on BIDA attended by DILG IV-A personnel at the end of 2023	DILG CO		DILG CO	At least one (1) reorientation on BIDA attended by DILG IV-A personnel at the end of 2025	DILG CO		DILG CO	At least one (1) reorientation on BIDA attended by DILG IV-A personnel at the end of 2027	DILG CO		DILG CO	R4A
		54 LGUs will be (re)oriented/trained on the new PADS policies	500,000.00	LGUs - orientation/training on PADS policies and updates from partner agencies regarding activities on anti-illegal drugs	DILG CO - 150,000	LGUs - orientation/training on PADS policies and updates from partner agencies regarding activities on anti-illegal drugs	DILG CO - 150,000	LGUs - orientation/training on PADS policies and updates from partner agencies regarding activities on anti-illegal drugs	DILG CO - 150,000	LGUs - orientation/training on PADS policies and updates from partner agencies regarding activities on anti-illegal drugs	DILG CO - 150,000	LGUs - orientation/training on PADS policies and updates from partner agencies regarding activities on anti-illegal drugs	DILG CO - 150,000	R11
		90% of LGUs oriented on ADAC Program Policies	300,000											R8
		1 Capacity Development Training / Roll-out Orientation (BIDA Program, BDCP, CBDRP, SDEC, LADPA, ADAC	350,000.00											R12

		100% of LGUs oriented on anti-illegal drugs related policies	588,000			100% of LGUs oriented on anti-illegal drugs related policies	588,000							R5
		Rollout Trainings on BIDA for DILG-10 personnel, and LGUs -RO and PO Training Teams re-oriented on SICAP-BADAC	666,400											R10
	Localization of the BIDA Program to the Community – Symposium/Caravan	Localized BIDA program down to the barangay/community level, increase public awareness on the BIDA program	DILG CO - 1,500,000.00	Localized BIDA program down to the barangay/community level, increase public awareness on the BIDA program	DILG CO - 1,500,000.00	Localized BIDA program down to the barangay/community level, increase public awareness on the BIDA program	DILG CO - 1,500,000.00							R5
	Programs for the youth	BICOL Bida Youth Leadership Camp conducted engaging the youth to be BIDA Champions	DILG CO - 3,000,000.00	BICOL Bida Youth Leadership Camp conducted engaging the youth to be BIDA Champions	DILG CO - 3,000,000.00	BICOL Bida Youth Leadership Camp conducted engaging the youth to be BIDA Champions	DILG CO - 3,000,000.00							R5
		Prevention Training for the Youth (The Role of Youth in Prevention Efforts) -100% SK Chairmen trained												NCR
	Implementation of the Drug-Free Workplace Policy and Program in DILG offices	Surprise drug tests shall be conducted to all DILG sub-regional/field offices (to be assisted by PDEA)	100,000 (training UACs)	Surprise drug tests shall be conducted to all DILG sub-regional/field offices (to be assisted by PDEA)	100,000 (training UACs)	Surprise drug tests shall be conducted to all DILG sub-regional/field offices (to be assisted by PDEA)	100,000 (training UACs)	Surprise drug tests shall be conducted to all DILG sub-regional/field offices (to be assisted by PDEA)	100,000 (training UACs)	Surprise drug tests shall be conducted to all DILG sub-regional/field offices (to be assisted by PDEA)	100,000 (training UACs)	Surprise drug tests shall be conducted to all DILG sub-regional/field offices (to be assisted by PDEA)	100,000 (training UACs)	R7

