



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of the Interior and Local Government	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Local Government Capacity Development and Performance Oversight and Incentive and Awards Services			Number of LGUs provided with technical assistance (TA)		100% All LGUs	100% All LGUs	100%
			Number of LGUs assessed on Seal of Good Local Governance (SGLG)		100% All LGUs	SGLG Assessment Postponed	
			Percentage of LGUs that passed the Seal of Good Local Governance (SGLG)		5% increase	SGLG Assessment Postponed	
			Number of LGUs provided with incentives for good governance performance		20% of qualified LGUs	95% of qualified LGUs	475%
			Number of LGUs provided with TA in accordance to set timeliness		100% all target LGUs	200% all target LGUs	200%
STO and GASS							
The Department of the Interior and Local Government (DILG) promotes peace and order, ensures public safety, and strengthens the capability of local government units to effectively deliver basic services to the citizenry.	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100% posted	100% posted	100%
			Percentage of policies, guidelines and standards in support to program/project implementation issued and implemented	100%	100%	100%	100%
			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		80%	81% Php10,656,438,000 Php13,083,321,000	102%
			Disbursements BUR Ratio of total disbursement to total obligations.		80%	81% Php8,615,352,000 Php10,656,438,000	101%
			Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-SJPS

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