

UPDATE ANNUAL PROCUREMENT PLAN FOR 2016
For Common Use Supplies and Equipment
 Additional Requirements No. 7

DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

Address: DILG-NAPOLCOM Center, EDSA Cor. Quezon Ave., West Triangle, Quez

Form B


Item No.	Items & Specifications	End-User	Mode of Proc.	Unit of Measure	Unit Price	PROCUREMENT SCHEDULE								TOTAL			
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		QTY.	AMOUNT		
						Qty.	Amt.	Qty.	Amt.	Qty.	Amt.	Qty.	Amt.				
	PRICE ADJUSTMENT				Adjusted Price as of July 13, 2015		Price per the approved regular APP										
1.	Hard Disk, SATA 64MB 2TB 7200RPM	WSSPMO/ OPDS- Salintubig	Public Bidding	unit	42,360.00		35,160.00	8	7,200.00								
2.	Graphics Adapter, 1GB, 128 bit PCI-E with VGA/DVD/HDMI			unit	23,200.00		22,000.00	8	1,200.00								
3.	Processor, 3.0Ghz, 4th Generation, 64 bit, 6M Cache (i5)			unit	80,000.00		79,200.00	8	800.00								
4.	Speaker Multimedia			unit	3,200.00		3,160.00	8	40.00								
5.	Processor, 4th generation processor (i5)	OASFC/ FMS		pc.	40,000.00		36,980.00	4	3,020.00								
6.	Motherboard, 4th generation			pc.	12,800.00		12,400.00	4	400.00								
7.	Memory, 8GB Memory Module pc-1333 MHz DDR3			pc.	15,480.00		15,200.00	4	280.00								
8.	Hardisk, iTB Hardisk SATA 7200RPM 64MB Cache			pc.	14,780.00		10,700.00	4	4,080.00								
9.	Casing Power Supply, ATX casing with 600 watts Power Supply			pc.	6,000.00		5,980.00	4	20.00								
10.	Mouse, Computer Mouse (USB) Optical, 300DP			pc.	1,200.00		1,100.00	4	100.00								
11.	Monitor, 19.5", Wide LED Monitor Display			pc.	20,000.00		18,240.00	4	1,760.00								
TOTAL														18,900.00			


Submitted by:

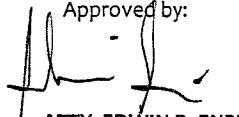
Funds Available:

Approved by:


LESLIE B. CANAFRANCA
 Chief, Procurement Section, GSD/AS


ESTER A. ALDANA, CESO II
 Assistant Secretary


ATTY. MA. PERPETUA B. UNICO
 Assistant Secretary



ATTY. EDWIN R. ENRILE
 Undersecretary

Description of Goods and Services	PMO (End-User)	Mode of Procurement	Estimated Cost/ Approved Budget for the Contract (ABC)			PROCUREMENT SCHEDULE/MILESTONE OF ACTIVITIES			
			Regular Fund	Trust Fund	Local Fund	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
12 2 pieces Bearing, NBRGY0729FCZZ	OD-BLGD	Direct Contracting							
13 2 pieces Lower Sep Pawl, PTME-0283FCZZ			4,062.00						
14 4 pieces Pawl, PTME-0300FCZ1			1,208.00						
15 1 piece CL Roller, NROLM1387FCZZ			2,068.00						
16 2 pieces Drum Cartridge, Fuji DC-S2220			517.00						
Total Amt. =			22,400.00						
			766,302.50	-	314,765.50				


Submitted by:


LESLIE B. CANAFRANCA
 Chief, Procurement Section, GSD/AS


Funds Available:


ESTER A. ALDANA, CESO II
 Assistant Secretary
 10/09/00

Recommending Approval:


ATTY. MA. PERPETUA B. UNICO
 Chairperson, Central Office BAC

APPROVED:


ATTY. EDWIN R. ENRILE
 Undersecretary