4. Institution Strengthening and Building	Continuous support to the Regional Oversight Committee on Barangay Drug Clearing and Regional Abjudication Committee (RAC) meetings	Provision of technical assistance in the conduct of ROCBDC deliberations and RAC meetings	20,000	Provision of technical assistance in the conduct of ROCBDC deliberations and RAC meetings	20,000	Provision of technical assistance in the conduct of ROCBDC deliberations and RAC meetings	20,000	Provision of technical assistance in the conduct of ROCBDC deliberations and RAC meetings	20,000	Provision of technical assistance in the conduct of ROCBDC deliberations and RAC meetings	20,000	Provision of technical assistance in the conduct of ROCBDC deliberations and RAC meetings	20,000	R7
	Recognition of Outstanding Provincial/City/Municipal/Barangay Anti-Drug Abuse Councils (ADACs)													R9
	Provide incentives to Provinces/HUCs/CCs declared as Drug-Cleared by the Regional Oversight Committee on Barangay Drug Clearing													R9
	NYC partnership in BIDA Implementation													CARAGA
	Operationalization of BIDA Drug Demand Reduction campaign		6,664,000											R10
	Accreditation of CSOs in the implementation of DILG Anti illegal drug programs	Certificate of accreditation/ MOA		Certificate of accreditation/ MOA		Certificate of accreditation/ MOA		Certificate of accreditation/ MOA		Certificate of accreditation/ MOA		Certificate of accreditation/ MOA		R1
	Forging of Partnership through MOU between and among Leagues (all regional leagues), NGAs, CSOs, and other stakeholders		DILG CO											R2

5. Regional and International Cooperation, Multi-sectoral Partnership Community Mobilization and Expansion	Participation in the Regional Oversight Committee on Barangay Drug Clearing Program Deliberation	Participated in the Regional Oversight Committee on Barangay Drug Clearing Program Deliberation (ROCBDC) at the end of 2023	PNP/PDEA/DILG	Participated in the Regional Oversight Committee on Barangay Drug Clearing Program Deliberation (ROCBDC) at the end of 2024	PNP/PDEA/DILG	Participated in the Regional Oversight Committee on Barangay Drug Clearing Program Deliberation (ROCBDC) at the end of 2025	PNP/PDEA/DILG	Participated in the Regional Oversight Committee on Barangay Drug Clearing Program Deliberation (ROCBDC) at the end of 2026	PNP/PDEA/DILG	Participated in the Regional Oversight Committee on Barangay Drug Clearing Program Deliberation (ROCBDC) at the end of 2027	PNP/PDEA/DILG	Participated in the Regional Oversight Committee on Barangay Drug Clearing Program Deliberation (ROCBDC) at the end of 2028	PNP/PDEA/DILG	R4A
		Strengthened Participation in the Regional Oversight Committee on Drug Clearing		Strengthened Participation in the Regional Oversight Committee on Drug Clearing		Strengthened Participation in the Regional Oversight Committee on Drug Clearing		Strengthened Participation in the Regional Oversight Committee on Drug Clearing		Strengthened Participation in the Regional Oversight Committee on Drug Clearing		Strengthened Participation in the Regional Oversight Committee on Drug Clearing		MIMAROPA
		100% ROC-BDC Deliberation participated	ROC Members											R6
		Continuous support to the Regional Oversight Committee on Barangay Drug Clearing												R8
		Support to Barangay Drug Clearing Program Implementation												R9
		Drug-cleared barangays		Drug-cleared barangays		Drug-cleared barangays		Drug-cleared barangays		Drug-cleared barangays		Drug-cleared barangays		R10
	Participation in the Community Mobilization Program (CMP)	Participated in the Community Mobilization Program (CMP) at the end of 2023	PNP/DILG	Participated in the Community Mobilization Program (CMP) at the end of 2024	PNP/DILG	Participated in the Community Mobilization Program (CMP) at the end of 2025	PNP/DILG	Participated in the Community Mobilization Program (CMP) at the end of 2026	PNP/DILG	Participated in the Community Mobilization Program (CMP) at the end of 2027	PNP/DILG	Participated in the Community Mobilization Program (CMP) at the end of 2028	PNP/DILG	R4A
	ICAD Advocacy Cluster	Quarterly ICAD Advocacy Cluster meetings conducted	DILG CO - 120,000.00	Quarterly ICAD Advocacy Cluster meetings conducted	DILG CO - 120,000.00	Quarterly ICAD Advocacy Cluster meetings conducted	DILG CO - 120,000.00	Quarterly ICAD Advocacy Cluster meetings conducted	DILG CO - 120,000.00	Quarterly ICAD Advocacy Cluster meetings conducted	DILG CO - 120,000.00	Quarterly ICAD Advocacy Cluster meetings conducted	DILG CO - 120,000.00	All Regions

