



DILGinsider

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DILG conducts seminar workshop on operations plan, budget execution documents for 2017



In line with the preparation of programs, projects and activities (PPAs) of the Department of the Interior and Local Government (DILG) for 2017, DILG Office of Assistant Secretary for Finance, Comptrollership and Administration held a Seminar-Workshop on the Preparation of Operations Plan and Budget (OPB) and Budget Execution Documents (BEDs) at Lancaster Hotel in Mandaluyong City recently.

Planning Service Director Francisco R. Cruz stressed that the Department should fast track the implementation of the PPAs in view of the call of President Rodrigo R. Duterte and Secretary of the Interior and Local Government Ismael "Mike" D. Sueno.

"The fast tracking of implementation of our PPAs is an aid in providing service to the Filipino people. If we have budget, if we have a lot of projects, these projects should move as fast as they should be," Cruz said.

"Our projects must be felt by the public because these are important to them and to us as well because of their impact to create positive things for the Filipino people especially the poor," he added.

The activity paved the way for the consultation with accountants, budget officers, and planning officers both at the central and regional offices relative to the preparation of their respective OPBs.

Director Soledad Doloiras and Ms. Concordia Chavez from the Department of Budget Management (DBM) were invited as resource persons who facilitated the discussion on the BEDs.

Under the Budget Circular, agencies are enjoined to regularly prepare their BEDs which contain the agency's plans, spending schedules and physical targets and submit the same to the DBM for evaluation and consolidation.

The consolidated BEDs guide the Development Budget Coordination Committee (DBCC) in formulating the national government's quarterly disbursement programs consistent with and in support of the country's growth targets.

The submission of the annual budget execution plans covers all departments, bureaus, offices, agencies and operating units (OUs) of the national government including commissions/offices under the Constitutional Fiscal Autonomy Group (CFAG), state universities and colleges (SUCs), government-owned and controlled corporations (GOCCs) and local government units (LGUs) and other recipients of budgetary

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DILG-CO QUALITY POLICY

We, the DILG Central Office, commit to formulate sound policies and provide effective technical and administrative services to promote excellence in local governance, strengthen local government capacities, and enhance the service delivery of our Regional and Field Offices.