



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

		DEPARTMENT	OVERALL RESULTS ASSESSMENT				REVISIONS DATED (as of May 15, 2014)	
		OUTPUTS	BUDGET	PERFORMANCE INDICATORS	SERVICE-PRODUCT RESULTS			
					FY 2012 ACTUAL ACCOMP.	FY 2012 TARGET		FY 2013 ACTUAL ACCOMP.
Department of Interior and Local Government		FY 2013 (50 Million Pesos)						
MAJOR FINAL OUTPUTS								
The Department of the Interior and Local Government (DILG) promotes peace and order, ensures public safety, and strengthens the capability of local government units to effectively deliver basic services to the citizenry.	MFO 1 LG CAPACITY DEVELOPMENT SERVICES	Php6,631.17	Number of LGUs capacitated on various aspects of good governance	1,590 PCMS (Excluding ARMM)	1,591 PCMS (Excluding ARMM) Provinces - 75 Cities - 141 Municipalities - 1,375	1,591 PCMS (Excluding ARMM) Provinces - 75 Cities - 141 Municipalities - 1,375	100%	
			Number of LGUs with Local Poverty Reduction Action Plans (LPRAPs)	98% of 609 CMs (595) (including ARMM)	100% of 1,233 CMs (including ARMM)	99% of 1,233 CMs (1,226) (including ARMM)	99%	
			Number of LGUs with submitted project proposals and 2014 LPRAP to RPATs within the prescribed period for review and endorsement to NAPC	97.7% or 595 out of 609 targeted CMs	100% of 1,233 CMs (including ARMM)	99% or 1,226 out of 1,233 targeted CMs (including ARMM)	99%	
	MFO 2 LG ADMINISTRATIVE GUIDANCE SERVICES	Php385.59	Number of LGUs monitored in compliance with Full Disclosure Policy (FDP)	1,590 PCMS (excluding ARMM)	1,591 PCMS (excluding ARMM)	1,591 PCMS (excluding ARMM)	100%	
			Number or Percentage of LGUs disclosing to their constituents important documents (budget procurement, monthly cash flows, etc)	98% or 1,553 PCMS (excluding ARMM)	95% of 1,591 PCMS (or 1,511PCMs) complying to FDP (excluding ARMM)	96% of 1,591 PCMS (or 1,532 PCMs) complying to FDP (excluding ARMM) or 1,532 PCMs of the target 1,511*	101%	
			Percentage of LGU posting required documents within the prescribed period	98% or 1,553 PCMS (excluding ARMM) posting required docs within the prescribed period	95% of 1,591 PCMS (or 1,511PCMs) (excluding ARMM) posting required docs within the prescribed period	96% of 1,591 PCMS (or 1,532PCMs) (excluding ARMM) posting required docs within the prescribed period	101%	
	MFO 3 CRIME PREVENTION AND SUPPRESSION SERVICES	Php69,613.64	Number of identified Private Armed Group members arrested / neutralized	122 PAG members	130 PAG members	168 PAG members	129%	
			Improved Crime Solution Efficiency	Crime Solution Efficiency (CSE)	36.67%	27.76%	28.56%	103%
				Cleared Cases Efficiency (CCE)	50.95%	38.49%	39.05%	101%
			Percentage of crime incident calls responded within 15 minutes	97% or 662,727 out of 683,833 police assistance calls responded	100% response calls for police assistance	98.33% or 334,048 out of 339,715 police assistance calls responded	98%	
	MFO 4 SAFEKEEPING AND DEVELOPMENT OF DISTRICT, CITY AND MUNICIPAL JAIL INMATES SERVICES	Php5,663.91	Percentage of inmates provided with inmates' Welfare and Development Services such as:					
			a. Security	99.93% of 70,308 (70,308 average monthly jail population)	99.95% of 72,393 (72,393 average monthly jail population)	99.90% of 72,717 (72,717 average monthly jail population)	101%	
b. Welfare			68.43% of targeted beneficiaries (48,112 inmates benefited)	72% of targeted beneficiaries (52,123 inmates benefited)	72.43% of targeted beneficiaries (52,668 inmates benefited)	101%		
Reduction in the number of escape incident			27 escape incidents	20 escape incidents only 20% reduction	28 escape incidents 7% increase	60%		
Percentage of inmates released within the prescribed against the total number of inmates due for release			100% of 33,987	100% of 35,473 inmates qualified for release	100% of 53,370 qualified inmates for release	100%		
MFO 6 FIRE PREVENTION, SUPPRESSION, INVESTIGATION AND EMERGENCY MEDICAL RESCUE SERVICES	Php8,505.74	Number of establishments inspected vs. total no. of establishments	85% or 690,297 of 810,000	86% or 814,932 commercial establishments of 947,595 establishments for CY 2012 (Based on latest data of 2012 from NSO on Number of Establishments)	81.44% or 771,704 establishments inspected out of 947,595 establishments for CY 2012	95%		
		Number / Percentage of establishments that are compliant with the Fire Code out of the total number of inspections conducted	84% or 581,383 of 690,297	86% or 700,841 establishments inspected and issued with FSIC out of the projected 814,932 establishments inspected	86.13% or 664,652 establishments out of 771,704 establishments inspected	100%		
		Percentage of fire calls for Emergency Medical Services (EMS) responded to within the prescribed time	86.25%	87%	88%	101%		
			3,424 of the 3,970 actual responses to fire incidents in NCR	3,805 of the 4,374 projected responses to fire incidents in NCR for CY 2013	3,248 of the 3,691 actual responses to fire incidents in NCR for CY 2013			

STO and GASS						
Support to Operations	Php1,550.37	PI 1 - QUALITY				
		A. Conduct of Mandatory and Specialized Training Courses				
		a. No. of DILG Uniformed Personnel trained	28,800	24,900	29,894	120%
		b. Percentage of trainees who rate training courses as Satisfactory or Better	84%	89% (exclude satisfaction rating on facilities, equipment and supplies)	90.52%	102%
		c. No. of DILG Uniformed Personnel trained	100%	100%	100.00%	100%
		B. Conduct of Degree Program in Public Safety Education				
		a. No. of students educated	1,090	1,090	1,090	100%
		b. No. of students who rate the course as Satisfactory or Better	85%	90% (exclude satisfaction rating on facilities, equipment and supplies)	90%	100%
		PI 2 - TIMELINESS				
		Actual number of cases investigated and adjudicated/disposed within the prescribed reglementary period				141%
		a. National Appellate Board (NAB)	29 of 54 53%	31 of 54 58%	18 of 22 82%	
		b. Regional Appellate Board (RAB)	225 of 225 100%	237 of 237 100%	139 of 140 99%	99%
		c. Summary Dismissal Cases	145 (41% of 354)	153 (43% of 354)	512	335%
d. Pre-Charge Evaluation	1066 of 1,110 96%	1120 of 1,120 100%	913 of 981 93%	93%		
General Administration and Support Services	Php10,178.91					
BUR		95%	96%	101%		
Financial statements, reports and other documents submitted to COA within the mandated time required	100%	100%	100%	100%		

* Note: The 27 jail facilities, including the highest ranking official (excluding DILG-ARMM) that are most responsible for not meeting the target should be isolated and excluded from the PBB ranking.