		Promotion of BIDA Program among RICAD Member Agencies												R10
	Strengthening the coordination with UNODC and CSOs thru inclusion in ICAD Meetings	4 Quarterly ICAD Meetings conducted	160,000.00	4 Quarterly ICAD Meetings conducted	DILG CO - 200,000	4 Quarterly ICAD Meetings conducted	DILG CO - 200,000	4 Quarterly ICAD Meetings conducted	DILG CO - 200,000	4 Quarterly ICAD Meetings conducted	DILG CO - 200,000	4 Quarterly ICAD Meetings conducted	DILG CO - 200,000	R11
	Mobilization of Prominent/Local Celebrities or Personalities or Social Media Influencers as BIDA Ambassadors	To have at least 2 local celebrities/social media influencers as BIDA ambassadors	500,000 (honorariums)	To have at least 2 local celebrities/social media influencers as BIDA ambassadors	500,000 (honorariums)	To have at least 2 local celebrities/social media influencers as BIDA ambassadors	500,000 (honorariums)	To have at least 2 local celebrities/social media influencers as BIDA ambassadors	500,000 (honorariums)	To have at least 2 local celebrities/social media influencers as BIDA ambassadors	500,000 (honorariums)	To have at least 2 local celebrities/social media influencers as BIDA ambassadors	500,000 (honorariums)	R7
	Regional and Local Launching of Buhay Ingatan, Droga'y Ayawan (BIDA) Program													R9
	BIDA sang Kabatan-unan sa Dose Movement (BKDM) - A youth-led organization that aims to raise awareness about the dangers of drugs and promote healthy and drug-free lifestyles among young people.	1 BIDA sang Kabatan-unan sa Dose Movement (BKDM) organized	500,000.00											R12
6. Logistical Support														
	Monitoring and Evaluation	Monitoring and Evaluation Reports submitted												CAR
		ADAC Audit	DILG											R1
		Audit conducted	DILG CO	Audit conducted	DILG CO	Audit conducted	DILG CO	Audit conducted	DILG CO	Audit conducted	DILG CO	Audit conducted	DILG CO	R2,3, 9

	ADAC Performance Audit	At least 50% of the LGUs are High Functional ADACs at the end of 2023	DILG CO	At least 55% of the LGUs are High Functional ADACs at the end of 2024	DILG CO	At least 60% of the LGUs are High Functional ADACs at the end of 2025	DILG CO	At least 65% of the LGUs are High Functional ADACs at the end of 2026	DILG CO	At least 70% of the LGUs are High Functional ADACs at the end of 2027	DILG CO	At least 75% of the LGUs are High Functional ADACs at the end of 2028	DILG CO	R4A
		100% of LGUs audited	DILG CO	100% of LGUs audited		100% of LGUs audited		100% of LGUs audited		100% of LGUs audited		100% of LGUs audited		R6
		Monitored performances of the 136 ADACs and and 3,003 BADACs		Monitored performances of the 136 ADACs and and 3,003 BADACs		Monitored performances of the 136 ADACs and and 3,003 BADACs		Monitored performances of the 136 ADACs and and 3,003 BADACs		Monitored performances of the 136 ADACs and and 3,003 BADACs		Monitored performances of the 136 ADACs and and 3,003 BADACs		R7
		90% ADACs and BADACs with High Functionality	500,000											R8
		54 P/C/MADACs and 1,162 BADACs will be audited		54 P/C/MADACs and 1,162 BADACs will be audited		54 P/C/MADACs and 1,162 BADACs will be audited		54 P/C/MADACs and 1,162 BADACs will be audited		54 P/C/MADACs and 1,162 BADACs will be audited		54 P/C/MADACs and 1,162 BADACs will be audited		R11
		54 Anti-Drug Abuse Councils (ADACs) audited on their functionality	50,000.00	54 Anti-Drug Abuse Councils (ADACs) audited on their functionality	150,000.00	54 Anti-Drug Abuse Councils (ADACs) audited on their functionality	150,000.00	54 Anti-Drug Abuse Councils (ADACs) audited on their functionality	150,000.00	54 Anti-Drug Abuse Councils (ADACs) audited on their functionality	150,000.00	54 Anti-Drug Abuse Councils (ADACs) audited on their functionality	150,000.00	R12
		99% Barangay Anti-Drug Abuse Councils (BADACs) audited	180,000.00	99% Barangay Anti-Drug Abuse Councils (BADACs) audited	250,000.00	99% Barangay Anti-Drug Abuse Councils (BADACs) audited	250,000.00	99% Barangay Anti-Drug Abuse Councils (BADACs) audited	250,000.00	99% Barangay Anti-Drug Abuse Councils (BADACs) audited	250,000.00	99% Barangay Anti-Drug Abuse Councils (BADACs) audited	250,000.00	R12
		78 LGUs assessed / audited on ADAC Performance	50,000.00	78 LGUs assessed / audited on ADAC Performance Increased number of High Functional ADACs	DILG CO/PADS PMO	78 LGUs assessed / audited on ADAC Performance Increased number of High Functional	DILG CO/PADS PMO	78 LGUs assessed / audited on ADAC Performance Increased number of High Functional ADACs	DILG CO/PADS PMO	78 LGUs assessed / audited on ADAC Performance Increased number of High Functional	DILG CO/PADS PMO	78 LGUs assessed / audited on ADAC Performance Increased number of High Functional ADACs	DILG CO/PADS PMO	CARAGA

7. Accountability, Monitoring, and Evaluation (Key Performance Indicator)		1,311 barangays assessed/audited on BADAC Functionality	257,000.00	1,311 barangays assessed/audited on BADAC Functionality Increased number of High Functional BADACs	DILG CO/PADS PMO	1,311 barangays assessed/audited on BADAC Functionality Increased number of High Functional BADACs	DILG CO/PADS PMO	1,311 barangays assessed/audited on BADAC Functionality Increased number of High Functional BADACs	DILG CO/PADS PMO	1,311 barangays assessed/audited on BADAC Functionality Increased number of High Functional BADACs	DILG CO/PADS PMO	1,311 barangays assessed/audited on BADAC Functionality Increased number of High Functional BADACs	DILG CO/PADS PMO	CARAGA
		17 LGUs assessed												NCR
		1,709 barangays assessed												NCR
		100% P/C/M ADACs audited on functionality and effectiveness	314,000.00	100% P/C/M ADACs audited on functionality and effectiveness	314,000.00	100% P/C/M ADACs audited on functionality and effectiveness	314,000.00	100% P/C/M ADACs audited on functionality and effectiveness	314,000.00	100% P/C/M ADACs audited on functionality and effectiveness	314,000.00	100% P/C/M ADACs audited on functionality and effectiveness	314,001.00	R10
		93% of BADACS audited on functionality and effectiveness	50,000.00	100% of BADACS audited on functionality and effectiveness	50,000.00	100% of BADACS audited on functionality and effectiveness	50,000.00	100% of BADACS audited on functionality and effectiveness	50,000.00	100% of BADACS audited on functionality and effectiveness	50,000.00	100% of BADACS audited on functionality and effectiveness	50,001.00	R10
	Monitoring of Monthly P/H/C/M/BADAC Meetings	100% of P/H/C/M/BADAC Monthly Meetings monitored at the end of 2023	DILG Field Offices	100% of P/H/C/M/BADAC Monthly Meetings monitored at the end of 2024	DILG Field Offices	100% of P/H/C/M/BADAC Monthly Meetings monitored at the end of 2025	DILG Field Offices	100% of P/H/C/M/BADAC Monthly Meetings monitored at the end of 2026	DILG Field Offices	100% of P/H/C/M/BADAC Monthly Meetings monitored at the end of 2027	DILG Field Offices	100% of P/H/C/M/BADAC Monthly Meetings monitored at the end of 2028	DILG Field Offices	MIMAROPA
	Monitoring of Community-Based Drug Rehabilitation Program (CBDRP)	100% CBDRP monitored		100% CBDRP monitored		100% CBDRP monitored		100% CBDRP monitored		100% CBDRP monitored		100% CBDRP monitored		MIMAROPA
		100% CBDRPs of PCMs monitored		100% CBDRPs of PCMs monitored		100% CBDRPs of PCMs monitored		100% CBDRPs of PCMs monitored		100% CBDRPs of PCMs monitored		100% CBDRPs of PCMs monitored		R7
		98 LGUs monitored on the CBDRP												R10
		54 LGUs monitored on the Community-Based Drug Rehabilitation Program (CBDRP)	50,000.00	54 LGUs monitored on the Community-Based Drug Rehabilitation Program (CBDRP)	50,000.00	54 LGUs monitored on the Community-Based Drug Rehabilitation Program (CBDRP)	50,000.00	54 LGUs monitored on the Community-Based Drug Rehabilitation Program (CBDRP)	50,000.00	54 LGUs monitored on the Community-Based Drug Rehabilitation Program (CBDRP)	50,000.00	54 LGUs monitored on the Community-Based Drug Rehabilitation Program (CBDRP)	50,000.00	R12

	DATRC On-site evaluation and assessment	6 Balay Silangan/TRCs will be visited and assessed	DILG CO - 100,000	6 or more new Balay Silangan/TRCs will be visited/revisited and assessed	DILG CO - 100,000	6 or more new Balay Silangan/TRCs will be visited/revisited and assessed	DILG CO - 100,000	6 or more new Balay Silangan/TRCs will be visited/revisited and assessed	DILG CO - 100,000	6 or more new Balay Silangan/TRCs will be visited/revisited and assessed	DILG CO - 100,000	6 or more new Balay Silangan/TRCs will be visited/revisited and assessed	DILG CO - 100,000	R11
	Drug-Free Workplace Seal Certification Program (DFWSCP) - Regional initiative that aims to promote a drug-free work environment through the implementation of policies, programs, and activities that prevent and address the use of illegal drugs in the workplace.	NGAs and LGUs conferred with Drug-Free Workplace Seal	2,000,000.00	10% increase in the number of NGAs and LGUs conferred with Drug-Free Workplace Seal	3,000,000.00	20% increase in the number of NGAs and LGUs conferred with Drug-Free Workplace Seal	4,000,000.00	30% increase in the number of NGAs and LGUs conferred with Drug-Free Workplace Seal	5,000,000.00	30% increase in the number of NGAs and LGUs conferred with Drug-Free Workplace Seal	6,000,000.00	100% of NGAs and LGUs conferred with Drug-Free Workplace Seal	7,000,000.00	R12
	BIDA ALERT - A system service that will provide assistance and receive reports from the public on illegal drug-related activities and will assist in the conduct of checkpoints of the PNP. It can be a service that provides confidential advice, support and referrals for young people who are struggling with drug abuse or are worried about someone they know.	BIDA Reporting System established in all LGUs and NGAs of Region 12	1,000,000.00											R12
		Volunteer groups, Youth, and Private sectors organized as BIDA Monitors	150,000.00											R12
		Decreased in the number of Drug related incidence and or activities	150,000.00	Decrease in the number of Drug related incidence and or activities	200,000.00	Decrease in the number of Drug related incidence and or activities	200,000.00	Decrease in the number of Drug related incidence and or activities	300,000.00	Decrease in the number of Drug related incidence and or activities	300,000.00		400,000.00	R12

PILLAR 2: Law Enforcement, Prosecution, Penology

STRATEGY	PPAs	ANNUAL OUTPUTS/DELIVERABLES AND FUNDS												OPR
		2023		2024		2025		2026		2027		2028		
		Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	

1. Education, Advocacy, and Strategic Communication Planning	Conduct of lectures/ symposium on the Anti-illegal drug operations in the barangays	100% of barangays trained and strengthened with the support of PNP and DOJ	DILG CO											R1
	Creation and distribution of IEC materials	136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		R7
2. Policy Development and Legislative Support	Coordination with RICAD Member Agencies													R10
3. Capacity Development	Incorporate in the Curriculum of the Police Academy the role/function of the police in BADACs	Chiefs of Police or Police Officer representatives are 100% present in all BADAC monthly meetings												R7
4. Institution Strengthening and Building	Coordination with Law enforcement /ICAD meeting	4 meeting conducted	DILG											R1
	Training on RA 9165 and other existing anti-illegal drug laws	Barangays/youth/students training on RA 9165 and other existing anti-illegal drug laws	DILG CO - 1,000,000.00	Barangays/ youth/ students training on RA 9165 and other existing anti-illegal drug laws	DILG CO - 1,000,000.00	Barangays/ youth/ students training on RA 9165 and other existing anti-illegal drug laws	DILG CO - 1,000,000.00	Barangays/ youth/ students training on RA 9165 and other existing anti-illegal drug laws	DILG CO - 1,000,000.00	Barangays/ youth/ students training on RA 9165 and other existing anti-illegal drug laws	DILG CO - 1,000,000.00			R5
	Strict implementation of the Drug-Free Workplace Policy and Program in all public and private institutions throughout the country.													R9
	Drug Clearing	Intensify Barangay Drug Clearing Operations												R9
	Revitalized implementation of	1,000 BADAC trained	DILG CO/LGUs - 2,000,000.00	1,000 BADAC trained	DILG CO/LGUs - 2,000,000.00	1,000 BADAC trained	DILG CO/LGUs - 2,000,000.00	471 BADACs trained	DILG CO/LGUs - 1,000,000.00					R5

5. Regional and International Cooperation, Multi-sectoral Partnership Community Mobilization and Expansion	Strengthening Institutional Capacities of Barangay Anti-Drug Abuse Councils (SICAP-BADAC) – incorporating BDCP, RA 9165, CDBRP	Capacitate all Chief of Police on the modules of the SICAP BADAC and assist DILG Provincial offices in cascading it to the barangays												R7
	Implementation of the Drug-Free Workplace Policy and Program in all public and private institutions	Capacitate all Chief of Police on the modules of the SICAP BADAC and assist DILG Provincial offices in cascading it to the barangays												R7
	Coordination with RICAD Member Agenices													R10
6. Logistical Support														
7. Accountability, Monitoring, and Evaluation (Key Performance Indicator)														
PILLAR 3: Rehabilitation, Wellness, Reintegration														
STRATEGY	PPAs	ANNUAL OUTPUTS/DELIVERABLES AND FUNDS												OPR
		2023		2024		2025		2026		2027		2028		
		Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	Output	Funds and Source	
1. Education, Advocacy, and Strategic Communication Planning	Creation and distribution of IEC materials	136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		136 PCMS distributed with IEC materials such as Posters, tarpaulins, flyers, fans, notebooks, and badge pins		R7

		IEC materials printed and disseminated to LGUs and institutions	300,000.00	IEC materials printed and disseminated to LGUs and institutions	DILG CO/PAD S-PMO	IEC materials printed and disseminated to LGUs and institutions	DILG CO/PADS-PMO	IEC materials printed and disseminated to LGUs and institutions	DILG CO/PADS-PMO	IEC materials printed and disseminated to LGUs and institutions	DILG CO/PADS-PMO	IEC materials printed and disseminated to LGUs and institutions	DILG CO/PADS-PMO	R13
3. Capacity Development	Refresher Course/Re-orientation for C/MHOs or physicians on the conduct of DDE		DILG CO											R2
			DILG CO											R7, R9
	Capacity Development Training on CBD RP	78 LGUs trained on CBD RP	400,000.00	Conducted CBD RP training/s to 78 LGUs	DILG CO/PAD S-PMO	Conducted CBD RP training/s to 78 LGUs	DILG CO/PADS-PMO	Conducted CBD RP training/s to 78 LGUs	DILG CO/PADS-PMO	Conducted CBD RP training/s to 78 LGUs	DILG CO/PADS-PMO	Conducted CBD RP training/s to 78 LGUs	DILG CO/PADS-PMO	R13
4. Institution Strengthening and Building	Establishment of DATRCs	Establishment of additional Drug Rehab Centers for severe PWUDs												R2
		Establish at least 10 DATRCs per region												R7
	Creation of plantilla positions for employees who manage rehab centers. Most LGUs with CBD RP facility have JO/COS employees.		LGU											
	Harmonization of the CBD RP data in the Central office level	Production of 1 unified CBD RP data form		Production of 1 unified CBD RP data form		Production of 1 unified CBD RP data form		Production of 1 unified CBD RP data form		Production of 1 unified CBD RP data form		Production of 1 unified CBD RP data form		R7
5. Regional and International	Partnership building with TESDA and DTI for the rehabilitated	MOA	DILG/TESDA/DTI/LGU	MOA	DILG/TE SDA/DTI/LGU	MOA	DILG/TESDA/DTI/LGU	MOA	DILG/TESDA/DTI/LGU	MOA	DILG/TESDA/DTI/LGU	MOA	DILG/TESDA/DTI/LGU	R3
	Partnership building with CHED and DEPED for the rehabilitated OSY (Educational Intervention)	MOA	DILG/CHED/DEPED/LGU	MOA	DILG/CHED/DEPED/LGU	MOA	DILG/CHED/DEPED/LGU	MOA	DILG/CHED/DEPED/LGU	MOA	DILG/CHED/DEPED/LGU	MOA	DILG/CHED/DEPED/LGU	R3

Cooperation, Multi-sectoral Partnership Community Mobilization and Expansion	Include interventionists from the private Drug Rehab Centers in CDBRP rehab planning													R7
	Invite interventionists/ Recovered PWUDs from private Drug Rehab Centers to CDBRPs to inspire PWUDs													R7
6. Logistical Support	Harmonization of all CDBRP manuals in the country	Production of harmonized CDBRP manuals. 1 for each P/C/M/B		Production of harmonized CDBRP manuals. 1 for each P/C/M/B		Production of harmonized CDBRP manuals. 1 for each P/C/M/B		Production of harmonized CDBRP manuals. 1 for each P/C/M/B		Production of harmonized CDBRP manuals. 1 for each P/C/M/B		Production of harmonized CDBRP manuals. 1 for each P/C/M/B		R7
7. Accountability, Monitoring, and Evaluation (Key Performance Indicator)	Monitoring of the CDBRP	CDBRP Progress Report		CDBRP Progress Report		CDBRP Progress Report		CDBRP Progress Report		CDBRP Progress Report		CDBRP Progress Report		All regions
	Monitoring on the establishment of SDEC	SDEC Accomplishment Report		SDEC Accomplishment Report		SDEC Accomplishment Report		SDEC Accomplishment Report		SDEC Accomplishment Report		SDEC Accomplishment Report		All regions
	Conduct of CDBRP-DATRC On-site Monitoring, Assessment and Documentation of LGUs		DILG CO		DILG CO		DILG CO		DILG CO		DILG CO		DILG CO	R3
	Monitoring the establishments of Balay Silangan	LGUs monitored on the establishment of Balay Silangan		LGUs monitored on the establishment of Balay Silangan		LGUs monitored on the establishment of Balay Silangan		LGUs monitored on the establishment of Balay Silangan		LGUs monitored on the establishment of Balay Silangan		LGUs monitored on the establishment of Balay Silangan		R13